

WIC ADM
Salaries Analysis Worksheet
4/7/2014

Acct No: WIC ADM - 1292-441-00-350-001-4

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$218,592.26	13.7	\$2,994,713.96	\$3,041,780.34	\$47,066.38
TOTAL		\$324,540.56	-	\$4,405,434.95	\$4,726,475.45	\$321,040.50

*Analysis based on "actual" expenditures.

Please note:

Grant expiration date: 09/30/2014

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods