

Amendment to the
Amended and Restated Implementation Plan
Phase 1 and Phase 2

WHEREAS, Tyler Technologies, Inc (hereinafter “Tyler”) and the Texas Conference of Urban Counties (hereinafter “CUC”) entered into a certain agreement whereby Tyler provides certain software and services relating to the CUC’s Common Integrated Justice System (CIJS) Court Administration System project to CUC participating members; and

WHEREAS, in July 2007 Hidalgo County, Texas (hereinafter “Hidalgo” or “County”) entered into an agreement with the CUC whereby Hidalgo became entitled to participate in the CIJS project administered by the CUC (hereinafter “the Agreement”); and

WHEREAS, on July 1, 2008 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the first phase of an anticipated multi-phase project which contained an Implementation Plan for phase 1 implementation (hereinafter “the Phase 1 Implementation Plan”); and

WHEREAS, on March 2, 2009 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the second phase of an anticipated multi-phase project which contained an Implementation Plan for phase 2 implementation (hereinafter “the Phase 2 Implementation Plan”); and

WHEREAS, on March 6, 2012 the parties executed an Amended and Restated Implementation Plan for Phase 1 and an Amended and Restated Implementation Plan for Phase 2 whereby certain services hours were reallocated between phases 1 and 2 of the County’s implementation; and

WHEREAS, on or about October 1, 2012 the parties further amended the implementation plan to reallocate certain professional services hours; and

WHEREAS, the parties now wish to reallocate hours for implementation of Phase 2 and provide for a separate allocation for JP related services (to be designated as Phase 3) and allocate additional hours in the project plan for implementation of additional products purchased contemporaneously herewith;

NOW THEREFORE, the parties hereto do mutually agree and represent as follows:

The County has contemporaneously herewith executed an End User License Agreement and Professional Services Agreement for the acquisition of certain SessionWorks Judge Edition software and related implementation services. The Professional Services contained within the said agreement shall be added to the implementation hours for Phase II of County’s implementation activities.

The attached Exhibit A - Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP) containing the said additional hours and reallocation of existing contract hours hereby replaces the Hidalgo Implementation Plan Phase II – ICJ document attached as Exhibit B to the Amendment to the Amended and Restated Implementation Plan Phase 1 and Phase 2 dated on or about October 1, 2012, which attachment shall be considered deleted in its entirety.

The implantation of Phases 2 and 3 shall be conducted simultaneously and hours added and reallocated herein are in expectation of such implementation methodology in order to leverage resources that will be available on the County's project without duplication of efforts. The parties understand and agree that the designation of a phase 3 and allocation of hours thereto is for budgeting purposes only and for the County's convenience in segregating costs associated with specific activities.

The parties represent and acknowledge that sufficient and adequate consideration exists to support the mutual covenants and commitments described herein and that to the extent applicable, each shall be bound hereby.

Dated this ____ day of _____, 2013.

Hidalgo County, TX

Name: _____

Title: _____

Tyler Technologies, Inc.

Name: _____

Title: _____

Exhibit A

Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)

[see pages following]

Implementation Plan



Tyler Technologies, Inc.

Texas Conference of Urban Counties

6500 International Parkway, Ste. 2000 Plano, TX 75093 Tel: 972.713.3770 Fax: 972.713.3777 www.tyler-tsg.com

Participating Member County : Hidalgo - Phase II (ICJ) & Phase III (JP) Software Licenses

Budget Letter Date: Phase II Implementation Plan
Last Updated: 9/10/2013

Tyler Technologies Contact: Steve Moerbe
Accounts Manager
Tyler Technologies
6500 International Parkway, Suite 2000
Plano, Texas 75093
972/713-3770
Steve.Moerbe@TylerTech.com

Major Assumptions

**See Assumptions Detail for more information*

Expected Project Duration
CUC Enterprise Products & Additional Products: 19 Months

Project Management dedication: 75%
Total: 19 Months

Number of Interfaces: 1
Data Conversion Approach: Approach 1 - Standard conversion of TSG UNIX products

Training Approach: Tyler to perform direct training to end-users

Travel Allowance Assumptions
Overnight hotel required? Yes
Air travel required? Yes
3 days/trip, 416 est. days onsite, 139 est. trips.

