AGENDA
HIDALGO COUNTY
COMMISSIONERS COURT MEETING
May 6, 2014
9:30 A.M.

NOTICE is hereby given in accordance with Chapter 551, Texas Government Code, that a SPECIAL MEETING of the Commissioners' Court will be held at Edinburg Council Chambers, 415 W. University Drive, Edinburg, Hidalgo County, Texas. Discussion and possible action relating to the following business will be transacted:

1. **Roll Call**

2. **Pledge of Allegiance**

3. **Prayer**

4. **Approval of Consent Agenda**

5. **Open Forum**

6. **County Judge's Office:**

A. **AI-44379** 1. Introduction of Erika Reyna-Velazquez, Director of Special Projects.
2. Discussion of 2014 Budget Initiatives.

B. **AI-44382** Proclamation declaring May 2014 as "Elder Abuse Prevention Month"

C. **AI-44373** Discussion, consideration, and possible action regarding nominations to the Rio Grande Regional Water Planning Group.

D. **AI-44383** Discussion, consideration, and approval to adopt Economic Development Incentives Program Guidelines and Criteria under the provisions of Section 381.004 (h).

E. **AI-44395** Discussion, consideration, and possible action regarding an MOU and/or 381 Agreement with the University of Texas System for the development of and funding for a Medical School in the Lower Rio Grande Valley.

7. **Executive Officer - Valde Guerra:**

A. 1. Requesting exemption from competitive bidding requirements under the Texas Local Government Code, Section 262.024(A) (4) "a Professional Service" for the "provision of legal services/representation in connection with litigation."

2. Requesting engagement with the firm of _____ for the "Provision of Legal Services/Representation in connection with Litigation" and authority to submit letter of engagement

B. Presentation for discussion, consideration and action (if necessary) including, but not limited to the following:
1) Renovations to Former Administration Building 1st and 2nd Floors
2) Update on other ongoing county owned building construction and renovation repair projects
3) Emergency situations occurring since last agenda meeting

C. **AI-44307** Approval to accept a settlement check from Home State County Mutual Insurance Company in the amount of $97.50 to settle auto accident with County vehicle. (Sheriff Office)

D. **AI-44396** Discussion, authorization and approval to submit the Preliminary Energy Assessment (PEA) service agreement form to State Energy Conservation Office (SECO).

8. **Constables:**

A. **AI-44212** Constable Pct. 1:
Requesting approval to process the following two billing periods as claims with authority for the County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Verizon Southwest Acct#10 5492 2868520171 06 Telephone Lines (956)969-5907 & (956)9695918

February 19,2014 thru March 18, 2014....$244.74
March 19, 2014 thru April 18, 2014.....$132.72

B. **AI-44350** Constable Pct. #4:
Discussion, consideration, and approval for Hidalgo County Constable Pct. 4 continued participation in Texas 1033 Surplus Property Program.

9. **District Attorney's Office - Roy Cazares:**

A. **AI-44377** Approval of appropriation of funds for the Grand Jury Account in the amount of $110,000.00.

10. **Health & Human Services Department - Eddie Olivarez**

A. **AI-44310** Requesting approval to submit renewal grant application for the Public Health Emergency Preparedness program for FY 15 in the amount of $567,198.00. This grant requires a ten percent local funding match.

B. **AI-44311** Requesting approval to accept the Memorandum of Agreement between Hidalgo County and the University of Texas Health Science Center at San Antonio. The aim of this Agreement is to establish an agreement for the exchange of information and for cooperative research between both institutions in the field of reportable communicable diseases.

C. **AI-44336** 1. Requesting approval to accept the Title V - Prenatal Services grant contract Amendment #2014-044545-001A. The purpose of this amendment is to increase the grant funds by $60,000.00. The effective date of this Amendment is 05/06/14.
2. Requesting approval of the Certification of Revenue as approved by County Auditor.
3. Requesting approval of the Budget Appropriation.

D. **Health Care Funding District:**

1. Discussion and/or action, including but not limited to Health Care Funding District and/or Expenditures

E. **Indigent Health Care Program:**

1. **AI-44361** Health and Human Services Department:
Requesting approval to attend and participate in the County Affairs 1115 Waiver Hearing scheduled for May 15, 2014 in Austin, TX.

2. Discussion and/or action, including but not limited to Indigent Health Care Program and 1115 Waiver and/or Expenditures

11. **Community Service Agency:**

A. **AI-44208** Requesting approval for a FY 2014 CEAP [Comprehensive Energy Assistance Program] Contract No. 58130001960.

12. **IT Department - Renan Ramirez**

A. **AI-44330** Pct. 2 Various Funds:
Requesting approval to process the following invoices as claims with authority for County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Vendor	**Invoice No.**	**Account No.**	**Amount**
Co. Wide Shop			
Verizon Wireless	9718984671	4-1200-431-00-122-004-0-532	$10.38
Verizon Wireless	9720691666	4-1200-431-00-122-004-0-532	$64.03
Verizon Wireless	9720691666	4-1200-431-00-122-004-0-532	$10.38
Verizon Wireless	9722412639	4-1200-431-00-122-004-0-532	$64.03
Verizon Wireless	9722412639	4-1200-431-00-122-004-0-532	$10.38
Total			**$159.20**

Administration			
Verizon Wireless	9720691656	4-1200-431-00-122-005-0-532	$44.11
Verizon Wireless	9720691656	4-1200-431-00-122-005-0-532	$66.94
Verizon Wireless	9722412629	4-1200-431-00-122-005-0-532	$44.11
Verizon Wireless	9722412629	4-1200-431-00-122-005-0-532	$65.13
Total			**$220.29**

13. Urban County - Diana Serna:

A. AI-44340 Approval of land acquisition of Parcels #15 for the Delta Area Connector/ East Lateral Project (GLO 12-406-000-6453/DRS 210068).

B. AI-44205 Public Hearing regarding the 2014-2015 Hidalgo County Urban County Program's One Year Action Plan for FY (27).

C. AI-44203 Approval of a Resolution authorizing the County of Hidalgo Urban County Program to submit its 2014-2015 Annual Action Plan (Year 27) to the U.S. Department of Housing and Urban Development (HUD), and authorize County Judge to sign any and all documents related to funding.

D. AI-44234 1. Requesting approval to re-certify the Affordable Homes of South Texas, Inc. (AHSTI) as a Community Housing Development Organization (CHDO) within the County of Hidalgo.

2. Requesting approval to execute the 2012 HOME/CHDO contract for Affordable Homes of South Texas, Inc. (AHSTI)

14. Planning Department - Raul Sesin:

A. AI-44302 1. Preliminary Approval
a. Sunflower Gardens Subdivision – Pct. 4 (Santa Cruz Properties)
b. Tierra Del Sol Acres Phase I Subdivision – Pct. 3 (Daniec Land & Cattle Co.)

2. Final Approval
a. Concho Heights Unit 3 – Pct. 4 (Kyndel Bennett)
b. La Joya ISD Middle School No. 8 – Pct. 3 (La Joya ISD)

3. Reimbursement of a Cash Deposit
a. Chune Subdivision – Pct. 4 (Quintanilla, Headley & Associates)

15. Precinct #2 - Comm. H. Palacios:

A. AI-44331 **Pct. 2 Administration:**
Requesting approval to process the following invoice as a claim with authority for County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Vendor	Invoice No.	Account No.	Amount
Advance Publishing Co.	140108	4-1200-431-00-122-005-0-540	$378.00

16. **Precinct #3 - Comm. Flores:**

A. **AI-44192** Pct. 3 Rd. Maint. (1200):
Approval of 2014 appropriation of funds into Pct #3 Rd. Maint. (program 005)in the amount of $400,578.46 to fund operating expenditures.

17. **Budget & Management - Sergio Cruz:**

A. **AI-44356** 1. Presentation of 2015 Budget Process Calendar.

2. Approval of the 2015 Budget Process Development Criteria.

B. **AI-44087** 1. Authorization to approve the CUC/Tyler Technologies Amended Implementation plan from AI-41553, in order to correct typo on funding source account. (Page 4 of attachment)

2. Authorization for the use of the County's Justice Court Technology Fund. Funds will be used to purchase case management software for the JP Offices.

3. Approval of 2014 appropriation of funds in the amount of $645,570.73 to fund the purchase of case management software for JP Offices.

C. **Budget Appropriations:**

1. **AI-44318** CO's 2010 A&B (1342)
A. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Admin #2 (1342) in the amount of $108,036.15.
B. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Shop (1342) in the amount of $43,393.40.
C. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Warehouse (1342) in the amount of $1,750.20.

CO's 1998 (1328)
D. Approval of 2014 appropriation of funds from CO's Series1998 - Pct. 2 in the amount of $901.96.

18. **Purchasing Department - Marty Salazar:**
Notes:
A. FOR ANY CONTRACT(S) AWARDED AND APPROVED UNDER THIS AGENDA, EXECUTED COPIES OF THE CONTRACT(S) WILL BE AVAILABLE ON THE COUNTY INTRA-NET WEBSITE AND WILL BE FOWARDED VIA E-MAIL, FAX OR HAND DELIVERED TO HIDALGO COUNTY AUDITOR'S OFFICE.

B. ANY AND ALL REQUESTS FOR PAYMENT(S) APPROVED WILL BE SUBJECT TO COUNTY AUDITORS PROCESSING PROCEDURES

INCLUDING AUTHORITY FOR COUNTY TREASURER TO ISSUE PAYMENT(S)/CHECK(S).

A. Hidalgo County

1. **AI-44345** Discussion and approval a "Consent to Pool" Hidalgo County's interest in the following:

   "20 acres of land, more or less, Farm Tract NO. 2269, North Capisallo District Sudivision, Llano Grand Grant, Hidalgo County, Texas, according to a map of the subdivision, recorded in Volume 2, Page 7 of the Map Records, Hidalgo County, Texas; said 20.0 acres, more or less, described in a Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila recorded in Volume 634, Page 147 of the Deed Records, Hidalgo County, Texas (See deed and plat attached herein),

   including executing the "Consent to Pool" document attached.

2. **AI-44149** A. Requesting exemption from competitive procurement requirements pursuant to Texas Local Government Code, 262.024(a)(7)(C);

   B. Approval of a "Sole Source Declaration" for Postmaster for the provision of postage and other related services for Hidalgo County Elected Offices, Departments, Programs and/or Agencies (all funding sources) with said declaration to remain in effect unless otherwise revoked by Hidalgo County Commissioners Court;

   C. Approval for Hidalgo County Elected Offices, Departments, Programs and/or Agencies to purchase postage and other related services offered only from Postmaster and as sole sourced herein.

3. **AI-44290** A. Discussion, recommendation and approval of the modified list (18) of prospective/nominated County owned properties (as attached hereto) to be offered for sale/commercial development through (soon to be) contracted broker;

   B. Authority to seek Fair Market Appraisals (FMVs through the County's protocols) for the modified list (as captioned in Item A above) of 18 prospective/nominated County-owned properties as required by statute(s) so as to set minimum bids.

4. **AI-44344** Approval of Construction Change Directive #5 (as drafted/submitted through project architect, Alcocer/Garcia & reviewed/concurred by construction manager, Prodigy) in relation to tile flooring, Remodel IT Room 1st floor, revisions to Commissioners' Court Meeting Room in an amount not to exceed $16,028.00 so as to give general contractor, D. Wilson Construction the notice to proceed and order any necessary supplies or items, if applicable.

B. **Pct. 2**

1. **AI-44327** Acceptance and approval of the final construction contract documents for the project: Hidalgo County Precinct No. 2 "Gearhart Drive Paving and Drainage Improvements" project (CC action 4-15-14) to Rojas Heavy Equipment, LLC dba Rojas Construction & Paving in the amount of $185,675.92 through Contract # C-14-078-04-15.

2. **AI-44179** Seeking ratification of fully executed Change Order No. 1 for an additional 39 Contract Days due to Inclement Weather & Work Stoppage by Irrigation District No. 2 with contractor Texas Cordia Construction, LLC for, "Lowering of Canal Crossing & Road Widening at Eldora & Sgt. Leonel Trevino Roads," for Pct. No. 2 as submitted though project engineer Javier Hinojosa Engineering (C-CAP-13-192-07-30.)

3. **AI-44355** Approval of the following requisition listed for operating expenditures exceeding $7,500:

Program	Requisition No.	Vendor	Amount	Item
Pct 2 Moore Rd Project	256242	Roy's Hauling Service, Inc.	$9,056.12	Hauling Service for Caliche for Moore Rd Project

C. **County Clerk**

1. **AI-44094** Acceptance and approval of the continuation of the Able Scan Document Scanstation maintenance software service Agreement for Hidalgo County Clerk as provided by Tyler Technologies, Inc. **(**see: BACKGROUND-information herein)** including, but not limited to, the continuation of services through the life term of the system in place by County Clerk's Office including annual payment for term ending 2014 thru assigned requisition #250869 and thereafter annually.

19. **Closed Session:**
Commissioners' Court may go into Closed Session pursuant to Chapter 551, Texas Government Code, Sections 551.071 & 551.072 to discuss the following:

A. Real Estate Acquisition

B. Pending and/or potential litigation

C. **AI-44323** Cause No. 7:12-cv-116 Luis Enrique Caudillo v. Hidalgo County Sheriff's Department

D. **AI-44346** Claim of Leland P. Polk

E. **AI-44351** Claim of Jose Reyes Del Bosque

20. **Open Session:**

A. Real Estate Acquisition and appropriation for same

B. Pending and/or potential litigation

C. **AI-44324** Cause No. 7:12-cv-116 Luis Enrique Caudillo v. Hidalgo County Sheriff's Department

D. **AI-44347** Claim of Leland P. Polk

E. **AI-44352** Claim of Jose Reyes Del Bosque

21. **Closed Session:**
Commissioners' Court may reconvene into Closed Session for the discussion regarding the agenda items listed

22. **Open Session:**
Commissioners' Court may reconvene into Open Session for the discussion regarding the agenda items listed

23. **Adjourn**

AI-44379 **County Judge's Office 6. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Yolanda Chapa **Submitted By:** SANDRA DELEON, COUNTY JUDGE

Department: COUNTY JUDGE

Information

CAPTION

1. Introduction of Erika Reyna-Velazquez, Director of Special Projects.
2. Discussion of 2014 Budget Initiatives.

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 04:59 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: SANDRA DELEON Started On: 05/02/2014 02:23 PM

Final Approval Date: 05/02/2014

AI-44382 **County Judge's Office 6. B.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

Information

CAPTION

Proclamation declaring May 2014 as "Elder Abuse Prevention Month"

BACKGROUND

Attachments

proclamation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 04:05 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Monica Badillo Started On: 05/02/2014 03:28 PM

Final Approval Date: 05/02/2014

PROCLAMATION DECLARING MAY 2014 AS
"ELDER ABUSE PREVENTION MONTH"

WHEREAS, people who are elderly or have disabilities have contributed to the general welfare of this County by helping to preserve customs, convictions, and traditions of many people from diverse backgrounds; and

WHEREAS, these residents are vital and integral members of our society and their wisdom and experience have enriched our lives; and

WHEREAS, abuse of the elderly and people with disabilities in domestic and institutional settings is a wide-spread problem, affecting hundreds of thousands of people across the country; and

WHEREAS, in 2013, there were 98,130 completed cases of elderly and disabled persons abuse in Texas, of which 59,210 were confirmed; and

WHEREAS, elder abuse is grossly underreported because the elderly who are being abused find it very difficult to tell anyone and are usually ashamed and sometimes afraid; and

WHEREAS, elder abuse happens to men and women of all income levels, all cultural and ethnic groups, whether they are in good health or incapacitated in some way, in poor neighborhoods and in suburbia; and

WHEREAS, many of the cases investigated by Adult Protective Services in Texas involve self-neglect and it is our duty as citizens to reach out to people in need.

NOW, THEREFORE, BE IT RESOLVED THAT Hidalgo County Commissioners Court hereby proclaims May 2014 as "*Elder Abuse Prevention Month*" and urges all citizens to work together to help reduce abuse and neglect of people who are elderly or have disabilities

Dated this 6th day of May, 2014.

RAMON GARCIA
County Judge

A.C. CUELLAR, JR.
County Commissioner, Pct. 1

HECTOR "TITO" PALACIOS
County Commissioner, Pct. 2

JOE M. FLORES
County Commissioner, Pct. 3

JOSEPH PALACIOS
County Commissioner, Pct. 4

Attest: ARTURO GUAJARDO, JR.
County Clerk

AI-44373 **County Judge's Office 6. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Jaime Longoria **Submitted By:** SANDRA DELEON, COUNTY JUDGE

Department: COUNTY JUDGE

Information

CAPTION

Discussion, consideration, and possible action regarding nominations to the Rio Grande Regional Water Planning Group.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No Budgetary impact
nominations to the Rio Grande Regional Water Planning group

Attachments

letter

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 11:08 AM
Manuel Chapa	Manuel Chapa	05/02/2014 04:12 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: SANDRA DELEON Started On: 05/02/2014 10:14 AM

Final Approval Date: 05/02/2014

RIO GRANDE
REGIONAL WATER PLANNING GROUP

*Glenn Jarvis
Attorney, McAllen, *Chairman*

*Tomas Rodriguez
City of Laredo, *Vice-Chairman*

*Mary Lou Campbell
Sierra Club, Mercedes, *Secretary*

*Sonny Hinojosa
HCID No. 2, San Juan

*Frank Schuster
Val Verde Vegetable Co. Inc.

James Darling, Mayor
City of McAllen,

Robert E. Fulbright
Hebbronville

John Bruciak
Brownsville PUB

Sonia Lambert
CCID No. 2, San Benito

Donald K. McGhee
Hydro Systems, Inc., Harlingen

Ray Prewett
TCM, Mission

Carlos Garza, P.E.
AEC Engineering, LLC

Dennis Goldsberry
North Alamo Water Supply Corp.

Jorge Barrera
Eagle Pass Water Works

Joe Rathmell
Zapata County Judge

Jaime Flores
Arroyo Colorado Partnership

Armando Vela
Red Sands GCD

Nick Benavides
Nick Benavides, Company

***Executive Committee**

TO: Mayors, County Judges, Water Districts, Regional Water Planning Groups, and Interested Entities

RECEIVED
APR 11 2014
COUNTY JUDGE

FROM: Kenneth N. Jones, Jr.
LRGVDC Executive Director

DATE: April 10, 2014

SUBJ: **Rio Grande Regional Water Planning Group – Solicitation of Nominations**

The Rio Grande Regional Water Planning Group (RGRWPG) is seeking nominations to fill vacancies on the voting membership. Nominations will be accepted for one (1) vacancy in the County Category, and (1) vacancy in the Electric Generating Category.

Deadlines for receipt of Nominations:
5:00 P.M. on Friday, May 09, 2014

Nominations must be submitted in written form to the RGRWPG Executive Committee, c/o Kenneth N. Jones, Jr., Executive Director of the Lower Rio Grande Valley Development Council (LRGVDC), 301 W. Railroad, Weslaco, Texas 78596.

Details regarding eligibility criteria for each category identified, the conditions of membership, and other questions regarding objectives of the RGRWPG may be obtained by contacting the LRGVDC website www.lrgvdc.org at the above address or by calling the LRGVDC Planning Department at 956-682-3481.

