

Amendment to the
Amended and Restated Implementation Plan
Phase 1 and Phase 2

WHEREAS, Tyler Technologies, Inc (hereinafter “Tyler”) and the Texas Conference of Urban Counties (hereinafter “CUC”) entered into a certain agreement whereby Tyler provides certain software and services relating to the CUC’s Common Integrated Justice System (CIJS) Court Administration System project to CUC participating members; and

WHEREAS, in July 2007 Hidalgo County, Texas (hereinafter “Hidalgo” or “County”) entered into an agreement with the CUC whereby Hidalgo became entitled to participate in the CIJS project administered by the CUC (hereinafter “the Agreement”); and

WHEREAS, on July 1, 2008 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the first phase of an anticipated multi-phase project which contained an Implementation Plan for phase 1 implementation (hereinafter “the Phase 1 Implementation Plan”); and

WHEREAS, on March 2, 2009 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the second phase of an anticipated multi-phase project which contained an Implementation Plan for phase 2 implementation (hereinafter “the Phase 2 Implementation Plan”); and

WHEREAS, on March 6, 2012 the parties executed an Amended and Restated Implementation Plan for Phase 1 and an Amended and Restated Implementation Plan for Phase 2 whereby certain services hours were reallocated between phases 1 and 2 of the County’s implementation; and

WHEREAS, on or about October 1, 2012 the parties further amended the implementation plan to reallocate certain professional services hours; and

WHEREAS, the parties now wish to reallocate hours for implementation of Phase 2 and provide for a separate allocation for JP related services (to be designated as Phase 3) and allocate additional hours in the project plan for implementation of additional products purchased contemporaneously herewith;

NOW THEREFORE, the parties hereto do mutually agree and represent as follows:

The County has contemporaneously herewith executed an End User License Agreement and Professional Services Agreement for the acquisition of certain SessionWorks Judge Edition software and related implementation services. The Professional Services contained within the said agreement shall be added to the implementation hours for Phase II of County’s implementation activities.

The attached Exhibit A - Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP) containing the said additional hours and reallocation of existing contract hours hereby replaces the Hidalgo Implementation Plan Phase II – ICJ document attached as Exhibit B to the Amendment to the Amended and Restated Implementation Plan Phase 1 and Phase 2 dated on or about October 1, 2012, which attachment shall be considered deleted in its entirety.

The implantation of Phases 2 and 3 shall be conducted simultaneously and hours added and reallocated herein are in expectation of such implementation methodology in order to leverage resources that will be available on the County's project without duplication of efforts. The parties understand and agree that the designation of a phase 3 and allocation of hours thereto is for budgeting purposes only and for the County's convenience in segregating costs associated with specific activities.

The parties represent and acknowledge that sufficient and adequate consideration exists to support the mutual covenants and commitments described herein and that to the extent applicable, each shall be bound hereby.

Dated this ____ day of _____, 2013.

Hidalgo County, TX

Name: _____

Title: _____

Tyler Technologies, Inc.

Name: _____

Title: _____

Exhibit A

Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)

[see pages following]

Implementation Plan

tyler works.

Tyler Technologies, Inc.

Texas Conference of Urban Counties

6500 International Parkway, Ste. 2000 Plano, TX 75093 Tel: 972.713.3770 Fax: 972.713.3777 www.tyler-tsg.com

Participating Member County : Hidalgo - Phase II (ICJ) & Phase III (JP) Software Licenses

Budget Letter Date: Phase II Implementation Plan
Last Updated: 9/10/2013

Tyler Technologies Contact: Steve Moerbe
Accounts Manager
Tyler Technologies
6500 International Parkway, Suite 2000
Plano, Texas 75093
972/713-3770
Steve.Moerbe@TylerTech.com

Major Assumptions

*See Assumptions Detail for more information

Expected Project Duration: 19 Months
CUC Enterprise Products & Additional Products:

Total: Months 19 Months
Project Management dedication: 75%
Number of Interfaces: 1
Data Conversion Approach: Approach 1 - Standard conversion of TSG UNIX products
Training Approach: Tyler to perform direct training to end-users

Travel Allowance Assumptions: 3 days/trip, 416 est. days onsite, 139 est. trips.
Overnight hotel required? Yes
Air travel required? Yes