License Fee

Included in CUC Enterprise License

375,000 included
110,250
575,250

90,000
56,495
575,250

	PHASE 2		PHASE 3		Total Adjusted Hours	PHASE 2		PHASE 3		Total Adjusted Cost
	Original ICJ Hours	Final ICJ Hours	Session Works	JP Hours		Original ICJ Cost	Final ICJ Cost	Session Works	JP Cost	
Implementation Services										
Summary	1,295.85	1,225.10	2.00	1,440.00	2,665.10	177,639.50	320.00	230,400.00	408,359.50	
Project Management	16.00	16.00			16.00	2,320.00			2,320.00	
Implementation Plan	2,777.00	2,635.00			2,635.00	342,550.00			342,550.00	
Customization	450.00	450.00			450.00	58,500.00			58,500.00	
Interfaces*	296.00	296.00			296.00	38,480.00			38,480.00	
Fit Analysis / BPR	722.00	722.00			1,622.00	93,860.00			93,860.00	
Data Conversion	850.00	929.63	20.00	960.00	1,889.63	110,500.00	2,980.00	134,100.00	227,960.00	
Configuration & Consulting	920.00	920.00	40.00	240.00	1,160.00	120,852.20	5,520.00	33,120.00	266,872.20	
Training	700.00	700.00	8.00	480.00	1,180.00	87,500.00	1,192.00	66,240.00	153,640.00	
Go-Live Assistance					20.00					
Other Services										
Services T totals	8,026.85	7,893.73	70.00	4,200.00	12,093.73	1,055,068.00	10,012.00	633,720.00	1,680,433.70	
Travel Allowance Budget						86,250.00	2,183.00	120,881.00	254,531.00	

Total Software License & Implementation Services

License Fees	575,250.00
Implementation Services	1,680,433.70
Travel	254,531.00
Third Party Hardware	56,495.00
Total Adjusted Cost	2,566,709.70

PHASE 2 FUNDING : X-1100-415-00-200-002-Y

PHASE 3 FUNDING : ~~XXXX~~412-00-060-001-Y

X-1242-412-00-060-001-0-Y

tyler works.

Phase II Implementation Plan- Services Detail - JPs

Phase II	Rate	Hours	Cost	Additional Products	Rate	Hours	Cost
CUC Products				Additional Products			
Project Management	160	2.00	320.00				
Deployment	149	8.00	1,192.00				
Courts							
Probate & Mental Health (CC)				Jail Management			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training				Training			
Go-Live Assistance				Go-Live Assistance			
Civil & Family (CC & DC)				Law Enforcement / RMS			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training				Training			
Go-Live Assistance				Go-Live Assistance			
Criminal (CC & DC)				Probation			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training - CC				Training			
Go-Live Assistance				Go-Live Assistance			
Prosecutor				Hot Checks			
Fit Analysis				Fit Analysis			
Data Conversion				Data Conversion			
Interfaces				Interfaces			
Configuration & Consulting				Configuration & Consulting			
Training - CC				Training			
Go-Live Assistance				Go-Live Assistance			
Session Works				Other/Additional Services			
Business Process Review	149		\$0.00				
Data Conversion	149		\$0.00				
Interfaces	149						
Configuration & Consulting	149	20.00	\$2,980.00				
Training	138	40.00	\$5,520.00				
Go-Live Assistance	138		\$0.00				

Total Services - CUC Products	70.00	10,012.00		Total Services - Additional Products			

Phase II Implementation Plan- Services Detail - JPs *tyler works.*

Phase II	Rate	Hours	Cost	Additional Products	Rate	Hours	Cost
CUC Products				Additional Products			
Project Management	160	1,440.00	230,400.00				
Deployment	149	20.00	2,980.00				
Courts				Jail Management			
Probate & Mental Health (CC)				Fit Analysis			
Fit Analysis				Data Conversion			
Data Conversion				Interfaces			
Interfaces				Configuration & Consulting			
Configuration & Consulting				Training			
Training				Go-Live Assistance			
Go-Live Assistance				Law Enforcement / RMS			
Civil & Family (CC & DC)				Fit Analysis			
Fit Analysis				Data Conversion			
Data Conversion				Interfaces			
Interfaces				Configuration & Consulting			
Configuration & Consulting				Training			
Training				Go-Live Assistance			
Go-Live Assistance				Probation			
Criminal (CC & DC)				Fit Analysis			
Fit Analysis				Data Conversion			
Data Conversion				Interfaces			
Interfaces				Configuration & Consulting			
Configuration & Consulting				Training			
Training - CC				Go-Live Assistance			
Go-Live Assistance				Hot Checks			
Prosecutor				Fit Analysis			
Fit Analysis				Data Conversion			
Data Conversion				Interfaces			
Interfaces				Configuration & Consulting			
Configuration & Consulting				Training			
Training - CC				Go-Live Assistance			
Go-Live Assistance				Other/Additional Services			
Justice of the Peace				Fit Analysis			
Fit Analysis				Data Conversion			
Data Conversion				Interfaces			
Interfaces				Configuration & Consulting			
Configuration & Consulting				Training			
Training				Go-Live Assistance			
Go-Live Assistance							
Business Process Review	149	160.00	\$23,840.00				
Data Conversion	149	900.00	\$134,100.00				
Interfaces	149	-					
Configuration & Consulting	149	960.00	\$143,040.00				
Training	138	240.00	\$33,120.00				
Go-Live Assistance	138	480.00	\$66,240.00				

Total Services - CUC Products	4,200.00	633,720.00		Total Services - Additional Products			