RIO GRANDE REGIONAL WATER PLANNING GROUP (REGION M)

Nomination for Interest Group (check one):

□ Agriculture, □ Counties, □ Electric Generating Utilities,
□ Environmental, □Industries, □ Municipalities, □ River Authority, □ Water Districts

NOMINATOR

NAME:_____

ADDRESS:_____

PHONE:_____ **FAX:**_____ **EMAIL:**_____

OCCUPATION_____

NOMINEE

NAME:_____

ADDRESS:_____

PHONE:_____ **FAX:**_____ **EMAIL:**_____

INTEREST AREA:_____

COUNTY:_____

OCCUPATION:_____

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION:

_____

_____

_____

PLEASE LIST ANY PERTINENT AFFILIATIONS:

_____

_____

_____

DATE SUBMITTED:_____

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, April 29, 2014** addressed to Mr. Kenneth N. Jones, Executive Director, Rio Grande Regional Water Planning Group (Region M), c/o Lower Rio Grande Valley Development Council, 301 W. Railroad, Weslaco Texas 78596: Faxed to (956) 631-4670 or email to knjones@lrgvdc.org

AI-44383 **County Judge's Office 6. D.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Michael Leo **Submitted By:** SANDRA DELEON, COUNTY JUDGE

Department: COUNTY JUDGE

Information

CAPTION

Discussion, consideration, and approval to adopt Economic Development Incentives Program Guidelines and Criteria under the provisions of Section 381.004 (h).

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 04:54 PM
Manuel Chapa	Manuel Chapa	05/02/2014 05:02 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: SANDRA DELEON Started On: 05/02/2014 03:50 PM

Final Approval Date: 05/02/2014

AI-44395 **County Judge's Office 6. E.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Roberto Villarreal **Submitted By:** SANDRA DELEON, COUNTY JUDGE

Department: COUNTY JUDGE

Information

CAPTION

Discussion, consideration, and possible action regarding an MOU and/or 381 Agreement with the University of Texas System for the development of and funding for a Medical School in the Lower Rio Grande Valley.

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 04:52 PM
Manuel Chapa	Manuel Chapa	05/02/2014 05:02 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: SANDRA DELEON Started On: 05/02/2014 04:43 PM

Final Approval Date: 05/02/2014

AI-44307 **Comm. Court Executive Office 7. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Aida Alvarez, SAFETY DIVISION

Department: SAFETY DIVISION

Information

CAPTION

Approval to accept a settlement check from Home State County Mutual Insurance Company in the amount of $97.50 to settle auto accident with County vehicle. (Sheriff Office)

BACKGROUND

DOI: 04/02/14 Acct #: 4-1100-360-00-000-005-0-000

Attachments

Home State County Insurance Company Settlement Check

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/29/2014 04:37 PM
Obdett Calzada	Obdett Calzada	05/02/2014 09:10 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Aida Alvarez Started On: 04/29/2014 09:10 AM

Final Approval Date: 05/02/2014

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

EISI for the benefit of
Home State County Mutual Insurance Co.
P.O. Box 335
Addison, TX 75001-0336

Bank of America
64-1278/611 GA

5022707

MUST BE ENDORSED BY ALL PAYEES

DATE
04/25/2014

AMOUNT
$97.50

PAY Ninety-Seven and 50/100 Dollars

TXA-0130600, Final Payment
Property Damage Limit

TO THE ORDER OF

County of Hidalgo
Attn: Lauro Torres
9805 N 10th St.
McAllen, TX 78504

Memo: Attn: TXA-0130600 / Obo Nicholas Salinas

HEAT SENSITIVE RUB AREA TO VERIFY

AUTHORIZED SIGNATURE

⑈5022707⑈ ⑆061112788⑆ 335 900 8193⑈

EISI *for the benefit of* **Home State County Mutual Insurance Co.**

5022707

Our Claim #:	TXA-0130600
Date of Loss:	04/02/2014
Claim Handler:	Tanya Martinez
Company Name:	Texas
Feature:	Property Damage Limit
Payment Category:	Final Payment
Party:	Hidalgo County 711 E Cibolo Rd Edingburg, TX 78542

Payee:	County of Hidalgo Attn: Lauro Torres 9805 N 10th St. McAllen, TX 78504
Check No:	5022707
Date:	04/25/2014
Amount:	$97.50
Comment:	Attn: TXA-0130600 / Obo Nicholas Salinas
Service:	4/25/2014 thru 4/25/2014

Repair Invoice

HCSO Motor Pool	
711 El Cibolo Rd	
Edinburg, Texas 78539	
956.393.6185	956.393.6189

Felix Gutierrez

119	UNIT
711 EL CIBOLO RD	
Edinburg, Texas	

INV0004913	
4/4/2014	
4/11/2014	
FORD	F-150
1FTRX12W95FA33562	40TIMWI
148483	2005

PROBLEM DESCRIPTION:

QUANTITY	PART NUMBER	PART DESCRIPTION	PRICE	TOTAL

QUANTITY SERVICE	SERVICE	PRICE	TOTAL
1 REPAIR	MINOR REAR BUMPER DAMAGE		$97.50

Always check your tires, lights, and fluid levels.

Other:	$0.00
Tax:	$0.00
Total:	$97.50
Amount Paid:	$97.50
Balance Due:	$0.00

Authorized signature _____

AI-44396 **Comm. Court Executive Office 7. D.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Manuel Chapa, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Discussion, authorization and approval to submit the Preliminary Energy Assessment (PEA) service agreement form to State Energy Conservation Office (SECO).

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No Budgetary impact

Attachments

PEA form

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 05:00 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 05:07 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Manuel Chapa Started On: 05/02/2014 04:50 PM

Final Approval Date: 05/02/2014

Local Governments and Municipalities

Preliminary Energy Assessment
Service Agreement

Investing in our communities through improved energy efficiency in public buildings is a win-win opportunity for our communities and the state. Energy-efficient buildings reduce energy costs, increase available capital, spur economic growth, and improve working and living environments. The Preliminary Energy Assessment Service provides a viable strategy to achieve these goals.

Description of the Service

The State Energy Conservation Office (SECO) will analyze electric, gas and other utility data and work with _____, hereinafter referred to as Partner, to identify energy cost-savings potential. To achieve this potential, SECO and Partner have agreed to work together to complete an energy assessment of mutually selected facilities.

SECO agrees to provide this service at no cost to the Partner with the understanding that the Partner is ready and willing to consider implementing the energy savings recommendations.

Principles of the Agreement

Specific responsibilities of the Partner and SECO in this agreement are listed below.

- ✓ Partner will select a contact person to work with SECO and its designated contractor to establish an Energy Policy and set realistic energy efficiency goals.
- ✓ SECO's contractor will go on site to provide walk through assessments of selected facilities. SECO will provide a report which identifies no cost/low cost recommendations, Capital Retrofit Projects, and potential sources of funding. Portions of this report may be posted on the SECO website.
- ✓ Partner will schedule a time for SECO's contractor to make a presentation of the assessment findings key decision makers.

Acceptance of Agreement

This agreement should be signed by your organization's chief executive officer or other upper management staff.

Signature: _____ Date: _____

Name (Mr./Ms./Dr.)_____ Title: _____

Organization: _____ Phone: _____

Street Address: _____ Fax: _____

Mailing Address: _____ E-Mail:_____

_____ County: _____

Contact Information:

Name (Mr./Ms./Dr.):_____ Title: _____

Phone: _____ Fax: _____

E-Mail:_____ County: _____

Please sign and mail or fax to: Stephen Ross, **Local Governments and Municipalities** Program Administrator, State Energy Conservation Office, 111 E. 17th Street, Austin, Texas 78774. Phone: 512-463-1770. **Fax 512-475-2569.**

AI-44212 **Constables 8. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Constable Celestino Avila Jr. **Submitted By:** Raul Lozano Jr., CONSTABLE PCT. #1

Department: CONSTABLE PCT. #1

Information

CAPTION

Constable Pct. 1:
Requesting approval to process the following two billing periods as claims with authority for the County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Verizon Southwest Acct#10 5492 2868520171 06 Telephone Lines (956)969-5907 & (956)9695918

February 19,2014 thru March 18, 2014....$244.74
March 19, 2014 thru April 18, 2014.....$132.72

BACKGROUND

Verizon Telephone lines were installed in the New Hidalgo County Constable Pct. 1 Office for the sole purpose of fire alram monitoring, a purchase order had not been generated at the time of installation.

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1100-421-00-291-001-0-531

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Req. No. 255729

Attachments

february
february2
march
march2

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/23/2014 10:32 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Raul Lozano Jr. Started On: 04/23/2014 09:18 AM

Final Approval Date: 05/02/2014

verizon

Telephone Number : 956 969-5907 140219
Account Number: 10 5492 2868520171 06
How to Reach Us : See page 2

HIDALGO COUNTY PRECINCT 1

Account Summary

Previous Charges	
No Payment Received	.00
Balance	**$ .00**
New Charges	
Verizon (page 3)	$ 244.74
Total New Charges Due Mar 16, 2014	**$ 244.74**
To avoid a late payment charge of 5.0% or $5.00, whichever is greater, payment must be received before Mar 21, 2014.	
Total Due	**$ 244.74**

Mail Payments To:
VERIZON SOUTHWEST, PO BOX 920041, DALLAS TX 75392-0041

Change of billing address?
Go to verizon.com/billingaddress or call us.

▼ Detach & return payment slip with your check, payable to Verizon.

verizon

Account: 10 5492 2868520171 06
New Charges Due: Mar 16, 2014
Total Due: $ 244.74

210*HBRDA1
00001700 3S0000010999
10-TX 5492
9569695907 20140219

021914

Amount Paid :

$ ☐☐☐.☐☐

00001700 01 MB 0.435 SW021911 0011
HIDALGO COUNTY PRECINCT 1
HIDALGO COUNTY CONSTABLE
1902 JOE STEPHENS AVE
WESLACO TX 78599-3700

VERIZON SOUTHWEST
PO BOX 920041
DALLAS TX 75392-0041

10 5492 2868520171 06N00000000000 00000024474 02

MONTHLY LOCAL SERVICE - REGULATED (Feb 19 to Mar 18)

BASIC LOCAL SERVICE CHARGE

	Description	Qty	Unit Rate	
1	Federal Access Recovery Charge	2	1.66	3.32
2	Business Line	2	39.10	78.20
3	Federal Subscriber Line Charge	2	7.31	14.62
			Subtotal	96.14
	Total			**$ 96.14**

ADDING AND CHANGING SERVICE

For 956 969-5907

Service Order Charges and Credits

	Product Description	Order Number	Effective Date	
4	*Trip charge	I6455081	Feb 19	9.00
5	*Initial order	I6455081	Feb 19	41.50
6	*Line connection	I6455081	Feb 19	60.00
	Total Service Order Charges and Credits			**110.50**
	Total Adding and Changing Service			**$ 110.50**

REGULATED SERVICE TAXES AND SURCHARGES

7	Federal Excise Tax	2.98
8	TX City Sales Tax	4.29
9	TX State Sales Tax	13.89
10	Cost of service surcharge	.33
11	Texas Universal Service	7.13
12	Municipal Right-of-Way Fee	3.64
13	9-1-1 Equalization Fee	.12
14	9-1-1 Fee	1.00
15	Federal Universal Service Fee	4.72
	Total	**$ 38.10**
	Verizon regulated charges	***$ 244.74***

Total Verizon charges *$ 244.74*

ITEMIZATION OF TELEPHONE NUMBERS:

Listed below are the telephone numbers included with this billing:

956 969-5907 956 969-5918

Should you have any questions, please contact Verizon by using the telephone number listed on page two of your bill.

Dear Valued Customer:

Thank you for choosing Verizon as your telecommunications business partner.

As a valued customer, we want to make sure your billing experience is as easy as possible. Customers often ask about their first bill. All monthly services are billed one month in advance. The first bill you receive will be higher than a normal one-month bill. Because your local service is billed one month in advance, your first bill will include both the one month of local service and the charges for the number of days you had the service before the Statement Ending/Billing Date. In addition, charges for connecting or changing your service usually appear on the first bill, as well as any surcharges and taxes assessed by local, state and federal agencies. The second bill you receive will be a regular one-month bill.

The introductory pages of your Verizon Telephone Directory contain information on local and long-distance calling, an explanation of your telephone bill, and telephone numbers to assist you in contacting Verizon. Visit our website at *www.verizon.com* for more information about products and services currently available from Verizon.

If you have questions about your bill or our services, please call us at the 800 number listed on page 2 of your bill.

10 5492 9569695907 140219 06 02 TX210*HBRDA1 00001700 3S0000011001

verizon

Billing Date: **03/19/14** Page 1 of 6
Telephone Number : 956 969-5907 140219
Account Number: 10 5492 2868520171 06
How to Reach Us : See page 2

HIDALGO COUNTY PRECINCT 1

Account Summary

Previous Charges	$ 244.74
No Payment Received	.00
Past Due Charges (please pay now)	**$ 244.74**
New Charges	
Verizon (page 3)	$ 132.72
Total New Charges Due Apr 13, 2014	**$ 132.72**

To avoid a late payment charge of 5.0% or $5.00, whichever is greater, payment must be received before Apr 18, 2014.

Total Due **$ 377.46**

RECEIVED 4/17/14

Manage Your Account Online
Go to the For Your Information section for details

Mail Payments To:
VERIZON SOUTHWEST, PO BOX 920041, DALLAS TX 75392-0041

Change of billing address?
Go to verizon.com/billingaddress or call us.

▼ Detach & return payment slip with your check, payable to Verizon.

verizon

Account: 10 5492 2868520171 06
New Charges Due: Apr 13, 2014
Total Due: $ 377.46

210*HBRDA1
00001687 3S0000010795
10-TX 5492
9569695907 20140219

031914

Amount Paid :

$ ☐☐☐.☐☐

00001687 01 MB 0.435 SW031911 0011
HIDALGO COUNTY PRECINCT 1
HIDALGO COUNTY CONSTABLE
1902 JOE STEPHENS AVE
WESLACO TX 78599-3700

VERIZON SOUTHWEST
PO BOX 920041
DALLAS TX 75392-0041

10 5492 2868520171 06N00000024474 00000037746 10

MONTHLY LOCAL SERVICE - REGULATED (Mar 19 to Apr 18)

BASIC LOCAL SERVICE CHARGE

	Description	Qty	Unit Rate	
1	Federal Access Recovery Charge	2	1.66	3.32
2	Business Line	2	39.10	78.20
3	Federal Subscriber Line Charge	2	7.31	14.62
			Subtotal	96.14
	Total			**$ 96.14**

MISCELLANEOUS CHARGES AND CREDITS

4	Late payment charge on $244.74	12.24
	Total	**$ 12.24**

REGULATED SERVICE TAXES AND SURCHARGES

5	Federal Excise Tax	2.98
6	TX City Sales Tax	1.99
7	TX State Sales Tax	6.72
8	Cost of service surcharge	.14
9	Texas Universal Service	3.03
10	Municipal Right-of-Way Fee	3.64
11	9-1-1 Equalization Fee	.12
12	9-1-1 Fee	1.00
13	Federal Universal Service Fee	4.72
	Total	**$ 24.34**
	Verizon regulated charges	***$ 132.72***
	Total Verizon charges	***$ 132.72***

ITEMIZATION OF TELEPHONE NUMBERS:

Listed below are the telephone numbers included with this billing:

956 969-5907 956 969-5918

Should you have any questions, please contact Verizon by using the telephone number listed on page two of your bill.

Dear Valued Customer:

Thank you for choosing Verizon as your telecommunications business partner.

As a valued customer, we want to make sure your billing experience is as easy as possible. Customers often ask about their first bill. All monthly services are billed one month in advance. The first bill you receive will be higher than a normal one-month bill. Because your local service is billed one month in advance, your first bill will include both the one month of local service and the charges for the number of days you had the service before the Statement Ending/Billing Date. In addition, charges for connecting or changing your service usually appear on the first bill, as well as any surcharges and taxes assessed by local, state and federal agencies. The second bill you receive will be a regular one-month bill.

The introductory pages of your Verizon Telephone Directory contain information on local and long-distance calling, an explanation of your telephone bill, and telephone numbers to assist you in contacting Verizon. Visit our website at *www.verizon.com* for more information about products and services currently available from Verizon.

If you have questions about your bill or our services, please call us at the 800 number listed on page 2 of your bill.

We appreciate your business, and we look forward to working with you in utilizing telecommunications to the betterment of your business.

Thank you for your business.

10 5492 9569695907 140219 06 10 TX210*HBRDA1 00001687 3S0000010797

AI-44350 **Constables 8. B.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

Information

CAPTION

Constable Pct. #4:
Discussion, consideration, and approval for Hidalgo County Constable Pct. 4 continued participation in Texas 1033 Surplus Property Program.

BACKGROUND

It is the responsibility of the Constable Pct. 4 office (LEA) to maintain equipment and keep inventory of equipment acquired under the Texas 1033 Surplus Program, as per State guidelines from the TX DPS as well as federal guidelines from the Dept. of Defense (DoD).

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

It is the responsibility of the Constable Pct. 4 office (LEA) to maintain equipment and keep inventory of equipment acquired under the Texas 1033 Surplus Program, as per State guidelines from the TX DPS as well as federal guidelines from the Dept. of Defense (DoD).

Attachments

docs

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:50 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Monica Badillo Started On: 05/01/2014

Final Approval Date: 05/02/2014

TEXAS 1033 SURPLUS PROPERTY PROGRAM
APPLICATION LETTER

TO: Texas Department of Public Safety
ATTN: Texas 1033 Program
5805 N. Lamar Blvd.
BLDG G
Austin, TX 78752

AGENCY: Hidalgo County Constable Precinct 4

SUBJECT: Request Authorization for Screening and Receiving Surplus Property

1. Our Agency request that the personnel listed on the attached Law Enforcement Agency (LEA) Data Sheet be granted authorization to screen for and receive excess federal property as defined in the Defense Authorization Act, 1997, Public Law 104-181 Section 1033, Transfer of Excess Personal Property.

2. We, the undersigned, understand and agree that failure to comply with the terms of this application is in direct conflict with the intent of this program, and failure on our agency's part to abide by the terms and conditions of the Texas 1033 Program may result in termination from the program and other sanctions including civil or criminal prosecution.

3. We understand and agree that we are responsible for all transportation costs incident to the redistribution or collection of any transferred property. Transferred property must be removed from the Defense Reutilization and Marketing Offices (DRMO) within fourteen (14) days or sooner if so directed by the DRMO. Failure to claim and remove property may result in the redistribution of the property to another agency.

4. We understand and agree that this property is transferred from the Department of Defense (DoD). Transferred property must have a direct application to the LEA's street law enforcement, arrest and apprehension mission. Transferred property may not be disposed of, bartered or transferred without prior notification, written authorization and instructions from the Texas 1033 Program, including instances in which property is no longer serviceable for law enforcement use.

5. We understand and acknowledge that at no time can transferred aircraft or weapons be sold. Additionally, assigned aircraft or weapons cannot be disposed of, bartered or transferred without written consent from the Texas 1033 Program. Failure to comply will result in eternal termination from the program and possible civil or criminal prosecution.

6. We have read and understand, in its entirety, the Texas Military Surplus Property and Procurement Program booklet. We understand and agree to comply with the terms and conditions of the Texas 1033 Program and have signed the Release of Liability Statement.

7. We understand that the Federal Freedom of Information Act and the Texas Open Records Act apply to all property received under the Texas 1033 Program.

8. We understand and agree that our authorization to screen and receive property expires one year from the Law Enforcement Support Office (LESO) authorization letter date. We also understand that it is our responsibility to submit a new Texas 1033 Program application packet each year prior to the one year anniversary of our Authorization Letter and/or when there are administration changes and a new LEA Data Sheet when there are any personnel changes. Failure to comply may result in suspension from the program and possible termination.

9. We understand that the inventory form (TX 1033 Form A6) will be completed and maintained for all transferred property. Additionally, we acknowledge that the inventory form must be submitted annually with the application packet to maintain compliance with program policies. Failure to comply may result in suspension of the program and possible termination.