License Fee

Included in CUC Enterprise License

375,000 included
110,250
575,250
90,000
56,495

	PHASE 2		PHASE 3		Total Adjusted Cost
	Original ICJ Hours	Final ICJ Hours	JP Hours	Adjusted Hours	
Implementation Services					
Summary	1,285.85	1,225.10	1,440.00	2,665.10	408,359.50
Project Management	16.00	16.00		16.00	2,320.00
Implementation Plan	2,777.00	2,635.00		2,635.00	342,550.00
Customization	450.00	450.00		450.00	56,500.00
Interfaces*	296.00	296.00	160.00	456.00	38,480.00
Fit Analysis / BPR	722.00	722.00	900.00	1,622.00	93,860.00
Data Conversion	850.00	929.63	960.00	1,889.63	110,500.00
Configuration & Consulting	920.00	920.00	240.00	1,160.00	115,000.00
Training	700.00	700.00	480.00	1,180.00	87,500.00
Go-Live Assistance			20.00	20.00	
Other Services					
Services Totals	8,026.85	7,893.73	4,200.00	12,093.73	1,055,068.00

Travel Allowance Budget

Total Software License & Implementation Services

License Fees	575,250.00
Implementation Services	1,680,433.70
Travel	254,531.00
Third Party Hardware	56,495.00
Total Adjusted Cost	2,566,709.70

PHASE 2 FUNDING : X-1100-415-00-200-002-Y

PHASE 3 FUNDING : X-1100-412-00-060-001-Y



tyler works.

Phase II	Rate	Amend #3 Hours	Amend #3 Cost	Am 4 Adjusted Hours	Adjusted Cost	Diff 3v4
CUC Products						
Project Management	145	1,295.85	187,898.00	1,225.10	177,639.50	(70.75)
Implementation Plan	145	16.00	2,320.00	16.00	2,320.00	-
Customization	130	2,777.00	361,010.00	2,614.50	339,885.00	(162.50)
Interfaces*	130	450.00	58,500.00	450.00	58,500.00	-
Courts						
Probate & Mental Health (CC)						
Fit Analysis	130	-	-	Adjusted	-	-
Data Conversion	130	-	-	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	-	-	-	-	-
Training	125	-	-	-	-	-
Go-Live Assistance	125	-	-	-	-	-
Civil & Family (CC & DC)						
Fit Analysis	130	-	-	-	-	-
Data Conversion	130	-	-	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	-	-	-	-	-
Training	125	-	-	-	-	-
Go-Live Assistance	125	-	-	-	-	-
Criminal (CC & DC)						
Fit Analysis	130	120.00	15,600.00	296.00	38,480.00	176.00
Data Conversion	130	220.00	28,600.00	722.00	93,860.00	502.00
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	360.00	46,800.00	914.88	118,934.70	554.88
Training - CC	125	320.00	40,000.00	911.50	113,937.50	591.50
Go-Live Assistance	125	160.00	20,000.00	700.00	87,500.00	540.00
Prosecutor						
Fit Analysis	130	40.00	5,200.00	-	-	(40.00)
Data Conversion	130	72.00	9,360.00	-	-	(72.00)
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	80.00	10,400.00	-	-	(80.00)
Training	125	120.00	15,000.00	-	-	(120.00)
Go-Live Assistance	125	80.00	10,000.00	-	-	(80.00)
Justice of the Peace						
Fit Analysis	130	-	-	-	-	-
Data Conversion	130	-	-	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	-	-	-	-	-
Training	125	-	-	-	-	-
Go-Live Assistance	125	-	-	-	-	-
Additional Products						
Project Management	145	-	-	-	-	-
Customization	130	-	-	-	-	-
Jail Management						
Fit Analysis	130	80.00	10,400.00	Adjusted	-	-
Data Conversion	130	220.00	28,600.00	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	250.00	32,500.00	-	-	-
Training	125	320.00	40,000.00	-	-	-
Go-Live Assistance	125	320.00	40,000.00	-	-	-
Law Enforcement / RMS						
Fit Analysis	130	40.00	5,200.00	-	-	-
Data Conversion	130	150.00	19,500.00	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	120.00	15,600.00	14.75	1,917.50	14.75
Training	125	120.00	15,000.00	8.50	1,062.50	8.50
Go-Live Assistance	125	100.00	12,500.00	-	-	-
Probation						
Fit Analysis	130	-	-	-	-	-
Data Conversion	130	-	-	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	-	-	-	-	-
Training	125	-	-	-	-	-
Go-Live Assistance	125	-	-	-	-	-
Hot Checks						
Fit Analysis	130	16.00	2,080.00	-	-	-
Data Conversion	130	60.00	7,800.00	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	40.00	5,200.00	-	-	-
Training	125	40.00	5,000.00	-	-	-
Go-Live Assistance	125	40.00	5,000.00	-	-	-
Other/Additional Services						
Fit Analysis	130	-	-	-	-	-
Data Conversion	130	-	-	-	-	-
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	-	-	-	-	-
Training	125	-	-	-	-	-
Go-Live Assistance	125	-	-	-	-	-
Total Services - CUC Products		6,110.85	810,688.00	7,849.98	1,031,056.70	
Total Services - Additional Products		1,916.00	244,380.00	43.75	5,645.00	