10. We understand that if a vehicle is obtained through the Texas 1033 Program, the LEA will forward photocopies of both (1) the United States Government Certificate to Obtain Title to a Vehicle (SF 97); and (2) the Texas Certificate of Title (Form 30-C) to the Texas 1033 Program Office within thirty (30) days of receipt.

AGENCY CHIEF EXECUTIVE OFFICIAL[1]:

Signature

5-1-14
Date

A. "J.R." Gaitan, Constable
Name / Title

AUTHORIZED OFFICIAL[2]:

Signature

Date

Ramon Garcia, County Judge
Name / Title

[1] Agency Chief Executive Official — Chief of Police or County Sheriff

[2] Authorized Official — County Judge, Mayor, or City Manager/Administrator, University/College President or Director.

TEXAS 1033 SURPLUS PROPERTY PROGRAM
RELEASE OF LIABILITY

AGENCY: Hidalgo County Constable Precinct 4 Edinburg / Hidalgo , Texas
City / County

The Texas Law Enforcement Agency (LEA) designated above acknowledges receipt of excess property from the Department of Defense pursuant to Section 1033 of the National Defense Authorization Act for Federal Fiscal Year 1997 (the "Act"). Such excess property transferred pursuant to the Act may include small arms and ammunition (hereinafter referred collectively as the "Transferred Property").

The LEA acknowledges that the Transferred Property is considered excess to the needs of the Department of Defense and that the Transferred Property may be in any condition from new to unserviceable. The LEA acknowledges that there may be hazards associated with the use of the Transferred Property, which could cause damage to property and serious injury or death. The term "use" with respect to the Transferred Property is acknowledged to include, but is not limited to, active deployment, passive transportation, and mere possession. The LEA agrees to provide appropriate or adequate training to any person who may use the property. The LEA agrees that it IS NOT the responsibility of the Department of Defense, the State of Texas, or the Texas Department of Public Safety to provide appropriate or adequate training to any person using the Transferred Property.

The Department of Defense, the State of Texas nor the Texas Department of Public Safety assumes any liability for damages or injuries to any person or property arising from the use the Transferred Property. By signing this agreement, the LEA agrees, subject to the appropriation of sufficient funds, to be solely responsible for any and all suits, actions, demands or claims of any nature arising from its use of the Transferred Property. The LEA agrees to maintain, at its expense, adequate liability and property damage insurance and workman's compensation insurance to cover any such claims.

The LEA accepts Transferred Property "as is" with no warranty of any kind. The Department of Defense, the State of Texas nor the Texas Department of Public Safety make any claims or warranties, expressed or implied, concerning the Transferred Property, including but not limited to warranty of fitness for a particular purpose.

The LEA acknowledges that any item of the Transferred Property meeting the definition of "machine gun" found in 26 U.S. C. 584(b)* must be registered with the Bureau of Alcohol, Tobacco, and Firearms (BATF) with an ATF Form-10 (Application for Registration of Firearm Acquired by Certain Governmental Entities). Upon receipt of a properly executed Form-10, ATF will accept the registration of the machine gun and notify the LEA. Any machine gun registered in this manner is restricted for law enforcement use only. The LEA agrees to provide the State Coordinator's Office a copy of an approved Form-10 for each machine gun that is part of any Transferred Property received. The LEA must execute a separate transfer agreement with the United States Army, through the 1033 Program, for any small arms/weapons.

The LEA acknowledges that it is solely responsible for any and all costs associated with the transferred Property, including but not limited to, packing, crating, handling, transportation, repossession, and disposal.

The LEA acknowledges that Transferred Property may be disposed of only with written approval from the State Coordinator's Office and in accordance with local, state, federal laws, and the regulations and guidelines of the 1033 Program prescribed by the Law Enforcement Support Office. The LEA specifically acknowledges that the preceding rule includes, but is not limited to the transfer, destruction or abandonment of any Transferred Property constituting small arms/weapons and weapons parts.

Subject to the conditions set forth herein, title to the Transferred Property is assumed by the LEA upon written acceptance hereof from the LEA.

By signing below, the Agency Chief Executive Official and the Authorized Official acknowledge and understand all previously stated guidelines and conditions.

AGENCY CHIEF EXECUTIVE OFFICIAL':

Signature

5-1-14
Date

A. "J.R." Gaitan, Constable
Name / Title

AUTHORIZED OFFICIAL[2]:

Signature

Date

Ramon Garcia, County Judge
Name / Title

* The National Firearms Act, 26 U.S.C. section 5801 et seq., defines a firearm to include machine gun. 26 U.S.C. Section 5845(a)(6). That same act, defines a machinegun as follows:

The term "machine gun" means any weapon which shoots, is designed to shoot, or can be readily restored to shoot, automatically more than one shot, without manual reloading, by a single function of the trigger. The term shall also include the frame or receiver of any such weapon, any combination of parts designed and intended, for use in converting a weapon into a machine gun, and any combination of parts from which a machine gun can be assembled if such parts are in the possession or under the control of a person.

Agency Chief Executive Official — Chief of Police or County Sheriff

[2] Authorized Official — County Judge, Mayor, or City Manager/Administrator, University/College President or Director.

LAW ENFORCEMENT AGENCY (LEA)
APPLICATION FOR PARTICIPATION

*This application must be updated and resubmitted within 30 days of any changes or on an annual basis

NEW ○ UPDATE ◉ SCREENER ID (Update Only): TX25176.

AGENCY: Hidalgo County Constable Precinct 4

PHYSICAL ADDRESS (No P.O. Box): 2814 S. Business Highway 281

MAILING ADDRESS (If different than above): _____

CITY: Edinburg STATE: Texas

ZIP: 78539 EMAIL: horaldo.sanchez@co.hidalgo.tx.us

PHONE: 956-383-8560 FAX: 956-383-856516

NUMBER OF COMPENSATED OFFICERS WITH ARREST AND APPREHENSION AUTHORITY

FULL-TIME: 15 PART-TIME: 0 RESERVE: 1

SCREENER(S) POC: MUST HAVE AT LEAST ONE

***MAIN POC: Designated POC for calls and emails on 1033 Program requests and property pickup**

SCREENER/MAIN POC: Constable A. "J.R." Gaitan

SCREENER/POC #2: Chief Deputy Horaldo Sanchez

SCREENER/POC #3: Sergeant Aaron L. Moreno

SCREENER/POC #4: Sergeant David T. Sanchez

WEAPON POC (Optional): Chief Deputy Horaldo Sanchez

AIRCRAFT POC (Optional): _____

INVENTORY CHECK

Does the Agency currently have any equipment from the 1208/1033 Program? YES ◉ NO ○

WEAPONS: YES ◉ NO ○ AIRCRAFT: YES ○ NO ◉ WATERCRAFT: YES ○ NO ◉

TACTICAL VEHICLES: YES ○ NO ◉ OTHER CONTROLLED PROPERTY: YES ○ NO ◉ DEMIL A (LESS THAN A YEAR OLD): YES ○ NO ◉

***By signing this application, the Chief Executive Official/Head of Agency (Local Field Office) is aware of 1208/1033 Property currently in the possession of their department.**

***Upon acceptance into the 1033 Program, I understand that I have 30 days to familiarize myself with the State Plan of Operation and all 1033 Program guidance that is provided by the State Coordinator and that by signing, I certify that all information contained above is valid and accurate.**

CHIEF EXECUTIVE OFFICIAL/: HEAD OF LOCAL AGENCY

A. "J.R." Gaitan DATE: 5-1-14

PRINTED NAME

A. J. R. Gaitan

SIGNATURE

STATE COORDINATOR: (NOT REQUIRED FOR FEDERAL)

Skylor Hearn DATE: _____

PRINTED NAME

_____

SIGNATURE

TEXAS 1033 SURPLUS PROPERTY PROGRAM
SUPPLEMENTAL DATA SHEET

Date: 5/1/2014

Agency: Hidalgo County Constable Precinct 4

Phone: (956) 383 - 8560 **Alternate Phone:** ( ) -

Fax: (956) 383 - 8565

Website (if applicable):

Screener #1: Constable - A. "J.R." Gaitan - atanacio.gaitan@co.hidalgo.tx.us
RANK / NAME / E-MAIL ADDRESS

Screener #2: Chief Deputy - Horaldo Sanchez - horaldo.sanchez@co.hidalgo.tx.us
RANK / NAME / E-MAIL ADDRESS

Screener #3: Sergeant - Aaron L. Moreno - aaron.moreno@co.hidalgo.tx.us
RANK / NAME / E-MAIL ADDRESS

Screener #4: Sergeant - David T. Sanchez - david.sanchez@co.hidalgo.tx.us
RANK / NAME / E-MAIL ADDRESS

Weapons Officer: Chief Deputy - Horaldo Sanchez - horaldo.sanchez@co.hidalgo.tx.us
RANK / NAME / E-MAIL ADDRESS

AGENCY CHIEF EXECUTIVE OFFICIAL[1]

Signature: A. J.R. Gaitan

Name: A. "J.R." Gaitan

Title: Constable

Email: atanacio.gaitan@co.hidalgo.tx.us

AUTHORIZED OFFICIAL[2]

Signature:

Name: Ramon Garcia

Title: County Judge

Email: ramon.garcia@co.hidalgo.tx.us

[1] Agency Chief Executive Official – Chief of Police or County Sheriff.

[2] Authorized Official – County Judge, Mayor, or City Manager/Administrator, University/College President or Director.

Clear

STATE OF TEXAS 1033 PROGRAM
PLANS, POLICIES AND PROCEDURES

PURPOSE:

The purpose of this document is to set forth the terms and conditions which will be binding on the parties with respect to excess Department of Defense (DOD) personal property which is transferred pursuant to 10 U.S.C. §2576a and to promote the efficient and expeditious transfer of the property.

AUTHORITY:

The Secretary of Defense is authorized by 10 U.S.C. §2576a to transfer to Federal and State Agencies, personal property that is excess to the needs of the DOD and that the Secretary determines is suitable to be used by such agencies in law enforcement activities, with emphasis on counterdrug/counterterrorism activities, under such terms prescribed by the Secretary. The authorities granted to the Secretary of Defense have been delegated to the Defense Logistics Agency (DLA).

STAFFING AND FACILITIES:

By authority of the State Governor, the Assistant Director over the Law Enforcement Support Division of the Texas Department of Public Safety is the Texas 1033 Program State Coordinator. The State Coordinator appoints the State Points of Contact (SPOCs) to administer the daily operation of the 1033 Program.

TERMS AND CONDITIONS:

- **Law Enforcement Agency (LEA) Eligibility Criteria:** Must be a "law enforcement activity" whose primary function is enforcement of applicable Federal, State and local laws as defined by the DLA regulation (this is referring to DLA Directive (DLAD) 4160.10 which will be superseded by the One Book) and whose compensated officers have powers of arrest and apprehension.

- **How to Enroll in the State 1033 Program:** LEA must request enrollment via their State Coordinator. LEAs must provide a completed application packet to their State Coordinator. NOTE: Upon request of the Law Enforcement Support Office (LESO), a mission statement will need to be provided along with the datasheet. If the enrollment request is approved by the State Coordinator, it will be forwarded to the LESO. If approved by LESO, the State Coordinator will be contacted and provided with a LEA screener's authorization memo (Authorization Letter for Property Screening and Receiving). Once enrolled, the LEA must acknowledge receipt of the memorandum of understanding (MOU) with the State Coordinator agreeing to the terms and conditions of the 1033 Program. As soon as an agency is properly enrolled, automations screening may be conducted through the Defense Reutilization and Marketing Office (DRMO) website. The State Coordinator's office must provide the LEA with their login identification number for this application.

- **LEA Screener Criteria:** Must be full-time and/or part-time, sworn and/or non-sworn officers assigned to the LEA performing this duty. LEAs are allowed a maximum of four (4) screeners

per agency. A maximum of two (2) of the authorized screeners may physically screen at any DRMO at one time.

- **Identification/Acquisition/Transportation of Property:** LEAs find needed property electronically through the Defense Reutilization and Marketing Service (DRMS) website: www.drms.dla.mil or by physically visiting the nearest DRMO. Once property has been identified, LEAs submit a manual or electronic DRMS Form 103 to the State Coordinator. The State Coordinator approves/disapproves the request. If approved, it is sent to the LESO. If approved it goes to Military Standard Requisitioning and Issue Procedures (MILSTRIP) or a manual DD Form 1348 is sent to the State Coordinator. It is the responsibility of the State/LEA to transport requested property from the DRMOs to their location. DLA will not fund the transportation cost.

- **Storage of Property:** Unless the State is authorized as a distribution center, it will be the gaining LEA responsibility to store property received through the 1033 Program. Distribution centers should only hold property for their specific customers not more than 90 days. After that date, disposition should be requested, in writing, from the LESO, via their State Coordinator.

- **Distribution of Property:** LESO will approve property request in the following priority: counterdrug/counterterrorism and then any other law enforcement activities.

- **Security of Property:** It is the responsibility of the gaining State/LEA to safeguard all property received through the 1033 Program. Should any property become lost due to theft, destruction or unauthorized sale/disposal, this information must be forwarded to the State Coordinator within seven (7) working days after the incident. The State Coordinator will contact the LESO for additional guidance.

- **Accountability of Property:** Each LEA and the State must maintain records for all property acquired through the 1033 Program. These records must provide an "audit trail" for individual items of property from receipt to distribution. These documents include but are not limited to the following: DRMS Form 103 with all justifications or printouts of automated requests, DD Form 1348 (receipt and turn-in), all disposal and transfer paperwork, approved Bureau of Alcohol, Tobacco and Firearms (ATF) Form 10s, Certificate of Aircraft Registration (AC Form 8050-3), Aircraft Registration Application (AC-Form 8050-1), and any pertinent paperwork through the LESO. The records maintained must also satisfy any and all pertinent requirements under its applicable State statutes and regulations for the program and this property.

- **Establish Inactive File:** As of October 1, 2003, the LESO will institute a five (5) year file retention policy. This policy will state that LESO will maintain active files for two (2) years and inactive files for three (3) years. After five years, the files are destroyed with the exception of DEMIL code B through Q, sensitive items and $20,000 or more high dollar items.

- **Utilization of Property:** Property received through the 1033 Program must be placed into use within one (1) year of receipt and utilized for a minimum of one (1) year, unless the condition renders it unusable. If property is not placed in use within one (1) year of receipt, it must be

transferred to another authorized agency, or returned to a DRMO. Property returns/turn-ins must be coordinated through the applicable State Coordinator and LESO.

- **State Compliance Reviews:** The State Points of Contact will inspect *at a minimum* 10% of the active agencies to ensure property accountability and proper use of equipment. All law enforcement agencies maintaining sensitive property will submit a written accountability statement detailing property type and serial numbers on the anniversary date of their Authorization Letter for the program.

- **Transfer of Property:** LEAs must coordinate, in writing, transfer of 1033 property through their State Coordinator. The State Coordinator will request final approval from the LESO. Property may be transferred within the State or between States as long as it is properly coordinated with the State Coordinator and LESO. If approved a "LESO transfer approval memo" will be sent to the State Coordinator. For more information regarding these items, view the following links:

  Defense Demilitarization and Trade Security Controls (TSC) Program
  www.demil.osd.mil

  Military Critical Technologies List
  www.dtic.mil/mctl

  Critical Federal Supply Class (FSC) and Buzz words
  www.drms.dla.mil/drms/internal/demil/CriticalBuzzKeyPt.pdf

  Flight Safety Critical Aircraft Parts (FSCAP)
  www.drms.dla.mil/drms/internal/demil/FSCAP.pdf

- **Disposal of Property:** LEAs must request approval, in writing, from their State Coordinator before any 1033 property is disposed. The State Coordinator will request final approval from the LESO. If approved a "LESO disposal approval memo" will be sent to the State Coordinator. Only DEMIL codes A, B and Q may be approved for disposal. Items with DEMIL codes of C, D, E, F, G and P must be transferred to an authorized agency or must be returned to a DRMO when no longer needed. Costs incurred for transfers, disposals or turn-ins will be borne by the State/LEA.

  - **DEMIL code A:** does not require demilitarization and may be disposed after obtaining State Coordinator and LESO approval.

  - **DEMIL code B:** does not require demilitarization and may be disposed or returned to a DRMO. If disposed, it must be in accordance with TSC (see DOD 4160.21-M, Defense Material Disposition Manual; DOD 4160.21-M-1, Defense Demilitarization Manual; DRMS-I 4160.14, Volume VII).

  - **DEMIL code Q:** does not require demilitarization and may be disposed or returned to a DRMO. If disposed, it must be in accordance with Commerce Control List Items (CCLI) disposition requirements (see DOD 4160.21-M, Defense Material Disposition

Manual; DOD 4160.21-M-1, Defense Demilitarization Manual; DRMS-I 4160.14, Volume VII).

- Specific Requirements for disposal of Munitions Lists Items (MLI)/CCLI (DEMIL codes B and Q) excerpt from DOD 4160.21-M:

  - Before disposing of MLI/CCLI property, Federal and State agencies must consider the export control requirements as promulgated by the Department of State, Department of Commerce and the Treasury Department, as applicable. Disposal methods shall ensure that appropriate safeguard requirements are in place prior to disposal. These will include, but are not limited to:

    - Notification of export control requirements to the end-user;

    - Exclusion of individuals, entities or countries who are excluded from Federal programs by the General Services Administration (GSA);

    - Exclusion if delinquent on obligations to the U.S. Government or are debarred or suspended from DOD contracts;

    - Exclusion if currently suspended for TSC violations;

    - Exclusion if subject to denial, debarment or other sanctions under public law.

- **DEMIL codes C, D, E, F, G and P:** require demilitarization and must be returned to a DRMO. The State Coordinator must obtain the LESOs approval for equipment returns.

  - LESO will provide turn-in documentation (DD Form 1348-1A). With few exceptions, the State/LEA will be asked to coordinate the turn-in with a local DRMO. The State/LEA informs LESO which DRMO has agreed to accept the turn-in. LESO will then provide turn-in documentation to the accepting DRMO. Upon receipt of the turn-in documentation, the LEA must return the property to the specified DRMO. The DRMO personnel receiving the materials will sign the turn-in document and give the LEA a copy of the signed receipt paperwork. This receipt paperwork must be maintained in the LEA's files and a copy of the receipt must be forwarded to the State Coordinator for their files. (see DOD 4160.21-M, Defense Material Disposition Manual; DOD 4160.21-M-1, Defense Demilitarization Manual; DRMS-I 4160.14, Volume VII for DEMIL rules).

- **Training:** The State Coordinator, State Points of Contact and LEAs should be trained/familiar with guidance on the following websites:

  ABCs of DEMIL
  www.hr.dla.mil/dtc/coursecatalog/PD/abcdmil.htm (knowledge of demilitarization codes)

  DLA Operations
  www.dla.mil (DLA handbook)

  LESO Operations
  www.dla.mil/j-3/leso (1033 Program/Automation training guides)

  DRMS Operations
  www.drms.dla.mil (automation requisitioning process/procedures)

THE STATE WILL:

a. Receive applications for participation in this program from its law enforcement activities and validate with signature, their law enforcement mission prior to forwarding to LESO for approval as an authorized LEA. Once the approval process is completed and the agency is loaded in the DRMS automated requisitioning system, provide enrolled LEAs with their LEA ID number so they may request materials on-line.

b. Forward requests to LESO for excess property that is necessary to meet requirements for LEA efforts. Assure the recipient LEA is identified on all requisitions.

c. Be responsible for the transfer and/or allocation of property to qualified LEAs.

d. Assure the LEAs agree to maintain, at no expense to the U.S. Government, adequate liability and property damage insurance coverage and workmen's compensation insurance to cover any claims.

e. Control and maintain accurate records on all property obtained under this plan. These records must provide an "audit trail" for individual items of property from receipt to distribution. These documents include but are not limited to the following: DRMS Form 103 with all justifications or printouts of automated requests, DD Form 1348 (receipt and turn-in), all disposal and transfer paperwork, approved ATF Form 10s, Certificate of Aircraft Registration (AC Form 8050-3), Aircraft Registration Application (AC-Form 8050-1) and any pertinent paperwork through the LESO. The records maintained must also satisfy any and all pertinent requirements under its applicable State statues and regulations for the program and this property.

f. Enter into agreements with LEAs to assure they fully comply with the terms, conditions and limitations applicable to property transferred pursuant to this plan/program.

g. Allow a maximum of four (4) screeners, full-time and/or part-time, sworn and/or non-sworn officers, per LEA performing this duty. The screeners must be named in a "letter of authorization/datasheet" provided to the LESO, to be updated as changes occur, or whenever LESO requests an update. A weapons point of contact (POC) fulltime officer must be included on the "letter of authorization/datasheet" for any LEAs that have received or are requesting weapons. NOTE: A maximum of two (2) of the authorized screeners may physically screen at any DRMO at one time.

h. Assure that all environmentally regulated property is handled, stored and disposed of in accordance with applicable Federal, State and local environmental laws and regulations.

i. Assure that the following weapons are registered with the U.S. Treasury Department's ATF: M14, M16, M21 and M79. The State and each LEA must comply with all applicable firearm laws and regulations. Report all stolen or unaccounted for weapons to DLA, LESO not later than seven (7) working days after it is discovered. The State Coordinator must provide a weapon POC on all LEA data sheets. All weapon transfers between LEAs must be approved by the LESO before it is completed. Maintain an approved copy of the ATF Form 10 for all M14, M16, M21 and M79 rifles issued to State/LEA.

j. Identify to LESO each request that will be used in counterdrug/counterterrorism activities.

k. Ensure LEAs are aware of their responsibilities in accordance with the Single Audit Act of 1984, as amended (31 U.S.C. 7501-7). Assist LEAs by providing information, as required, for audit submission. Assist LEAs by identifying which property oversight agency the audit information must be submitted to.

l. Review and update State Plan of Operation annually (calendar year) or when the Governor-appointed State Coordinator changes or Governor changes. If there are no changes to the State Plan of Operation send a signed letter/email to the LESO indicating that the plan has been reviewed and no changes were necessary.

m. Ensure all LEAs enrolled in the State 1033 Program maintain a current copy of the State Plan of Operation or MOU.

n. Conduct periodic reviews of each LEA enrolled in the program, to include physical inventory/spot checks, of property received and any related records. Additionally, ensure LEAs are in compliance with applicable Memorandum of Agreement (MOA)/MOU and/or the State Plan of Operation. These reviews must be documented and maintained by the State Coordinator for future LESO compliance reviews.

o. Obtain reconciliation reports from the LESO website and conduct monthly reconciliations on all items received and annual reconciliations for high dollar items (items valued over $20,000) and Demil B-Q items between the State/LEA and LESO.

p. Ensure serial/tail numbers are provided to LESO on items such as peacekeepers/armored personnel carriers (APCs), aircraft, night vision goggles (NVGs)/sights and weapons.

q. Validate and certify LEA inventory reconciliation results electronically and forward them to LESO within 10 working days of the monthly or annual reconciliation process. Maintain a signed copy of all property reconciliation documentation received through the 1033 Program.

r. Submit requests for property returns (turn-ins to a DRMO) to LESO. Note: Costs of shipping or repossession of the property by the U.S. Government will be borne by the LEA.

s. Submit disposal, transfer and inventory adjustment requests to LESO.

t. Contact the LESO in writing not later than 30 calendar days prior, to a State Coordinator change.

u. All property transfers will cease if no current Governor's letter is on file; the State has not signed the MOA with DLA; the State Coordinator or POC does not validate all property requests and there is no State Plan of Operation on file.

THE LAW ENFORCEMENT AGENCY WILL:

a. Submit applications for participation in this program to the State Coordinator for approval. Upon request from the State Coordinator or LESO provide a mission statement.

b. Submit requests for property (electronically). Provide justification for all requisitions to the State Coordinator.

c. Agrees to maintain, at no expense to the U.S. Government, adequate liability and property damage insurance coverage and workmen's compensation insurance to cover any claims.

d. Control and maintain accurate records on all property obtained under this plan. These records must provide an "audit trail" for individual items of property from receipt to distribution. These documents include but are not limited to the following: DRMS Form 103 with all justifications or printouts of automated requests, DD Form 1348 (receipt and turn-in), all disposal and transfer paperwork, approved ATF Form 10s, Certificate of Aircraft Registration (AC Form 8050-3), Aircraft Registration Application (AC-Form 8050-1) and any pertinent paperwork through the LESO. The records maintained must also satisfy any and all pertinent requirements under its applicable State statutes and regulations for the program and this property.

e. Comply with the terms, conditions and limitations applicable to property transferred pursuant to this plan/program.

f. Allow a maximum of four (4) screeners, full-time and/or part-time, sworn and/or non-sworn officers, per LEA performing this duty. The screeners must be named in a "letter of authorization/datasheet" provided to the LESO, to be updated as changes occur, or whenever LESO requests an update. A weapons POC fulltime officer must be included on the "letter of authorization/datasheet" for any LEAs that have received or are requesting weapons. NOTE: A maximum of two (2) of the authorized screeners may physically screen at any DRMO at one time. Appoint a Property Accountable Officer responsible for approving/disapproving all property requests and maintaining all records for property received that are accountable.

g. Assure that all environmentally regulated property handled, stored and disposed of in accordance with applicable Federal, State and local environmental laws and regulations.

h. Assure that the following weapons are registered with the U.S. Treasury Department's ATF: M14, M16, M21 and M79. Recipients must comply with all applicable firearm laws and regulations. Report all stolen or unaccounted for weapons to LESO through the State Coordinator not later than seven (7) working days after the incident has occurred. The LEA must provide a weapon POC on all data sheets. All weapon transfers between LEAs must be approved by the LESO before it is completed. LEA must maintain an approved copy of the ATF Form 10 for all M14, M16, M21 and M79 rifles received.

i. Identify to LESO each request that will be used in counterdrug/counterterrorism activities.

j. LEAs enrolled in the State 1033 Program must maintain a copy of the State Plan of Operation or MOU.

k. LEAs must be aware of their responsibilities under the Single Audit Act of 1984, as amended (31 U.S.C. 7501-7).

l. Conduct periodic reviews to include physical inventory/spot checks of actual property and related records. Ensure compliance with applicable MOA/MOU and/or the State Plan of Operation.

m. Obtain reconciliation reports from the State Coordinator and conduct monthly and annual reconciliations. Provide reconciliation results to the State Coordinator.

n. Ensure serial/tail numbers are provided to the State Coordinator on items such as peacekeepers/APCs, aircraft, NVGs/sights and weapons.

o. Conduct inventory reconciliations and provide inventory reconciliation results electronically to the State Coordinator within 10 working days of the monthly or annual reconciliation process. Maintain a signed copy of all property reconciliation documentation received through the 1033 Program.

p. Submit requests for property returns (turn-ins to a DRMO) to the State Coordinator. Note: Costs of shipping or repossession of the property by the U.S. Government will be borne by the LEA.

q. Submit disposal, transfer and inventory adjustment requests to the State Coordinator.

r. Contact the State Coordinator, in writing, not later than 30 days prior, when property accountable officer changes.

TERMINATION CRITERIA: An LEA may be terminated from the program *either temporarily or permanently* by the State Coordinator for failure to comply with any policy governing the program. A termination notice will be provided via certified mail from the State Coordinator's office.

IN WITNESS THEREOF, the parties hereto have executed this agreement as of the last date written below.

_____

Skylor Hearn
Assistant Director
Texas Department of Public Safety
Texas 1033 State Coordinator

AGENCY NAME:

AGENCY CHIEF EXECUTIVE OFFICIAL:

Signature

A. "J.R." Gaitan, Constable
Name / Title

_____
Date

AI-44377 **District Attorney 9. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

Information

CAPTION

Approval of appropriation of funds for the Grand Jury Account in the amount of $110,000.00.

BACKGROUND

Funds are to be appropriated for the purpose of complying with 430th Court Order, Grand Jury January 2014 Term, related to the Grand Jury investigation of impounded election Materials for the March 2014 Primary Election.

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1100-412-00-080-001-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds available as of 5/2/14.

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds are available in account 4-1100-255-02-000-001-0-000 GEN FD-RESTRICTED F/B-GRAND JURY.

Attachments

bud amend

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 01:33 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 02:20 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Monica Badillo Started On: 05/02/2014

Final Approval Date: 05/02/2014

DATE: April 22, 2014

2014

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1100-412-00-080-001-0-XXX - Grand Jury

Contact Person: Roy Cazares **Ph#: 318-2300**

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-412-20-080-001-0-350	Other Services	110,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**110,000.00**

REASON: Funds are to be appropriated for the purpose of complying with 430th Court Order, Grand Jury January 2014 Term, related to the Grand Jury investigation of impounded election Materials for the March 2014 Primary Election.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-44310 **Health & Human Services Dept. 10. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Eddie Olivarez **Submitted By:** Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

Requesting approval to submit renewal grant application for the Public Health Emergency Preparedness program for FY 15 in the amount of $567,198.00. This grant requires a ten percent local funding match.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1293-441-00-340-013-5-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** Y

BUDGETARY IMPACT:

To submit renewal grant application...

This grant funding requires a ten percent local funding match of $56,720.00.

Local match funds were reserved during the budget process under account #4-1100-491-01-000-293-5-891.

It is projected that there will be a decrease of $20,000.00 (3.41%) in the total FY 2015 grant award in comparison to FY 2014.

In anticipation of this shortage, the Health department has developed a plan to offset the deficit and which will be instituted upon acceptance of grant funds in August of 2014.

Attachments

Document

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/29/2014 04:11 PM
Rosalinda Cantu	Rosie Cantu	05/02/2014 02:18 PM
Manuel Chapa	Manuel Chapa	05/02/2014 02:44 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mike Escaname Started On: 04/29/2014 11:42 AM

Final Approval Date: 05/02/2014

Mike Escaname

From: Wilczynski,Jonah (DSHS) <Jonah.Wilczynski@dshs.state.tx.us>
Sent: Monday, April 28, 2014 11:02 AM
To: Mike Escaname
Cc: Garcia,Susana K (DSHS)
Subject: RE: FY15 Contract Allocation - Hidalgo County_Hazards

Approved to submit Tuesday May 13, 2014.

Jonah Wilczynski, CTCM
Contract Manager
DCPS/RLHS Contract Management Unit
1100 W. 49th Street Austin, Texas 78756
Mail Code: 1990
512/776-3968 (Direct), 512/776-7391 (Fax)

Mike Escaname

From: eddie.olivarez <eddie.olivarez@hchd.org>
Sent: Monday, April 28, 2014 9:38 AM
To: Mike Escaname (mike.escaname@hchd.org)
Subject: Fwd: FY15 Contract Allocation – Hidalgo County_Hazards
Attachments: Copy of Blank FY15 Budget Templates with Match.xls; Copy of FY15 Contract Renewal Checklist.xlsx

Eduardo Olivarez
Chief Administrative Officer
Hidalgo County Health & Human Services
1304 South 25th Ave.
Edinburg, Texas 78542

956-383-8858 Office
eddie.olivarez@hchd.org
Twitter.com/hidalgohealth

---- Original Message ----
From: "Wilczynski,Jonah (DSHS)" <Jonah.Wilczynski@dshs.state.tx.us>
Sent: 4/28/2014 9:29:59 AM
To: "Eddie.Olivarez@hchd.org" <Eddie.Olivarez@hchd.org>, "Evangelina.Rubio@hchd.org" <Evangelina.Rubio@hchd.org>
Cc: "nancy.trevino@hchd.org" <nancy.trevino@hchd.org>
Subject: FY15 Contract Allocation – Hidalgo County_Hazards

Dear FY15 Contractor,

Your FY15 allocation dollar amount is $567,198 for Program ID: CPS/Hazards.

The FY15 contract will be in effect from **September 1, 2014** through **August 31, 2015**.

Attached are the Budget Templates, including the Face Page, Contact Page, and Renewal Checklist.

The budget will be reviewed and processed in the order in which it is received. Please note that the FY15 contractors are required to provide **matching funds of 10%** of the allocation amount.

As a reminder, the budget templates are locked to prevent the deletion of formulas. Budgets will only be accepted on the new budget templates labeled FY 2015 (Face Page).

Dollar amounts must be in whole numbers.

Please do not use cents or formulas in the Excel cells.

Budgets with dollar amounts not represented as whole numbers or inadequate justifications will be returned for revision.

Additionally, please complete the **Strategic Map** and use the results to assist in developing your budget.

Based on your jurisdiction's needs from the CPGs and JRA, please identify and prioritize which capabilities need to be addressed in the FY15 budget.

Here is the link to the Strategic Map: https://www.surveymonkey.com/s/BP3_Strategic_Map.

Please complete the Budget Templates and Checklist and e-mail the completed documents back to me by **close of business on Monday, May 12, 2014.**

The Strategic Map needs to be submitted by **close of business on Monday, May 12, 2014**, as well.

Please contact me regarding any questions.

Jonah Wilczynski, CTCM

Contract Manager

DCPS/RLHS Contract Management Unit

1100 W. 49th Street Austin, Texas 78756

Mail Code: 1990

512/776-3968 (Direct), 512/776-7391 (Fax)

AI-44311 **Health & Human Services Dept. 10. B.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Eddie Olivarez **Submitted By:** Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

Requesting approval to accept the Memorandum of Agreement between Hidalgo County and the University of Texas Health Science Center at San Antonio. The aim of this Agreement is to establish an agreement for the exchange of information and for cooperative research between both institutions in the field of reportable communicable diseases.

BACKGROUND

This Agreement is a continuance of previous Agreements. Ref AI-38406 - 05/14/13

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** N/A

FUNDS AVAILABLE Y/N?: N/A **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

No fiscal impact.

Attachments

Legal Review

Agreement

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/30/2014 11:51 AM
Manuel Chapa	Manuel Chapa	05/02/2014 08:46 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mike Escaname Started On: 04/29/2014 12:00 PM

Final Approval Date: 05/02/2014

Mike Escaname

From: Michael Garza <michael.garza@da.co.hidalgo.tx.us>
Sent: Wednesday, April 23, 2014 11:31 AM
To: 'Mike Escaname'; josephine.ramirez@da.co.hidalgo.tx.us
Subject: RE: Request for Review - MOU - UTHSC - SA - 2014
Attachments: Hidalgo County UTHSCSA MOA 2014.docx

Mike,

The attached MOU is approved as to form. I made a minor change to the signature line for the DA's Office.

Should you have any questions or concerns, please do not hesitate to contact me.

Michael Garza
Assistant Criminal District Attorney
Contracts and Civil Litigation Section
Office of Criminal District Attorney
Hidalgo County, Texas
100 N Closner Rm 303
Edinburg, TX 78539
(956) 318-2313 ext. 3824
(956) 318-2079 FAX
michael.garza@da.co.hidalgo.tx.us

****

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****

From: Mike Escaname [mailto:miguel.escaname@hchd.org]
Sent: Wednesday, April 23, 2014 9:07 AM
To: josephine.ramirez@da.co.hidalgo.tx.us
Cc: michael.garza@da.co.hidalgo.tx.us
Subject: Request for Review - MOU - UTHSC - SA - 2014
Importance: High

Hello Josephine:

Attached is a draft MOU that is up for renewal. I've also attached a copy of your approval from last year for reference.

We'd appreciate if you can review the document and advise on whether you approve the document or if you suggest any changes.

STATE OF TEXAS §
§
COUNT OF HIDALGO §

MEMORANDUM OF AGREEMENT BETWEEN
HIDALGO COUNTY AND THE UNIVERSITY OF TEXAS
HEALTH SCIENCE CENTER AT SAN ANTONIO

This Memorandum of Agreement is made on this 6th day of May 2014 by and between **HIDALGO COUNTY** by and through its Department of Health and Human Services hereinafter referred to as "COUNTY", with administrative offices located at 1304 S 25th, Edinburg, TX 78539, and THE **UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO, a component institution of The University of Texas System,** by and through the Department of Medicine/Division of Infectious Diseases herein referred to as "UTHSCSA", located at 7703 Floyd Curl Drive, Mail Code 7828, San Antonio, Texas 78229-3900.

The aim of this Agreement is to establish an agreement for the exchange of information and for cooperative research between both institutions in the field of reportable communicable diseases.

I. PROVISIONS OF SERVICES

The COUNTY coordinates directly for health services to patients with reportable communicable diseases from Hidalgo County, and therefore has information of the characteristics of the patient and access to data on the strain(s) of infectious agents that has infected them. The faculty at UTHSCSA has developed a comprehensive research program in tuberculosis, latent tuberculosis infection and other infectious diseases.

Through this Agreement the parties shall develop by a cooperative agreement the following:

1. Evaluation of standard and new tests to detect early infection. The aim of this collaboration is to evaluate treatment regimens for tuberculosis (TB) and latent tuberculosis infection (LTBI) and laboratory assays that can help predict if an individual is in the early stages of active disease or how effective the treatment has been. The results will benefit the Mexican-American community that is vulnerable to contracting infectious diseases by:

A. Developing and implementing new treatments for TB and LTBI that are effective, safe and tolerable;

B. Providing diagnostic tools that can detect early infection, before the infection is spread to other individuals in the community; and

C. Providing an additional tool to complement the current standard methods of detection for infectious diseases.

Studies on the nature of the association between reportable communicable diseases environmental, behavioral and health factors. These studies will benefit all patients with reportable diseases on the U.S.-Mexico border by providing information to the COUNTY, the public, and health providers. For each study, the UTHSCSA Principal Investigator will forward a written narrative describing the study to the COUNTY Health Administrator. An **APPENDIX OF**

CURRENT TBTC STUDIES is attached to this Memorandum of Agreement. The COUNTY, through the Health Administrator, may refuse to participate in a particular new study upon written notice to UTHSCSA.

The participation of COUNTY in this initiative shall consist of the following:

1. Provide UTHSCSA researchers with information on the patients thought to be infected with a reportable communicable disease, as well as individuals at high risk of contracting the infection.

2. Thereafter the Texas Department of State Health Services physician, Richard Wing, MD, will inform the patient about the study, and request his/her authorization to have the UTHSCSA researchers provide further details.

3. Facilitate the administration of new treatments for TB and LTBI provided by UTHSCSA researchers to enrolled patients.

4. Provide UTHSCSA researchers with retrospective and prospective data for analysis and publication on infectious disease trends in COUNTY.

The participation of UTHSCSA in this initiative shall consist of the following:

1. UTHSCSA researchers will explain the study to the patient and invite him/her to participate. If the patient voluntarily decides to do so, he/she will sign the informed consent document and HIPPA authorization form approved by the Department of State Health Services (DSHS) Committee for the Protection of Human Subjects.

2. Specimen collection will be taken from the Consenting Patient based upon the nature of the disease at a scheduled time and place agreed to between the Consenting Patient and the UTHSCSA researcher.

None of the studies will put the Consenting Patient at any unnecessary risk. Potential risks to the patient associated with the research study are described in detail in the study Informed Consent Document and will be explained to the patient prior to asking him/her to agree to participation in the study.