tyler works.

Phase II Implementation Plan- Services Detail - JPs

Phase II		Rate	Hours	Cost	Additional Products	Rate	Hours	Cost
CUC Products								
Project Management		160	2.00	320.00				
Deployment		149	8.00	1,192.00				
Courts								
Probate & Mental Health (CC)								
Fit Analysis					Jail Management			
Data Conversion					Fit Analysis			
Interfaces					Data Conversion			
Configuration & Consulting					Interfaces			
Training					Configuration & Consulting			
Go-Live Assistance					Training			
Go-Live Assistance					Go-Live Assistance			
Civil & Family (CC & DC)								
Fit Analysis					Law Enforcement / RMS			
Data Conversion					Fit Analysis			
Interfaces					Data Conversion			
Configuration & Consulting					Interfaces			
Training					Configuration & Consulting			
Go-Live Assistance					Training			
Go-Live Assistance					Go-Live Assistance			
Criminal (CC & DC)								
Fit Analysis					Probation			
Data Conversion					Fit Analysis			
Interfaces					Data Conversion			
Configuration & Consulting					Interfaces			
Training - CC					Configuration & Consulting			
Go-Live Assistance					Training			
Go-Live Assistance					Go-Live Assistance			
Prosecutor								
Fit Analysis					Hot Checks			
Data Conversion					Fit Analysis			
Interfaces					Data Conversion			
Configuration & Consulting					Interfaces			
Training - CC					Configuration & Consulting			
Go-Live Assistance					Training			
Go-Live Assistance					Go-Live Assistance			
Session Works								
Business Process Review		149		\$0.00	Other/Additional Services			
Data Conversion		149		\$0.00	Business Process Review			
Interfaces		149			Data Conversion			
Configuration & Consulting		149	20.00	\$2,980.00	Interfaces			
Training		138	40.00	\$5,520.00	Configuration & Consulting			
Go-Live Assistance		138		\$0.00	Training			
Go-Live Assistance		138			Go-Live Assistance			

Total Services - CUC Products	70.00	10,012.00	Total Services - Additional Products	-
--------------------------------------	--------------	------------------	---	---

tyler works.

Phase II Implementation Plan- Services Detail - JPs

Phase II	Rate	Hours	Cost	Additional Products	Rate	Hours	Cost
CUC Products				Additional Products			
Project Management	160	1,440.00	230,400.00				
Deployment	149	20.00	2,980.00				
Courts							
Probate & Mental Health (CC)				Jail Management			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training				Training			
Go-Live Assistance				Go-Live Assistance			
Civil & Family (CC & DC)				Law Enforcement / RMS			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training				Training			
Go-Live Assistance				Go-Live Assistance			
Criminal (CC & DC)				Probation			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training - CC				Training			
Go-Live Assistance				Go-Live Assistance			
Prosecutor				Hot Checks			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training - CC				Training			
Go-Live Assistance				Go-Live Assistance			
Justice of the Peace				Other/Additional Services			
Business Process Review	149	160.00	\$23,840.00				
Data Conversion	149	900.00	\$134,100.00				
Interfaces	149	-					
Configuration & Consulting	149	960.00	\$143,040.00				
Training	138	240.00	\$33,120.00				
Go-Live Assistance	138	480.00	\$66,240.00				

Total Services - CUC Products	4,200.00	633,720.00		Total Services - Additional Products			