II. TERM OR AGREEMENT

The term of this Agreement will begin on the ____June 1__, 2014 and end on _May 31__, 2015.

III. COMPENSATION

COUNTY will receive no reimbursement from UTHSCSA for any services provided. UTHSCSA will receive no reimbursement from COUNTY for any services provided.

IV. CONFIDENTIALITY

This collaborative work requires the mutual sharing of certain information made confidential by the statute at Texas Health and Safety Code §81.046, specifically, reports, records, and information relating to cases or suspected cases of diseases. This information is disclosed by

COUNTY only to assist UTHSCSA researchers; in compliance with statutory duties under Chapter 81 of the Health and Safety Code. These are the control of communicable disease (§81.081), investigation of the causes of communicable disease and methods of prevention (§81.061), and to prevent the introduction of communicable disease into this state (§81.021).

COUNTY requires that any individual who will view or handle the confidential information to comply with this confidentiality agreement. Therefore, COUNTY and UTHSCSA; agree that:

1. The confidential information shall be disclosed only for the purpose for which it was received.

2. The information shall be labeled as confidential.

3. The confidential information shall be kept securely.

4. The number of copies made of the confidential information or the notes taken from the confidential information that implicate the confidential nature of the information shall be controlled and all copies or notes that are not destroyed shall remain confidential and subject to the confidentiality agreement.

5. The confidential information shall not be re-disclosed to any other party or individual (other than the parties and individuals who have signed this agreement) for any purposes whatsoever.

None of these studies will result in extra cost for the COUNTY. None of the studies will put the Consenting Patient at any unnecessary risk. Potential risks to the patient associated with the research study are described in detail in the study Informed Consent Document and will be explained to the patient prior to asking him/her to agree to participation in the study.

V. NOTICES

All notices or other writing required under this Agreement shall be deemed to have been made when sent by certified or registered mail, return receipt request, to the following address:

TO UTHSCSA:
Department of Medicine/Division of Infectious Diseases
Attn: Marc Weiner, MD
7703 Floyd Curl Drive, Mail Code 7881
San Antonio, Texas 78229-3900

TO COUNTY:
Hidalgo County Health Department
Attn: Mr. Eduardo Olivarez
1304 S 25th
Edinburg, TX 78539

With a copy to:
Chris G. Green, CPA
UTHSCSA
Office of Sponsored Programs
7703 Floyd Curl Drive, MSC 7828
San Antonio, Texas 78229-3900

V. TERMINATION

This Agreement may be terminated by either party by giving thirty (30) days written notice via certified mail, return receipt requested to the other party hereto of the intention to terminate.

VI. LAW GOVERNING VENUE

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and, obligations and undertakings of each of the parties to this Agreement shall be performable in Hidalgo County, Texas.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

Chris G. Green, CPA
Director, Sponsored Programs

Marc Weiner, MD
TB Study Principal Investigator

HIDALGO COUNTY TEXAS

Ramon Garcia, Hidalgo County Judge

ATTEST:

Arturo Guajardo, JR. Hidalgo County Clerk

APPROVED AS TO FORM:
Office of Criminal District Attorney
Rene Guerra

By: Josephine Ramirez Solis
Assistant District Attorney

APPENDIX OF CURRENT TBTC STUDIES:

1. Study 33 – "*An evaluation of adherence to LTBI treatment with 12 doses of once weekly rifapentine and isoniazid given as self-administered versus directly-observed therapy: iAdhere"*

Sponsored by: CDC/Tuberculosis Trials Consortium (TBTC)
Initiated: 4/2012
Enrollment was initiated on 12/18/2012.

The study is an open label, multicenter, phase IV randomized controlled clinical trial conducted in adult patients diagnosed with latent tuberculosis infection (LTBI) who are recommended for treatment. The primary objective is to evaluate adherence to a three-month (12-dose) regimen of weekly rifapentine and isoniazid given by directly observed therapy (DOT) compared to self-administered therapy. Treatment completion, defined as taking at least 90% of the doses (11/12 doses of each drug) within 16 weeks of treatment initiation, will be used as the primary measure of adherence. A secondary objective is to evaluate the use of weekly short messaging service (SMS) reminders as an intervention to maximize the adherence to SAT. Participants will be randomized to DOT, SAT without reminders, or enhanced SAT with weekly SMS reminders.

All participants will:

- Receive rifapentine 900 mg, INH 900mg and pyridoxine 50 mg once-weekly x 12 doses (3RPT/INH).
- Be randomized to one of three arms to receive LTBI treatment either given by DOT or self-administered therapy without reminders or self-administered therapy with weekly SMS reminders.
- Be assessed for their interest and ability to receive weekly SMS reminders. Because access to SMS may be a marker for other important differences affecting adherence, randomization will be independent of the participants' access to SMS.

The World Health Organization (WHO) estimates that approximately 2.3 billion people are infected with *Mycobacterium tuberculosis*, 9.4 million new cases of active tuberculosis (TB) occurred (137 per 100,000 population) in 2009, and that approximately 1.7 million people die of TB each year, making it the second most common infectious cause of death in the world. Of the 9.4 million new cases annually, an estimated 44% (4,136,000) are smear-positive and at high risk for transmitting TB to their close contacts. The contacts infected with *M. tuberculosis* every year become the source for new TB cases in the future. In order to improve TB control worldwide, an affordable, effective, short course treatment for latent TB infection (LTBI) is a global priority.

The Prevent TB study (TBTC Study 26) was an open-label, randomized, phase III controlled clinical trial with over 8,000 high risk TST reactors enrolled comparing rifapentine and INH given once-weekly by DOT for three months/12 doses (3RPT/INH) with 9 months of daily, self-administered INH. The results demonstrated the safety and efficacy of the shorter regimen (NEJM. 2011;365(23):2155-2166). Moreover, the once weekly therapy had significantly higher

treatment completion rates than the standard 9 INH regimen (81% vs. 69%, p< 0.001). Due in part to cost and logistical constraints, self-administered therapy remains the standard of care for the majority of LTBI patients. Therefore, to apply the Prevent TB study results more broadly, a new study evaluating treatment completion of 3RPT/INH given as self-administered therapy is required.

2. Study 36 – *"TBTC Study 36: Platform for Assessment of Tuberculosis (TB) Treatment Outcomes An Observational Study of Individuals Treated for Pulmonary TB"*

Sponsored by: CDC/Tuberculosis Trials Consortium (TBTC)
Initiated: Pending regulatory approval
Enrollment: Pending regulatory approval

This is a prospective observational study that will enroll individuals with suspected pulmonary TB and follow those with culture-confirmed, rifamycin-sensitive TB for 18 months, from the initiation of TB treatment and for 12 months after completion of TB treatment. The primary objectives of this study are to collect and analyze sputum to define optimal methods to detect and quantify MTB during treatment; to assess the outcomes of treatment failure, cure, relapse, and death in a standardized manner; and to assess sputum parameters as surrogate markers for these outcomes. No treatment is provided through this study. The study does not specify any particular regimen of anti-TB medications for treatment of pulmonary TB, or the length of time, dosage or frequency of anti-TB medications prescribed. Study participants may receive TB medications from any locally approved source, provided that they consist either of a combination recommended by the World Health Organization (WHO), or are a combination regimen obtained through co-enrollment in any arm of a locally approved investigational TB treatment protocol.

Eligible study participants will include individuals 15 years of age and older, both HIV-infected and HIV-uninfected, and allows the enrollment of pregnant and breastfeeding women. The CDC IRB determined that the study poses minimal risk to subjects.

- Childhood TB represents an important minority among TB cases. Recorded cases of childhood TB account for an estimated 6% of reported TB cases worldwide. In highly TB-endemic areas, however, this percentage is at least double that seen worldwide. This study will enroll adolescents whose TB can be detected in sputum to allow the assessment of treatment response and outcomes. As with other participants in this study, adolescents will receive blood and radiographic testing that is the current standard of care for persons with TB disease. The inclusion of children was found to be permissible under 45 CFR 46.404.
- Approximately 13% of all new TB cases worldwide occur in HIV-infected persons. All participants will have HIV infection status documented. The study does not specify the clinical management of HIV co-infection, including choice of antiretroviral therapy (ART) or timing of initiation of ART. As with other participants in this study, participants with HIV co-infection will receive blood and radiographic testing that is the current standard of care for persons with TB disease. Blood will also be obtained for monitoring CD4 cell count and HIV viral load four times during the 18 month study period.

- TB is among the three leading causes of death among women aged 15–45 years. Pregnancy is common among this age group. Because of restrictions/barriers to including pregnant women in studies of TB, there is little detailed information available regarding the response to TB therapy or treatment outcomes among pregnant women. The blood tests obtained over the course of this study are part of the standard of care for persons receiving treatment for TB. The inclusion of pregnant women was reviewed under Subpart B and was found to be permissible under 45 CFR 46.204.

Tuberculosis (TB) is a major global public health problem. Given the tremendous burden of disease as well as the increasing incidence of MDR TB, new strategies are needed to prevent and treat TB. One significant barrier to efficient treatment is a lengthy and complicated standard therapy regimen. New drugs to both shorten treatment duration as well as treat MDR TB are urgently needed. Fortunately, TB drug development has been active in recent years, several drugs have entered the clinical phase of testing and several potential TB treatment-shortening regimens will soon be entering into Phase 3 trials. However these clinical trials use a standard, but relatively insensitive, microbiological marker (culture conversion at week 8 of TB therapy) as a surrogate for long-term treatment outcomes. Clearly, optimization of existing surrogate endpoints and discovery of better surrogate markers for TB treatment outcomes are important goals to move TB drug development forward faster. To assess surrogate markers of TB relapse, it is critical that multicenter trials are conducted in a rigorous, safe, and systematic manner to characterize the relationship between putative surrogate markers and the outcomes of treatment. This observational study platform is designed to allow the Tuberculosis Trials Consortium to address essential scientific questions pertaining to current microbiological methods and new diagnostic/prognostic tests.

AI-44336 **Health & Human Services Dept. 10. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Eddie Olivarez **Submitted By:** Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

1. Requesting approval to accept the Title V - Prenatal Services grant contract Amendment #2014-044545-001A. The purpose of this amendment is to increase the grant funds by $60,000.00. The effective date of this Amendment is 05/06/14.
2. Requesting approval of the Certification of Revenue as approved by County Auditor.
3. Requesting approval of the Budget Appropriation.

BACKGROUND

09/11/13 - AI-40446 - Acceptance of original Prenatal FY 14 grant contract.

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1293-441-00-340-052-4-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Increase in grant funds of $60,000.00.
No local match required.

Attachments

Amendment

Budget Appropriation

COR

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 09:27 AM
Manuel Chapa	Manuel Chapa	05/02/2014 02:20 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mike Escaname Started On: 05/01/2014 08:03 AM

Final Approval Date: 05/02/2014

Mike Escaname

From: Berry,Sandra (HHSC) <Sandra.Berry@hhsc.state.tx.us>
Sent: Thursday, May 01, 2014 7:56 AM
To: eddie.olivarez@hchd.org
Cc: lydia.serna@hchd.org; mike.escaname@hchd.org; Ruiz,Kevin (DSHS); Walk,William (HHSC)
Subject: DSHS Contract Amendment No. 2014-044545-001A HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
Attachments: Hidalgo County Health and Human Services Department 2014-044545-001A.pdf

Hello Contractor,

Attached are documents containing your Department of State Health Services (DSHS) contract amendment. Please print two copies of each document, in the order they appear in this email, sign and return two copies to this unit as soon as possible.

To expedite contract execution, ensure that all forms are completed and signed and mailed via overnight to the physical address below. Your contract will be signed by DSHS and returned to your agency.

Changes made to any portion of the contract document (s) are considered a counter-offer and are not valid without DSHS written concurrence.

DSHS will not pay for reimbursements submitted/postmarked more than 60 days after the end of the contract term. Additional information regarding this policy is available on the DSHS website at http://www.dshs.state.tx.us.

NOTE: Return both copies of the contract in their entirety to one of the two addresses below. Contracts returned to any other address may result in contract delays.

Physical Address for Overnight Mail	**Mailing Address for Regular Mail**
Client Services Contracting Unit MC 1886 Department of State Health Services 1100 W.49th Street Austin, TX 78756	Client Services Contracting Unit MC 1886 Department of State Health Services PO Box 149347 Austin, TX 78714- 9347

Please reference the DSHS contract number in all future correspondence.

If you have questions, contact Sandra Berry at (512) 776-3327 or via email at sandy.berry@dshs.state.tx.us .

Thank you,

Sandra Berry
Contract Specialist
Procurement and Contracting Services
Health and Human Services Commission
PCS Customer Service: CST_HHSC@hhsc.state.tx.us
Phone: 512-776-3327
Fax: 512- 776-7351

DEPARTMENT OF STATE HEALTH SERVICES

Amendment

The Department of State Health Services (DSHS) and HIDALGO COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT (Contractor) agree to amend Program Attachment # 001 (Program Attachment) to Contract # 2014-044545 (Contract) in accordance with this Amendment No. 001A: CHS - TITLE V - PRENATAL SERVICES, effective 04/21/2014.

The purpose of this amendment is to increase due to realignment of FY14 funds.

Therefore, DSHS and Contractor agree as follows:

Change Program Attachment Number as follows:

PROGRAM ATTACHMENT NO. ~~**001**~~ **001A**

SECTION II. PERFORMANCE MEASURES: following the 2nd paragraph, the 1ST bulleted item is revised as follows:

- Contractor shall provide prenatal services to at least ~~**400**~~ **686** unduplicated clients.

SECTION VII. BUDGET, last paragraph, is revised as follows:

Total payments will not exceed ~~**$84,029.00**~~ **$144,029.00.**

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

Department of State Health Services

Signature of Authorized Official

Date: _____

Evelyn Delgado

Assistant Commissioner for Family and Community Health Services

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

512.776.7321

Evelyn.Delgado@dshs.state.tx.us

Contractor

Signature of Authorized Official

Date: _____

Name: Ramon Garcia

Title: Hidalgo County Judge

Address: 302 W. university Dr.
Edinburg, TX 78539

Phone: (956) 318-2600

Email: ramon.garcia@co.hidalgo.tx.us

DATE: May 01, 2014

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 4-1293-441-00-340-052-4-XXX Prenatal

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
Fringes		
Supplies		
4-1293-441-00-340-052-4-601	Prenatal - Office & Comp Supplies	$ 6,000.00
4-1293-441-00-340-052-4-604	Prenatal - Medical & Laboratory Supplies	$ 4,000.00
Other		
4-1293-441-00-340-052-4-339	Prenatal - Other Professional Services	$ 50,000.00
		$ -
	TOTAL APPROPRIATION	$ 60,000.00
4-1293-331-12-340-052-4-000	Prenatal - Grant Revenue	$ 60,000.00
	TOTAL APPROPRIATION	$ 60,000.00

REASON: To appropriate the grant Amendment funds for the Prenatal program

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S C(DATE ATTEST CO. CLERK

COUNTY of HIDALGO

EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

May 02, 2014

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

> The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufracio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
$ 60,000.00	Award No. 2014-044545--001A Title V – Prenatal Services

CERTIFIED BY:

Raymundo Eufracio, CPA
Hidalgo County Auditor

5/5/14
Date

AI-44361 **Health & Human Services Dept. 10. E. 1.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Eddie Olivarez **Submitted By:** Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

Health and Human Services Department:
Requesting approval to attend and participate in the County Affairs 1115 Waiver Hearing scheduled for May 15, 2014 in Austin, TX.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1100-444-00-240-005-0-583

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Available balance as of 5-2-14 $4,000.00
Requisition# 256351 $178.00

Attachments

Notice
44361 travel inf

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 09:21 AM
Manuel Chapa	Manuel Chapa	05/02/2014 09:44 AM
Auditor's Office	Debbie Tamez	05/02/2014 10:06 AM
Manuel Chapa	Manuel Chapa	05/02/2014 03:48 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mike Escaname Started On: 05/02/2014 07:53 AM

Final Approval Date: 05/02/2014

Mike Escaname

From: Eddie Olivarez <eddie.olivarez@hchd.org>
Sent: Thursday, May 01, 2014 5:05 PM
To: Josie Escalante
Cc: Mike Escaname
Subject: FW: County Affairs 1115 Waiver hearing on May 15, 2014

FYI

Eduardo Olivarez
Chief Administrative Officer
Hidalgo County Health and Human Services
1304 South 25th Ave.
Edinburg, Texas 78542
956-383-8858 Office
www.twitter.com/hidalgohealth

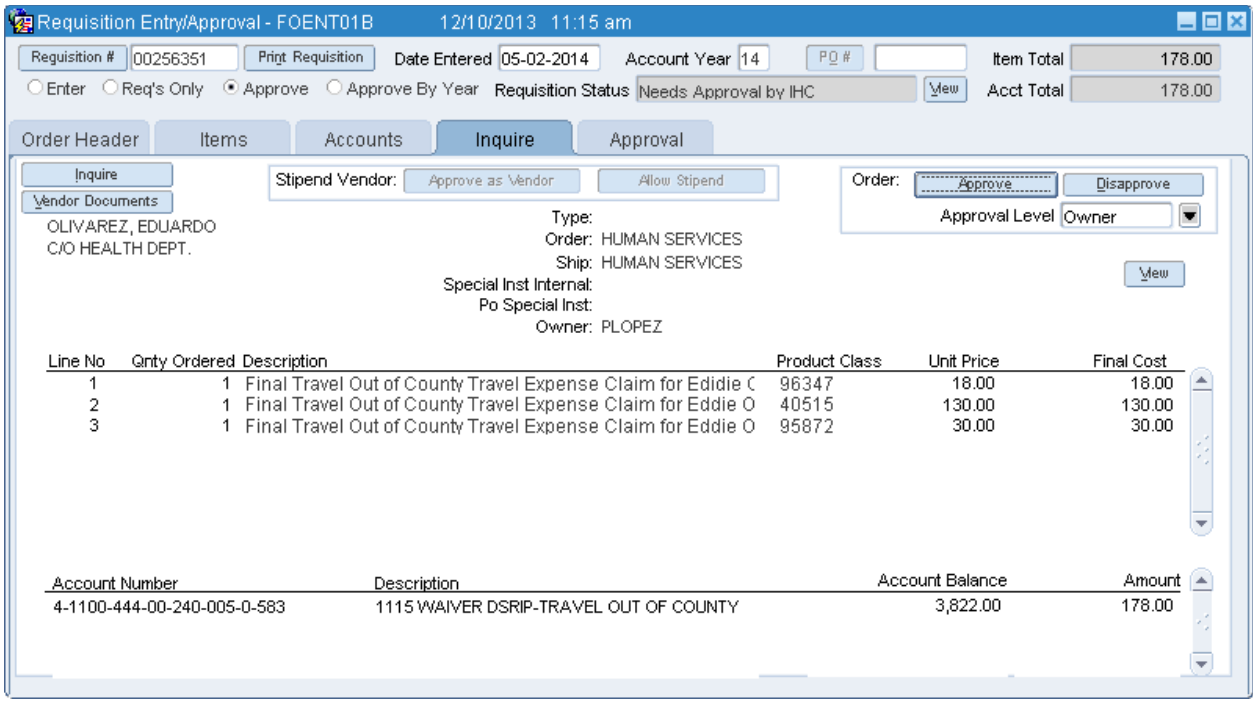
From: Katy Reagan_HC [mailto:Katy.Reagan_HC@house.state.tx.us]
Sent: Thursday, May 01, 2014 4:39 PM
Subject: County Affairs 1115 Waiver hearing on May 15, 2014

Hello,

The Chairman has rescheduled the Committee on County Affairs 1115 Waiver hearing for May 15th. The hearing will take place in Austin at the Capitol in room E2.016 and is scheduled to begin at 10:00 am. We would like to proceed with the testimony originally scheduled for the April hearing. I will be calling all previously scheduled speakers to formally invite you tomorrow. Please mark your calendar. If you have any questions, please contact me.

Thank you,

Katy Reagan
Committee Director
Committee on County Affairs
Representative Garnet Coleman - Chair
katy.reagan_hc@house.state.tx.us
(512) 463-0760


Requisition Entry/Approval - FOENT01B 12/10/2013 11:15 am
Requisition # 00256351
Print Requisition
Date Entered 05-02-2014
Account Year 14
PO #
Item Total 178.00
Enter Req's Only Approve Approve By Year
Requisition Status Needs Approval by IHC
View
Acct Total 178.00
Order Header
Items
Accounts
Inquire
Approval
Inquire
Vendor Documents
OLIVAREZ, EDUARDO
C/O HEALTH DEPT.
Stipend Vendor:
Approve as Vendor
Allow Stipend
Order:
Approve
Disapprove
Approval Level Owner
Type:
Order: HUMAN SERVICES
Ship: HUMAN SERVICES
Special Inst Internal:
Po Special Inst:
Owner: PLOPEZ
View
Line No Qnty Ordered Description Product Class Unit Price Final Cost
1 1 Final Travel Out of County Travel Expense Claim for Edidie C 96347 18.00 18.00
2 1 Final Travel Out of County Travel Expense Claim for Eddie O 40515 130.00 130.00
3 1 Final Travel Out of County Travel Expense Claim for Eddie O 95872 30.00 30.00
Account Number Description Account Balance Amount
4-1100-444-00-240-005-0-583 1115 WAIVER DSRIP-TRAVEL OUT OF COUNTY 3,822.00 178.00

HIDALGO COUNTY, TEXAS
APPLICATION FOR OFFICIAL TRAVEL

DATE OF REQUEST: 05/02/14

DEPARTMENT NAME: Hidalgo County Health & Human Services

TOTAL NUMBER OF EMPLOYEES TRAVELING: 1

NAME & TITLE OF EMPLOYEE(S) TRAVELING: Eduardo Olivarez

EVENT INFORMATION

TITLE OF EVENT:	Attend 1115 Hearing		
EVENT DATE(S) FROM:	05/15/14	TO:	05/15/14
DEPARTURE DATE:	05/15/14	RETURN DATE:	05/15/05
LOCATION OF EVENT: CITY:	Austin	STATE:	Texas

PURPOSE OF TRAVEL

Place an "X" by the applicable purpose of the trip.

- ____ To obtain statutorily required continuing professional education.
- ____ To obtain continuing education related to an employee's work or maintenance of a license or certification.
- x To testify before legislative bodies, regulatory agencies and commissions, and other forums that may make decisions affecting the County and its affiliated organizations and operations.
- ____ To participate in professional organizations related to the employee or official's job assignment.
- ____ To conduct essential research & information-gathering for improvement of County operations or compliance with law.
- ____ To monitor the development of state or federal legislation or implementation of legislation that might affect the County
- ____ To participate in forums, coalitions, & discussions relating to the policy, legislative & regulatory interests of the County
- ____ To pursue the County's interests in litigation or criminal justice.
- ____ To promote the economic development interests of the County.
- ____ To carry out other purposes determined by Commissioners' Court to be in the interest of the County.

JUSTIFICATION FOR THE NEED TO TRAVEL OUT-OF-STATE

Explain the benefits that this trip it will bring to Hidalgo County. Attach an itinerary, agenda, or schedule for the conference and/ or event. If applicable, justify the need for multiple persons traveling to the same event.

TOLLGATE UPDATE

SUMMARY OF ESTIMATED TRAVEL EXPENSES	ESTIMATED EXPENSES	(DBM USE ONLY) FUNDS AVAILABLE BALANCE
1. REGISTRATION FEE(S)		
Subtotal for Object Code 584	$ -	$
2. AIRFARE- ROUNDTRIP COACH FARE ONLY		
3. TAXI FARE	$ -	
4. BUS FARE	$ -	
5. RENTAL CAR	$ -	
6. GASOLINE/DIESEL/FUEL	$ 130.00	
7. MILEAGE REIMBURSEMENT		
8. TELEPHONE CALLS	$ -	
9. PARKING	$ 30.00	
10. LODGING		
11. MEALS	$ 18.00	
12. OTHER EXPENSES		
Subtotal for Object Code 583	$ 178.00	
13. TOTAL ESTIMATED TRAVEL EXPENSES	$ 178.00	$

MODE OF TRAVEL (Place an "X" by applicable mode of travel)

AIRFARE*	
BUS**	
Rental Car**	
County Vehicle**	x
Private Vehicle**	
OTHER** (Specify)	

* If traveling by airplane, the traveler should consider purchasing a refundable fare if possibility of a cancellation exists.

** If mode of travel includes bus, rental car, county vehicle, private vehicle, or other form of transportation, a comparision of the savings that will be achieved by not choosing to travel by airplane must be provided with supporting documentation.

14. IF HIDALGO COUNTY IS NOT FUNDING ANY OR PART OF THIS TRIP, INDICATE BELOW THE EXPENSE TYPE & SOURCE OF PAYMENT:

NOTE: If trip duration is extended to take advantage of lower airfare, a comparison of the savings to the additional estimated cost must be provided with supporting airfare rate documentation.

ELECTED OFFICIAL/DEPARTMENT HEAD CERTIFICATION (Place an "X" by each of the certifications)

I certify that:

- ✓ Trip expenses are necessary and will be incurred for official county business.
- ✓ Reasonable efforts to minimize the use of county funds have been explored.
- ✓ Sufficient funds are available within in my department's budget to pay for the related travel expenses without the need of a budget amendment.
- N/A If this trip is for out-of-state training, the training is not available in some other form that does not require out-of-state travel.

APPROVED BY ELECTED OFFICIAL/DEPARTMENT HEAD:	DATE:	DEPARTMENT CONTACT PERSON:	PHONE NO.:
[signature]	5/2/14	Josie Escalante	ext. 7209

FOR DEPARTMENT OF BUDGET & MANAGEMENT (DBM) USE ONLY:

____ TRAVEL IS **APPROVED** for the individuals listed below:

____ TRAVEL IS **NOT APPROVED** for the individuals listed below:

REVIEWED BY (PRINT NAME):	DATE:	REVIEWER'S SIGNATURE:	PHONE NO.:

DBM'S DEPARTMENT HEAD APPROVAL (PRINT NAME):	DATE:	SIGNATURE OF DBM DEPARTMENT HEAD:

COUNTY AUDITOR'S FORM T-1 (10/08)

AI-44208 **Community Service Agency 11. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Maribel Navarro, COMMUNITY SERVICE AGENCY

Department: COMMUNITY SERVICE AGENCY

Information

CAPTION

Requesting approval for a FY 2014 CEAP [Comprehensive Energy Assistance Program] Contract No. 58130001960.

BACKGROUND

1. CEAP 2013-Unexpended Budget funds are re-allocated to cap agencies for FY 2014. This contract is for the sum of $848,234.00 for the contract term of April 1, 2014 to September 30, 2014.

Attachments

CEAP14contract2013UB

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/23/2014 10:01 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Maribel Navarro Started On: 04/22/2014 05:27 PM

Final Approval Date: 05/02/2014

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
CONTRACT NO. **58130001960** FOR THE
FY 2014 COMPREHENSIVE ENERGY ASSISTANCE PROGRAM (CEAP)
(CFDA # 93.568)

SECTION 1. PARTIES TO THE CONTRACT

This Comprehensive Energy Assistance Program Contract No. **58130001960** (the "Contract") is made by and between the Texas Department of Housing and Community Affairs, a public and official agency of the State of Texas (the "Department"), and **Hidalgo County, Texas-County of Hidalgo Community Service Agency**, a political subdivision of the State of Texas (the "Subrecipient"), hereinafter the "Parties".

SECTION 2. CONTRACT TERM

This Contract shall commence on **April 01, 2014**, and, unless earlier terminated, shall end on **September 30, 2014** (herein the "Contract Term").

SECTION 3. SUBRECIPIENT PERFORMANCE

Subrecipient shall, on an equitable basis throughout its service area, operate a Comprehensive Energy Assistance Program, (hereinafter the "CEAP"), in accordance with the Economic Opportunity Act of 1964 (Public Law 88-452), the Low-Income Home Energy Assistance Act of 1981 as amended (42 U.S.C. Sec. 8621 et seq.) (Title XXVI of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, as amended) (hereinafter the "LIHEAP Act"), Chapter 2306 of the Texas Government Code (hereinafter the "State Act"), the implementing State regulations under Title 10, Part 1, Chapter 1 and Chapter 5, Subchapters A and D of the Texas Administrative Code, as amended or supplemented from time to time (hereinafter the "State Rules"), the LIHEAP State Plan, Subrecipient's Service Delivery Plan as defined in the State Rules, the Department's guidance related to CEAP, all applicable state and federal regulations and the terms of this Contract. Subrecipient shall assist Low-Income Households as defined in the State Rules with priority being given in no particular order to Elderly Persons as defined in the State Rules, Persons with Disabilities as defined in the State Rules, Households with a young child 5 years of age or under, Households with High Energy Burden as defined in the State Rules and Households with High Energy Consumption as defined in the State Rules. Subrecipient shall implement the CEAP in accordance with the Certifications attached hereto as Exhibit A, the Budget attached hereto as Exhibit B, the Personal Responsibility and Work Opportunity Act of 1996 ("PRWORA") Requirements for the CEAP attached hereto as Exhibit C, , and all such Exhibits incorporated herein for all relevant purposes; the assurances, certifications, and all other statements made by Subrecipient in its application funding under this Contract; and with all other terms, provisions, and requirements herein set forth.

SECTION 4. DEPARTMENT OBLIGATIONS

A. In consideration of Subrecipient's satisfactory performance of this Contract, Department shall reimburse Subrecipient for the actual allowable costs for administrative expenditures and Program Services as defined in the State Rules, incurred by Subrecipient during the Contract Term and for the actual allowable costs for direct services incurred by Subrecipient, in the amount specified in Exhibit B, Budget, of this Contract.

B. Any decision to obligate additional funds or deobligate funds shall be made in writing by Department in its sole discretion based upon factors including, but not limited to, the status of funding under grants to Department, the rate of Subrecipient's utilization of funds under this or previous contracts, the existence of questioned or disallowed costs under this or other contracts between the Parties, and Subrecipient's overall compliance with the terms of this Contract.

C. Department's obligations under this Contract are contingent upon the actual receipt of funds from the U.S. Department of Health and Human Services. If sufficient funds are not available to make payments under this Contract, Department shall notify Subrecipient in writing within a reasonable time after such fact is determined. Department shall then terminate this Contract and will not be liable for the failure to make any payment to Subrecipient under this Contract. Department acknowledges that it has received obligations from those sources which, if paid, will be sufficient to pay the allowable costs incurred by Subrecipient under this Contract.

D. Department is not liable for any cost incurred by Subrecipient which:

1. is subject to reimbursement by a source other than Department;

2. is for performance of services or activities not authorized by the LIHEAP Act, or which is not in accordance with the terms of this Contract;

3. is not incurred during the Contract Term;

4. is not reported to Department on a monthly expenditure or performance report within forty five (45) days following the end of the Contract Term; or

5. is incurred for the purchase or permanent improvement of real property.

E. Subrecipient shall refund, within fifteen (15) days of the Department's request, any sum of money paid to Subrecipient which Department determines has resulted in an overpayment or has not been spent in accordance with the terms of this Contract.

F. Notwithstanding any other provision of this Contract, the total of all payments and other obligations incurred by Department under this Contract shall not exceed the sum of **$848,234.00.**

SECTION 5. METHOD OF PAYMENT/CASH BALANCES

A. Each month, Subrecipient may request an advance payment of CEAP funds under this Contract. As per the Uniform Grant Management Standards, 34 TAC §20.421 et seq (herein "UGMS"), Subrecipient's requests for advances shall be limited to the amount needed and be timed to be in accordance with actual immediate cash requirements of the Subrecipient in carrying out the purpose of this Contract.

B. Subrecipient shall establish procedures to minimize the time elapsing between the disbursement of funds from Department to Subrecipient and the expenditure of such funds by Subrecipient.

C. Subrecipient must request an advance payment by submitting a properly completed monthly expenditure report to the Department through the electronic reporting system no later than the fifteenth (15th) day of the month prior to the month for which advance payment is sought.

D. Subsection 4(A) notwithstanding, Department reserves the right to utilize a modified cost reimbursement method of payment, whereby reimbursement of costs incurred by a Subrecipient is made only after the Department has reviewed and approved backup documentation provided by the Subrecipient to support such costs for all funds if (1) Subrecipient maintains excessive cash balances or requests advance payments in excess of thirty (30) days need; (2) Department identifies any deficiency in the internal controls or financial management system used by Subrecipient; (3) Subrecipient violates any of the terms of this Contract; (4) Department's funding sources require the use of a cost reimbursement method of payment or (5) Subrecipient owes the Department funds.

E. Department may offset or withhold any amounts otherwise owed to Subrecipient under this Contract against any amount owed by Subrecipient to Department arising under this Contract.

F. All funds paid to Subrecipient under this Contract are paid in trust for the exclusive benefit of the eligible clients of the CEAP and for allowable administrative expenditures and Program Services costs incurred during the Contract Term.

SECTION 6. COST PRINCIPLES AND ADMINISTRATIVE REQUIREMENTS

A. Except as expressly modified by law or the terms of this Contract, Subrecipient shall comply with the cost principles and uniform administrative requirements set forth in the UGMS. All references therein to "local government" shall be construed to mean Subrecipient.

B. Uniform cost principles for political subdivisions are set forth in OMB Circular A-87 as implemented by 2 C.F.R. Part 225. Uniform administrative requirements for political subdivisions are set forth in OMB Circular A-102. OMB Circular A-133 "Audits of States, Local Governments, and Non-Profit Organizations," sets forth audit standards for governmental organizations and other organizations expending Federal funds. The expenditure threshold requiring an audit under Circular A-133 is $500,000.

C. Notwithstanding any other provision of this Contract, Department shall only be liable to Subrecipient for costs incurred or performances rendered for activities specified in the LIHEAP Act.

D. Subrecipient may incur costs for activities associated with the closeout of the CEAP Contract for a period not to exceed forty five (45) days from the end of the Contract Term defined in Section 2 of this Contract.

SECTION 7. TERMINATION AND SUSPENSION

A. Pursuant to §5.17 of the State Rules, Department may terminate this Contract, in whole or in part, at any time Department determines that there is cause for termination. Cause for termination includes, but is not limited to, Subrecipient's failure to comply with any term of this Contract or reasonable belief that Subrecipient cannot or will not comply with the requirements of the Contract. If the Department determines that a Subrecipient has failed to comply with the terms of the Contract, or has failed to provide services that meet appropriate standards, goals, or other requirements established by the Department, Department will notify Subrecipient of the deficiencies to be corrected and require the deficiencies be corrected prior to implementing termination.

B. Subrecipient's failure to expend the funds provided under this Contract in a timely manner may result in either the termination of this Contract or Subrecipient's ineligibility to receive additional funding under CEAP, or a reduction in the original allocation of funds to Subrecipient.

C. Nothing in this Section shall be construed to limit Department's authority to withhold payment and immediately suspend this Contract if Department identifies possible instances of fraud, abuse, waste, fiscal mismanagement, or other deficiencies in Subrecipient's performance including but not limited to, Subrecipient's failure to correct any monitoring findings on this or any state contract or on a single audit review. Suspension shall be a temporary measure pending either corrective action by Subrecipient or a decision by Department to terminate this Contract.

D. Notwithstanding any exercise by Department of its right of termination or suspension, Subrecipient shall not be relieved of any liability to Department for damages by virtue of any breach of this contract by Subrecipient. Department may withhold any payment due to Subrecipient until such time as the exact amount of damages due to Department is agreed upon or is otherwise determined in writing between Parties.

E. Department shall not be liable for any costs incurred by Subrecipient after termination or during suspension of this Contract.

SECTION 8. ALLOWABLE EXPENDITURES

A. The allowability of Subrecipient's costs incurred in the performance of this Contract shall be determined in accordance with the provisions of Section 4 and the regulations set forth in the LIHEAP Act and the State Rules, subject to the limitations and exceptions set forth in this Section.

B. CEAP funds allow up to 6.25% of the award amount to be utilized for administrative costs. Administrative costs incurred by Subrecipient in performing this Contract are to be based on actual programmatic expenditures and shall be allowed up to the amount outlined in Exhibit B of this Contract. Eligible administrative costs include costs related to staff performance of management, accounting and reporting activities.

C. Administrative and Program Services funds as defined under and in accordance with the State Rules are earned through provision of direct services to clients. Subrecipient may choose to submit a final budget revision no later than forty five (45) days prior to the end of the Contract Term to use its administrative and Program Services funds for direct service categories; however, Subrecipient is still required to perform Program Services.

SECTION 9. RECORD KEEPING REQUIREMENTS

A. Subrecipient shall maintain fiscal and programmatic records and supporting documentation for all expenditures of funds made under this Contract in accordance with the UGMS, Section III, Common Rule: State Uniform Administrative Requirements for Grants and Cooperative Agreements, Subpart C -Post Award Requirements, _.42.

B. Subrecipient acknowledges that all information collected, assembled, or maintained by Subrecipient pertaining to this Contract, except records made confidential by law, is subject to the Texas Public Information Act (Chapter 552 of Texas Government Code) and must provide citizens, public agencies, and other interested parties with reasonable access to all records pertaining to this Contract subject to and in accordance with the Texas Public Information Act.

C. Subrecipient shall give the U.S. Department of Health and Human Services, the U.S. General Accounting Office, the Texas Comptroller, the State Auditor's Office, and Department, or any of their duly authorized representatives, access to and the right to examine and copy, on or off the premises of Subrecipient, all records pertaining to this Contract. Such right to access shall continue as long as the records are retained by Subrecipient. Subrecipient agrees to maintain such records in an accessible location for the greater of: (i) four (4) years; (ii) if notified by the Department in writing, the date that the final audit is accepted with all audit issues resolved to the Department's satisfaction; (iii) if any litigation claim, negotiation, inspection, or other action has started before the expiration of the required retention period records must be retained until completion of the action and resolution of all issues which arise under it; (iv) a date consistent with any other period required by federal or state law or regulation. Subrecipient agrees to cooperate with any examination conducted pursuant to this Subsection. Upon termination of this Contract, all records are property of the Department.

D. Subrecipient shall maintain a client file system to document direct services rendered. Each client file shall contain the following:

(1) Client application containing all Department requirements;

(2) Documentation/verification of client income for the thirty (30) days preceding their application for all household members eighteen (18) years and older, or Declaration of Income Statement (DIS) (if applicable). In order to use the DIS form, each subrecipient shall develop and implement a written policy and procedure on the use of the form, including policies requiring a client statement of efforts to obtain documentation of income with a notarized client signature; as outlined in § 5.407(e) of the State Rules.

(3) Copy of client's utility bill(s);

(4) Energy consumption history for previous twelve (12) months (all fuel types) (not applicable for Household Crisis);

(5) Documentation of payment (Documentation of payment may be maintained in a separate file, but must be accessible to the Department.);

(6) Documentation of benefits determination;

(7) Notice of Denial Form (if applicable);

(8) Right of appeal and procedures for denial or termination of services (if applicable);

(9) Any documentation required by directives;

(10) Priority rating form; and

(11) Case notes sufficient to document that Program Service activity has occurred.

E. Subrecipient shall maintain complete client files at all times. Costs associated with incomplete files found at the time of program monitoring may be disallowed.

SECTION 10. REPORTING REQUIREMENTS

A. Subrecipient shall electronically submit to Department, no later than fifteen (15) days after the end of each month of the Contract Term, a Funding Report of all expenditures of funds and clients served under this Contract during the previous month. **These reports are due even if Subrecipient has no new activity to report during the month.**

B. Subrecipient shall submit to Department, no later than forty five (45) days after the end of the Contract Term, an inventory of all vehicles, tools, and equipment with a unit acquisition cost of $5,000 and /or a useful life of more than one year, if purchased in whole or in part with funds received under this Contract or previous CEAP contracts. The inventory shall include the vehicles, tools, equipment, and appliances purchased with Energy Crisis funds on hand as of the last day of the Contract Term. Subrecipient acknowledges that all equipment and supplies purchased with funds from the CEAP are the property of CEAP and as such, stay with the subrecipient which provides CEAP services in the service area.

C. Subrecipient shall electronically submit to Department, no later than forty five (45) days after the end of the Contract Term, a final report of all expenditures of funds and clients served under this Contract. Failure of Subrecipient to provide a full accounting of funds expended under this Contract may result in the termination of this Contract and ineligibility to receive additional funds. If Subrecipient fails to submit a final expenditure/performance report within 45 days of the end of the Contract Term, Department will use the last report submitted by Subrecipient as the final report.

D. If Subrecipient fails to submit, in a timely and satisfactory manner, any report or response required by this Contract, Department may withhold any or all payments otherwise due or requested by Subrecipient hereunder. Payments may be withheld until such time as the delinquent report or response is received by Department. If the delinquent report or response is not received within forty-five (45) days of its due date, Department may suspend or terminate this Contract. If Subrecipient receives funds from Department over two or more Contract Terms, funds may be withheld or this Contract suspended or terminated for Subrecipient's failure to submit a past due report or response (including an audit report) from a prior contract or Contract Term.

E. Subrecipient shall provide the Department with a Data Universal Numbering System (DUNS) number and a Central Contractor Registration (CCR) System number. The DUNS number must be provided in a document from Dun and Bradstreet and the current CCR number must be submitted from a document retrieved from the https://www.sam.gov website. These documents must be provided to the Department prior to the processing first payment to Subrecipient. Subrecipient shall maintain a current DUNS number and CCR number for the entire Contract Term.

SECTION 11. VENDOR AGREEMENTS

For each of Subrecipient's vendors, Subrecipient shall implement and maintain a vendor agreement that contains assurances relating to fair billing practices, delivery procedures, and pricing procedures for business transactions involving CEAP clients. All vendor agreements are subject to monitoring procedures performed by TDHCA. All vendor agreements must be renegotiated every two years.

SECTION 12. CHANGES AND AMENDMENTS

A. Any change, addition or deletion to the terms of this Contract required by a change in federal or state law or regulation is automatically incorporated herein and is effective on the date designated by such law or regulation.

B. Except as specifically provided otherwise in this Contract, any changes, additions, or deletions to the terms of this Contract shall be in writing and executed by both Parties to this Contract. If any Party returns an executed copy by facsimile machine or electronic transmission, the signing party intends the copy of its authorized signature printed by the receiving machine or the electronic transmission, to be its original signature.

C. Written requests for Contract amendment must be received by the Department by no later than forty-five (45) days prior to the end of the Contract Term.

SECTION 13. PROGRAM INCOME

Subrecipient shall account for and expend program income derived from activities financed in whole or in part with funds provided under this Contract in accordance with the UGMS, Common Rule, §_.25 and OMB Circular A-102, Attachment, 2e.

SECTION 14. TECHNICAL ASSISTANCE AND MONITORING

Department may issue technical guidance to explain the rules and provide directions on terms of this Contract. Department or its designee may conduct on and off-site monitoring and evaluation of Subrecipient's compliance with the terms of this Contract. Department's monitoring may include a review of the efficiency, economy, and efficacy of Subrecipient's performance. Department will notify Subrecipient in writing of any deficiencies noted during such monitoring. Department may provide training and technical assistance to Subrecipient in correcting the deficiencies noted. Department may require corrective action to remedy deficiencies noted in Subrecipient's accounting, personnel, procurement, and management procedures and systems in order to comply with State or Federal requirements. Department may conduct follow-up visits to review the previously noted deficiencies and to assess the Subrecipient's efforts made to correct them. Repeated deficiencies may result in disallowed costs. Department may terminate or suspend this Contract or invoke other remedies Department determines to be appropriate in the event monitoring reveals material deficiencies in Subrecipient's performance, or Subrecipient fails to correct any deficiency within a reasonable period of time, as determined by the Department. Department or its designee may conduct an ongoing program evaluation throughout the Contract Term.

SECTION 15. INDEPENDENT SUBRECIPIENT

It is agreed that Department is contracting with Subrecipient as an independent contractor. Subrecipient agrees to indemnify Department against any disallowed costs or other claims which may be asserted by any third party in connection with the services to be performed by Subrecipient under this Contract.

SECTION 16. PROCUREMENT STANDARDS

A. For making procurements under this contract, Subrecipient shall comply with 45 C.F.R. Part 92, OMB Circular A-102, 10 T.A.C. §5.10, and all applicable federal, state, and local laws, regulations, and ordinances.

B. Subrecipient may not use funds provided under this Contract to purchase personal property, equipment, goods, or services with a unit acquisition cost (the net invoice unit price of an item of equipment) of more than $5,000 unless Subrecipient has received the prior written approval of Department for such purchase.

C. Upon the termination or non-renewal of this Contract, Department may transfer title to any such property or equipment having a unit acquisition cost (the net invoice unit price of an item of equipment) of $5,000 or more to itself or to any other entity receiving Department funding.

SECTION 17. SUBCONTRACTS

A. Subrecipient may not subcontract the primary performance of this Contract, including but not limited to expenditure and performance reporting and drawing funds through the Community Affairs Contract System, and only may enter into properly procured contractual agreements for consulting and other professional services, if Subrecipient has received Department's prior written approval. Subrecipient may subcontract for the delivery of client assistance without obtaining Department's prior approval. Any subcontract for the delivery of client assistance will be subject to monitoring by the Department as per Section 14.

B. In no event shall any provision of this Section 17, specifically the requirement that Subrecipient obtain Department's prior written approval of a subcontractor, be construed as relieving Subrecipient of the responsibility for ensuring that the performances rendered under all subcontracts are rendered so as to comply with all of the terms of this Contract, as if such performances rendered were rendered by Subrecipient. Department's approval under this section does not constitute adoption, ratification, or acceptance of Subrecipient's or subcontractor's performance hereunder. Department maintains the right to monitor and require Subrecipient's full compliance with the terms of this Contract. Department's approval under this section does not waive any right of action which may exist or which may subsequently accrue to Department under this Contract.

SECTION 18. AUDIT

A. Subrecipient shall arrange for the performance of an annual financial and compliance audit of funds received and performances rendered under this Contract, subject to the following conditions and limitations:

1. Subrecipient expending $500,000 or more in total Federal awards or $500,000 in total state financial assistance shall have an audit performed in accordance with the Single Audit Act Amendments of 1996, 31 U.S.C. 7501, and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations" issued June 30, 1997. For purposes of this Section 18, "Federal financial assistance" means assistance provided by a Federal agency in the form of grants, contracts, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance or direct appropriations, or other assistance, but does not include amounts received as reimbursement for services rendered to individuals in accordance with OMB guidelines. The term includes awards of Federal financial assistance received directly from Federal agencies, or indirectly through other units of State and local government;

2. Sections 4 D (3) and (4) above notwithstanding, Subrecipient may utilize funds budgeted under this Contract to pay for that portion of the cost of such audit services properly allocable to the activities funded by Department under this Contract.

3. Unless otherwise specifically authorized by Department in writing, Subrecipient shall submit two (2) copies of the audit report to the Department's Compliance Division within thirty (30) days after completion of the audit, but no later than nine (9) months after the end of each fiscal period included within the period of this Contract. Audits performed under this section are subject to review and resolution of findings by the Department or its authorized representative.

4. The audit report must include verification of all expenditures by budget category, in accordance with Exhibit B, Budget, of this Contract.

B. The cost of auditing services for a Subrecipient expending less than $500,000 in total Federal awards per fiscal year is not an allowable charge under Federal awards.

C. Subsection A of this Section 18 notwithstanding, Department reserves the right to conduct an annual financial and compliance audit of funds received and performance rendered under this Contract. Subrecipient agrees to permit Department or its authorized representative to audit Subrecipient's records and obtain any documents, materials, or information necessary to facilitate such audit.

D. Subrecipient understands and agrees that it shall be liable to the Department for any costs disallowed pursuant to financial and compliance audit(s) of funds received under this Contract. Subrecipient further understands and agrees that reimbursement to Department of such disallowed costs shall be paid by Subrecipient from funds which were not provided or otherwise made available to Subrecipient under this Contract.

E. Subrecipient shall facilitate the performance of such audit or audits conducted pursuant to this Section 18 as Department may require of Subrecipient.

F. Subrecipient shall procure audit services through an open, competitive process at least once every four years. The auditor shall retain working papers and reports for a minimum of the three years after the date of directive of the auditor's report to the Subrecipient. Audit working papers shall be made available upon request to Department at the completion of the audit, as part of a quality review, to resolve audit findings, or to carry out oversight responsibilities consistent with the purposes of this Section. Access to working papers includes the right to obtain copies of working papers, as is reasonable and necessary.

G. For any fiscal year ending within or immediately after the Contract Term, Subrecipient must submit an "Audit Certification Form" (available from the Department) within sixty (60) days after the Subrecipient's fiscal year end.

SECTION 19. MANAGEMENT OF EQUIPMENT AND INVENTORY

A. Subrecipient shall comply with Subchapter A of the State Rules.

B. Subrecipient may not use funds provided under this Contract to purchase personal property, equipment, goods, or services with a unit acquisition cost (the net invoice unit price of an item of equipment) of more than $5,000 unless Subrecipient has received the prior written approval of Department for such purchase.

C. Upon the termination or non-renewal of this Contract, Department may transfer title to any such property or equipment having a useful life of one year or more or a unit acquisition cost (the net invoice unit price of an item of equipment) of $5,000 or more to itself or to any other entity receiving Department funding.

SECTION 20. TRAVEL AND TRAINING

The travel funds are to be used only for Department-approved training events. Subrecipient shall adhere to OMB Circular A-87 and either its board-approved travel policy, or in the absence of such a policy, the State of Texas travel policies.

SECTION 21. BONDING AND INSURANCE REQUIREMENTS

A. If Subrecipient will enter in to a construction or facility improvements contract with a third-party in the amount of $25,000 of greater, Subrecipient must execute with the contractor a payment bond in the full amount of the contract. If the Subrecipient will enter in to contract with a prime contractor in excess of $100,000, a performance bond in the full amount of the contract is also required. These bonds must be executed by a corporate surety authorized to do business in Texas, a list of which may be obtained from the State Insurance Department. Such assurances of completion will run to the Department as obligee and must be documented prior to the start of construction. This bonding requirement applies to the extent required by federal or state law.

B. Subrecipient shall maintain adequate personal injury and property damage liability insurance. Subrecipient is encouraged to obtain pollution occurrence insurance in addition to the general liability insurance. Generally, regular liability insurance policies do not provide coverage for potential effects of many health and safety measures, such as lead disturbances and other pollution occurrence items. Subrecipient should review existing policies to determine if lead contamination is covered. If it is not, Subrecipient should consider securing adequate coverage for all construction projects. Additional liability insurance costs may be paid from administrative funds. The Department strongly recommends the Subrecipient require their contractors to carry pollution occurrence insurance to avoid being liable for any mistakes the contractors may make. Each agency should get a legal opinion regarding the best course to take for implementing the pollution occurrence insurance coverage.

SECTION 22. LITIGATION AND CLAIMS

Subrecipient shall give Department immediate written notice of any claim or action filed with a court or administrative agency against Subrecipient and arising out of the performance of this Contract or any subcontract hereunder. Subrecipient shall furnish to Department copies of all pertinent papers received by Subrecipient with respect to such action or claim.

SECTION 23. LEGAL AUTHORITY

A. Subrecipient assures and guarantees that it possesses the legal authority to enter into this Contract, to receive and manage the funds authorized by this Contract, and to perform the services Subrecipient has obligated itself to perform hereunder. The execution, delivery, and performance of this Contract will not violate Subrecipient's constitutive documents or any requirement to which Subrecipient is subject and represents the legal, valid, and binding agreement of Subrecipient, enforceable in accordance with its terms.

B. The person signing this Contract on behalf of Subrecipient hereby warrants that he/she has been duly authorized by Contract to execute this Contract on behalf of Subrecipient and to validly and legally bind Subrecipient to the terms, provisions and performances herein.

C. Department shall have the right to suspend or terminate this Contract if there is a dispute as to the legal authority of either Subrecipient, or the person signing this Contract on behalf of Subrecipient, to enter into this Contract or to render performances hereunder. Subrecipient is liable to Department for any money it has received from Department for performance of the provisions of this Contract, if the Department has terminated this Contract for reasons enumerated in this Section 23.

SECTION 24. COMPLIANCE WITH LAWS

A. FEDERAL, STATE AND LOCAL LAW. Subrecipient shall comply with the LIHEAP Act, the federal rules and regulations promulgated under the LIHEAP Act, the State Act, the State CEAP Rules, LIHEAP State Plan, and all federal, state, and local laws and regulations applicable to the performance of this Contract.

B. DRUG-FREE WORKPLACE ACT OF 1988. The Subrecipient affirms by signing this contract that it is implementing the Drug-Free Workplace Act of 1988.

C. PRO-CHILDREN ACT OF 1994. Subrecipient shall follow the requirements of the Pro-Children Act of 1994, (20 U.S.C. Sec. 6081 et seq.) which requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18 if the services are funded by Federal programs either directly or through States or local governments by Federal grant, contract, loan or loan guarantee.

D. LIMITED ENGLISH PROFICIENCY (LEP). Subrecipients must provide program applications, forms, and educational materials in English, Spanish, and any appropriate language, based on the needs of the service area and in compliance with the requirements in Executive Order 13166 of August 11, 2000. To ensure compliance, the Subrecipient must take reasonable steps to insure that persons with Limited English Proficiency have meaningful access to the program. Meaningful access may entail provide language assistance services, including oral and written translation, where necessary.

SECTION 25. PREVENTION OF WASTE, FRAUD, AND ABUSE

A. Subrecipient shall establish, maintain, and utilize systems and procedures to prevent, detect, and correct waste, fraud, and abuse in activities funded under this Contract. The systems and procedures shall address possible waste, fraud, and abuse by Subrecipient, its employees, clients, vendors, subcontractors and administering agencies. Subrecipient's internal control systems and all transactions and other significant events are to be clearly documented, and the documentation is to be readily available for monitoring by Department.

B. Subrecipient shall give Department complete access to all of its records, employees, and agents for the purposes of any investigation of the Comprehensive Energy Assistance Program. Subrecipient shall immediately notify Department of any discovery of waste, fraud, or abuse. Subrecipient shall fully cooperate with Department's efforts to detect, investigate, and prevent waste, fraud, and abuse in the Comprehensive Energy Assistance Program.

C. Subrecipient may not discriminate against any employee or other person who reports a violation of the terms of this Contract, or of any law or regulation, to Department or to any appropriate law enforcement authority, if the report is made in good faith.

SECTION 26. CERTIFICATION REGARDING UNDOCUMENTED WORKERS

Pursuant to Chapter 2264 of the Texas Government Code, by execution of this Contract, Subrecipient hereby certifies that Subrecipient/Local Operator, or a branch, division, or department of Subrecipient does not and will not knowingly employ an undocumented worker, where "undocumented worker" means an individual who, at the time of employment, is not lawfully admitted for permanent residence to the United States or authorized under law to be employed in that manner in the United States. If, after receiving a public subsidy, Subrecipient, or a branch, division, or department of Subrecipient is convicted of a violation under 8 U.S.C. Section 1324a(f), Subrecipient shall repay the public subsidy with interest, at a rate of five percent (5%) per annum, not later than the 120th day after the date the Department notifies Subrecipient of the violation.

SECTION 27. CONFLICT OF INTEREST/NEPOTISM

A. Subrecipient shall maintain written standards of conduct governing the performance of its employees engaged in the award and administration of contracts.

B. No employee, officer, or agent of Subrecipient shall participate in the selection, award, or administration of a contract supported by federal funds if a real or apparent conflict of interest would be involved. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the Parties indicated herein, has a financial or other interest in the firm selected for an award.

C. The officers, employees, and agents of the Subrecipient shall neither solicit nor accept gratuities, favors, or anything of monetary value from contractors, or parties to subagreements. Subrecipient may set standards for situations in which the financial interest is not substantial or the gift is an unsolicited item of nominal value. The standards of conduct shall provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the Subrecipient.

D. Subrecipient shall, in addition to the requirements of this Section, follow the requirements of Chapter 171 of the Local Government Code regarding conflicts of interest of officers of municipalities, counties, and certain other local governments.

E. Failure to maintain written standards of conduct and to follow and enforce the written standards is a condition of default under this Contract and may result in termination of the Contract or deobligation of funds.

SECTION 28. POLITICAL ACTIVITY PROHIBITED

A. Funds provided under this Contract shall not be used for influencing the outcome of any election, or the passage or defeat of any legislative measure. This prohibition shall not be construed to prevent any official or employee of Subrecipient from furnishing to any member of its governing body upon request, or to any other local or state official or employee, or to any citizen, information in the hands of the employee or official not considered under law to be confidential information. Any action taken against an employee or official for supplying such information shall subject the person initiating the action to immediate dismissal from employment.

B. Funds provided under this Contract may not be used directly or indirectly to hire employees or in any other way fund or support candidates for the legislative, executive, or judicial branches of government of Subrecipient, the State of Texas, or the government of the United States.

SECTION 29. NON-DISCRIMINATION AND EQUAL OPPORTUNITY

A. A person shall not be excluded from participation in, be denied the benefits of, be subjected to discrimination under, or be denied employment in the administration of or in connection with any program or activity funded in whole or in part with funds made available under this Contract, on the grounds of race, color, religion, sex, national origin, age, disability, political affiliation or belief.

B. Subrecipient agrees to carry out an Equal Employment Opportunity Program in keeping with the principles as provided in President's Executive Order 11246 of September 24, 1965.

C. Subrecipient will include the substance of this Section 29 in all subcontracts.

SECTION 30. CERTIFICATION REGARDING CERTAIN DISASTER RELIEF CONTRACTS

The Department may not award a Contract that includes proposed financial participation by a person who, during the five year period preceding the date of this Contract, has been convicted of violating a federal law in connection with a contract awarded by the federal government for relief, recovery, or reconstruction efforts as a result of Hurricane Rita, as defined by Section 39.459, Utilities Code, Hurricane Katrina, or any other disaster occurring after September 24, 2005; or assessed a penalty in a federal, civil or administrative enforcement action in connection with a contract awarded by the federal government for relief, recovery, or reconstruction efforts as a result of Hurricane Rita, as defined by Section 39.459, Utilities Code, Hurricane Katrina, or any other disaster occurring after September 24, 2005.

By execution of this Contract, the Subrecipient/Local Operator hereby certifies that it is eligible to participate in this Program and acknowledges that this Contract may be terminated and payment withheld if this certification is inaccurate.

SECTION 31. MAINTENANCE OF EFFORT

Funds provided to Subrecipient under this Contract may not be substituted for funds or resources from any other source nor in any way serve to reduce the funds or resources which would have been available to, or provided through, Subrecipient had this Contract never been executed.

SECTION 32. DEBARRED AND SUSPENDED PARTIES

By signing this Contract, Subrecipient certifies that its principal employees, board members, agents, or contractors agents are included in the Excluded Parties List System (EPLS) maintained by the General Services Administration (GSA). Subrecipient also certifies that it will not award any funds provided by this Contract to any party that is debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs under Executive Order 12549. Subrecipient agrees that prior to entering into any agreement with a potential subcontractor that the verification process to comply with this requirement will be accomplished by checking the System for Award Management (SAM) at www.sam.gov and including a copy of the results in its project files.

SECTION 33. FAITH BASED AND SECTARIAN ACTIVITY

Funds provided under this Contract may not be used for sectarian or inherently religious activities such as worship, religious instruction or proselytization, and must be for the benefit of persons regardless of religious affiliation. Subrecipient shall comply with the regulations promulgated by the HHS at 45 C.F.R. §87.2.

SECTION 34. COPYRIGHT

Subrecipient may copyright materials developed in the performance of this Contract or with funds expended under this Contract. Department and HHS shall each have a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use, the copyrighted work for government purposes.

SECTION 35. NO WAIVER

Any right or remedy given to Department by this Contract shall not preclude the existence of any other right or remedy, nor shall any action taken in the exercise of any right or remedy be deemed a waiver of any other right or remedy. The failure of Department to exercise any right or remedy on any occasion shall not constitute a waiver of Department's right to exercise that or any other right or remedy at a later time.

SECTION 36. SEVERABILITY

If any section or provision of this Contract is held to be invalid or unenforceable by a court or administrative tribunal of competent jurisdiction, the remainder shall remain valid and binding.

SECTION 37. ORAL AND WRITTEN AGREEMENTS

A. All oral and written agreements between the Parties relating to the subject matter of this Contract have been reduced to writing and are contained in this Contract.

B. The attachments enumerated and denominated below are a part of this Contract and constitute promised performances under this Contract:

1. Exhibit A, Certification Regarding Lobbying for Contracts, Grants, Loans, and Cooperative Agreements

2. Exhibit B, Budget

3. Exhibit C, PRWORA Requirements for the Comprehensive Energy Assistance Program

SECTION 38. SPECIAL CONDITIONS

A. In order to achieve compliance with the LIHEAP Act, Subrecipient must coordinate with other energy related programs. Specifically, Subrecipient must make documented referrals to the local Weatherization Assistance Program subrecipient and the Lite Up Texas program administered by the Public Utility Commission of Texas.

B. Subrecipient shall accept applications for CEAP benefits at sites that are geographically accessible to all households in the service area. Subrecipient shall provide Elderly Persons and Persons with Disabilities who cannot independently travel to the application site the means to submit applications for CEAP benefits without leaving their residence or by securing transportation for them to the sites that accept such applications.

SECTION 39. APPEALS PROCESS

In compliance with the LIHEAP Act, Subrecipient must provide an opportunity for a fair administrative hearing to individuals whose application for assistance is denied, terminated or not acted upon in a timely manner. Subrecipient must establish a denial of service complaint procedure in accordance with §5.405 the State Rules.

SECTION 40. USE OF ALCOHOLIC BEVERAGES

Funds provided under this Contract may not be used for the payment of salaries to any Subrecipient's employees who use alcoholic beverages while on active duty, for travel expenses expended for alcoholic beverages, or for the purchase of alcoholic beverages.

SECTION 41. FORCE MAJURE

If the obligations are delayed by the following, an equitable adjustment will be made for delay or failure to perform hereunder:

A. Any of the following events: (i) catastrophic weather conditions or other extraordinary elements of nature or acts of God; (ii) acts of war (declared or undeclared), (iii) acts of terrorism, insurrection, riots, civil disorders, rebellion or sabotage; and (iv) quarantines, embargoes and other similar unusual actions of federal, provincial, local or foreign Governmental Authorities; and

B. The non-performing party is without fault in causing or failing to prevent the occurrence of such event, and such occurrence could not have been circumvented by reasonable precautions and could not have been prevented or circumvented through the use of commercially reasonable alternative sources, workaround plans or other means.

SECTION 42. TIME IS OF THE ESSENCE

Time is of the essence with respect to Subrecipient's compliance with all covenants, agreements, terms and conditions of this Contract.

SECTION 43. COUNTERPARTS AND FACSIMILE SIGNATURES

This Contract may be executed in one or more counterparts each of which shall be deemed an original but all of which together shall constitute one and the same instrument. Signed signature pages may be transmitted by facsimile or other electronic transmission, and any such signature shall have the same legal effect as an original.

SECTION 44. NUMBER, GENDER

Unless the context requires otherwise, the words of the masculine gender shall include the feminine, and singular words shall include the plural.

SECTION 45. NOTICE

A. If notice is provided concerning this Contract, notice may be given at the following (herein referred to as "Notice Address"):

As to Department:

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
P. O. Box 13941
Austin, Texas 78711-3941
Attention: Michael De Young
Telephone: (512)- 475-2125
Fax: (512) - 475-3935
michael.deyoung@tdhca.state.tx.us

As to Subrecipient:

Hidalgo County, Texas-County of Hidalgo Community Service Agenc
P. O. Box 204
Edinburg, TX 78540
Attention: Ramon Garcia, County Judge
Telephone: (956) 383-6250 Fax: (956) 380-4324

B. All notices or other communications hereunder shall be deemed given when delivered, mailed by overnight service, or five days after mailing by certified or registered mail, postage prepaid, return receipt requested, addressed to the appropriate Notice Address as defined in the above Subsection A of this Section 45.

SECTION 46. VENUE AND JURISDICTION

This Contract is delivered and intended to be performed in the State of Texas. For purposes of litigation pursuant to this Contract, venue shall lie in Travis County, Texas.

EXECUTED to be effective on **4/1/2014**

Hidalgo County, Texas-County of Hidalgo Community Service Agency
a political subdivision of the State of Texas

By:
Title:

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS,
a public and official agency of the State of Texas

By:
Title: Its duly authorized officer or representative

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

CONTRACT NO. **58130001960** FOR THE FY 2014
COMPREHENSIVE ENERGY ASSISTANCE PROGRAM (CEAP)
(CFDA # 93.568)

EXHIBIT A
CERTIFICATION REGARDING LOBBYING FOR
CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

Hidalgo County, Texas-County of Hidalgo Community Service Agency,
a political subdivision of the State of Texas

The undersigned certifies, to the best of its knowledge and belief, that:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, or modification of any federal contract, grant, loan, or cooperative agreement.

2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit standard form -LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is material representation of fact on which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Hidalgo County, Texas-County of Hidalgo Community Service Agency
a political subdivision of the State of Texas

By:
Title:
Date:

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

CONTRACT NO. **58130001960** FOR THE FY 2014
COMPREHENSIVE ENERGY ASSISTANCE PROGRAM (CEAP)
(CFDA # 93.568)

EXHIBIT B
BUDGET

Hidalgo County, Texas-County of Hidalgo Community Service Agency,
a political subdivision of the State of Texas

DEPARTMENT FINANCIAL OBLIGATIONS

$ 848,234.00 CEAP FUNDS CURRENTLY AVAILABLE

TRAINING TRAVEL ALLOWANCE FUNDS CURRENTLY AVAILABLE

BUDGET FOR AVAILABLE ALLOCATIONS

BUDGET CATEGORY	FUNDS	%
Administration	$ 53,015.00	-
Direct Services	$ 795,219.00	-
TOTAL CEAP BUDGET	$ 848,234.00	-

BUDGET CATEGORY	FUNDS	%
Household Crisis	$ 365,801.00	46.00
Utility Assistance	$ 365,800.00	46.00
Program Services	$ 63,618.00	8.00
TOTAL DIRECT SERVICES	$ 795,219.00	100.00

Subrecipient's service area consists of the following Texas counties:

HIDALGO

General Administrative and coordination of CEAP, including costs and all indirect (or overhead) cost, examples include salaries, fringe benefits, non-training travel, equipment, supplies, audit and office space are limited to 6% of the contract expenditures, excluding Training/Travel costs. All other administrative costs, exclusive of costs for Program Services, must be paid with nonfederal funds.

Program Services costs shall not exceed the maximum 8% of total Direct Services Expenditures. Program Services cost includes direct administrative cost associated with providing the client direct service salaries and benefits cost for staff providing program services, cost for supplies, equipment, travel, postage, utilities, rental of office space. All items listed above are allowable program services cost when associated with providing client direct services. Other program services costs may include outreach activities and expenditures on the information technology and computerization needed for tracking or monitoring required by CEAP.

Department's prior written approval for purchase or lease of equipment with an acquisition cost of $5,000 and over is required. Approval of this budget does not constitute prior approval for such purchases.

Funds may not be used for the purchase or improvement of land, or the purchase, construction, or permanent improvement of any building or facility.

Subrecipient is limited to only one budget revision request during the first 6 months of the Contract Term. A second and final budget revision must be received by the Department no later than 45 days prior to the end of the Contract Term.

Subrecipient shall provide outreach services under all components in this category. Failure to do so may result in contract termination. Subrecipient must document outreach, whether the outreach is conducted with CEAP funds or other funds.

TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

CONTRACT NO. **58130001960** FOR THE FY 2014
COMPREHENSIVE ENERGY ASSISTANCE PROGRAM (CEAP)
(CFDA # 93.568)

EXHIBIT C
PRWORA REQUIREMENTS

Hidalgo County, Texas-County of Hidalgo Community Service Agency,
a political subdivision of the State of Texas

If an individual is applying for LIHEAP funds, a subrecipient must verify that the individual applying for LIHEAP funds is a qualified recipient for funding under the Personal Responsibility and Work Opportunity Act of 1996, ("PRWORA"), Pub. L. 104-193, 110 Stat. 2105, codified at 8 U.S.C. §1601 et. seq., as amended by the Omnibus Appropriations Act, 1997, Pub. L. 104-208.

To ensure that a non-qualified applicant does not receive "federal public benefits," a unit of general purpose government that administers "federal public benefit programs" is required to determine, and to verify, the individual's alienage status before granting eligibility. 8 U.S.C. §1642 (a) and (b). Subrecipient must use the SAVE verification system to verify and document qualified alien eligibility once access to the system is provided by the Department.

An exception to the requirement of verification of alienage status applies when the applicant's eligibility is determined by a non-profit charitable organization. To be eligible for this exemption, an organization must be both "nonprofit" and "charitable." If Subrecipient claims "non-profit, charitable status Subrecipient shall supply TDHCA with any requested information Department believes is necessary to verify that Subrecipient is a non-profit charitable organization. An organization is "nonprofit" if it is organized and operated for purposes other than making gains or profits for the organization, its member or its shareholders, and is precluded from distributing any gains or profits to its members or shareholders. Simply holding a valid 501(c)(x) designation is not sufficient. An organization is "charitable" if it is organized and operated for charitable purposes. The term "charitable" should be interpreted in its generally accepted legal sense as developed by judicial decisions. It includes organizations dedicated to relief of the poor and distressed or the underprivileged, as well as religiously-affiliated organizations and educational organizations.

CERTIFICATION REGARDING USE OF THE SYSTEMATIC ALIEN VERIFICATION FOR ENTITLEMENTS (SAVE) SYSTEM

Subrecipient shall:

(1) System Use.

(a) Establish the identity of the applicants and require each applicant to present the applicant's immigration or naturalization documentation that contains the information (e.g., alien registration number) required by the SAVE Program;

(b) Physically examine the documentation presented by the applicant and determine whether the document(s) reasonably appear(s) to be genuine and to relate to the individual;

(c) Provide to the SAVE Program the information the SAVE Program requires to respond to Subrecipient requests for verification of immigration or naturalized or derived citizenship status information, including (1) information from the applicant's immigration or naturalization documentation for initial automated verification, (2) additional information obtained from the alien's immigration or naturalization documentation for automated additional verification, and (3) completed Forms G-845 and other documents and information required for manual additional verification. For manual only verification, ensure that Forms G-845 and other documents and information required for manual verification are provided;

(d) Ensure that, prior to using the Verification Information System, all employees designated by Subrecipient to use SAVE on behalf of the Subrecipient ("Users") performing verification procedures complete SAVE required training including: reading the SAVE Program Guide, taking the latest version of Web tutorial(s), http://www.uscis.gov/save/what-save/save-webinars, and maintaining a working knowledge of requirements contained therein and in this Contract as updated. Documentation of training must be maintained by the Subrecipient for monitoring review;

(e) Ensure that Users are provided with and maintain User Ids only while they have a need to perform verification procedures;

(f) Ensure all Users performing verification procedures comply with all requirements contained in the SAVE Program Guide, web-based tutorial, this Contract, and updates to these requirements;

(g) Ensure that all Users performing verification procedures have contact information for the SAVE Program and SAVE Monitoring and Compliance. Contact information can be found at http://www.uscis.gov/portal/site/uscis/menuitem.eb1d4c2a3e5b9ac89243c6a7543f6d1a/?vgnextoid=0d37dffd79029310VgnVCM100000082ca60aRCRD&vgnextchannel=0d37dffd79029310VgnVCM100000082ca60aRCRD

(h) Ensure all Users perform any additional verification procedures the SAVE Program requires and/or the applicant requests after the Subrecipient initiates a request for verification;

(i) Use any information provided by DHS-USCIS under this Contract solely for the purpose of determining the eligibility of persons applying for the benefit issued by the Subrecipient and limit use of such information in accordance with this and all other provisions of this Contract;

(j) Comply with the requirements of the Federal Information Security Management Act (FISMA (PL-107-347), Title III, Section 301) and OMB guidance as applicable to electronic storage, transport of records between agencies, and the internal processing of records received by either agency under the terms of this Contract;

(k) Safeguard such information and access methods to ensure that it is not used for any other purpose than described in this Contract and protect its confidentiality; including ensuring that it is not disclosed to any unauthorized person(s) without the prior written consent of DHS-USCIS. Each applicant seeing access to information regarding him/herself may do so by submitting a written signed request to DHS-USCIS. Instructions for submitting request may be found at http://www.uscis.gov/USCIS/Verification/SAVE/SAVE_Native_Documents/Fact_Sheet_HowToCorrectYourRecordswithUSCIS.pdf (subject to revision and reposting on the SAVE Website and Online Resources);

(l) Comply with the Privacy Act, 5 U.S.C. Section 552a, the Texas Public Information Act and other applicable laws, regulations, and policies, including but not limited to all OMB and DHS privacy guidance, in conducting verification procedures pursuant to this Contract, and in safeguarding, maintaining, and disclosing any data provided or received pursuant to the Contract;

(m) Comply with federal laws prohibiting discrimination against applicants and discriminatory use of the SAVE Program based upon the national origin, color, race, gender, religion, or disability of the applicant;

(n) Provide all benefit-applicants who are denied benefits based solely or in part on the SAVE response with adequate written notice of the denial and the information necessary to contact DHS-USCIS so that such individual may correct their records in a timely manner, if necessary. A Fact Sheet that includes the process by which applicants may contact DHS-USCIS is posted at http://www.uscis.gov/USCIS/Verification/SAVE/SAVE_Native_Documents/Fact_Sheet_HowToCorrectYourRecordswithUSCIS.pdf, (subject to revision and reposting on the SAVE Website and Online Resources);

(o) Provide all benefit-applicants who are denied benefits based solely or in part on the SAVE response with the opportunity to use the Subrecipient's existing process to appeal the denial and to contact DHS-USCIS to correct their records prior to a final decision, if necessary; and

(p) Refrain from using SAVE, or assisting any person or entity, to comply with the employment eligibility verification requirements of section 274A of the Immigration and Nationality Act, 8 U.S.C. Section 1324a.

(2) Monitoring and Compliance.

(a) Allow Department and SAVE Monitoring and Compliance to monitor and review all records and documents related to the use, abuse, misuse, fraudulent use or improper use of SAVE by the Subrecipient, including, but not limited to original applicant consent documents required by the Privacy Act, 5 U.S.C. Section 552a or other applicable authority;

(b) Notify the Department's Compliance Division immediately whenever there is reason to believe a violation of this agreement has occurred;

(c) Notify the Department's Compliance Division immediately whenever there is reason to believe an information breach has occurred as a result of User or Subrecipient action or inaction pursuant to Office of Management and Budget (OMB) Memorandum M-07-16, "Safeguarding Against and Responding to the Breach of Personally Identifiable Information;"

(d) Allow Department and SAVE Monitoring and Compliance to monitor and review all records and documents related to the use, abuse, misuse, fraudulent use or improper use of SAVE by any User, including, but not limited to original applicant consent documents required by the Privacy Act, 5 U.S.C. Section 552a or other applicable authority;

(e) Allow Department and SAVE Monitoring and Compliance to conduct desk audits and/or site visits to review Subrecipient's compliance with this Exhibit C and all other SAVE-related policy, procedures, guidance and law applicable to conducting verification and safeguarding, maintaining, and disclosing any data provided or received pursuant to this Contract;

(f) Allow Department and SAVE Monitoring and Compliance to perform audits of Subrecipient's User Ids use and access, SAVE Training Records, SAVE financial records, SAVE biographical information, system profiles and usage patterns and other relevant data;

(g) Allow Department and SAVE Monitoring and Compliance to interview any and all Users and any and all contact persons or other personnel within the Subrecipient's organization or relevant contractors regarding any and all questions or problems which may arise in connection with the Subrecipient's participation in SAVE;

(h) Allow Department and SAVE Monitoring and Compliance to monitor system access and usage and to assist SAVE users as necessary to ensure compliance with the terms of this Exhibit C and the SAVE Program requirements by its authorized agents or designees; and

(i) Take corrective measures in a timely manner to address all lawful requirements and recommendations on every written finding including but not limited to those of the Department or SAVE Monitoring and Compliance regarding waste, fraud, and abuse, and discrimination or any misuse of the system, non-compliance with the terms, conditions and safeguards of this Exhibit C, SAVE Program procedures or other applicable law, regulation or policy.

Criminal Penalties.

(1) DHS-USCIS reserves the right to use information from TDHCA or Subrecipient for any purpose permitted by law, including, but not limited to, the prosecution of violations of Federal administrative or criminal law.

(2) The Subrecipient acknowledges that the information it receives from DHS-USCIS is governed by the Privacy Act, 5 U.S.C. Section 552a(i)(1), and that any person who obtains this information under false pretenses or uses it for any purpose other than as provided for in this contract may be subject to criminal penalties.

Third Party Liability.

(1) Each party to this contract shall be solely responsible for its own defense against any claim or action by third parties arising out of or related to the execution and/or performance of this contract, whether civil or criminal, and retain responsibility for the payment of any corresponding liability.

(2) Nothing in this contract is intended, or should be construed, to create any right or benefit, substantive or procedural, enforceable at law by any third party against the United States, its agencies, officers, or employees, the State of Texas, its agencies, officers, or employees, or the Subrecipient.

Points of Contact

Sharon D. Gamble
Manager, Planning, Training and Technical Assistance
Texas Department of Housing and Community Affairs
Community Affairs Division
P.O. Box 13941
Austin, TX 78711-3941
Phone: (512) 475-0471
Email: sharon.gamble@tdhca.state.tx.us

USCIS SAVE Program MS 2620
U.S. Citizenship and Immigration Services
Department of Homeland Security
Washington, DC 20529-2620
ATTN: SAVE Operations
Phone: (888) 464-4218
Email: saveregistration@dhs.gov

USCIS SAVE Monitoring and Compliance MS 2640
U.S. Citizenship and Immigration Services
Department of Homeland Security
Washington, DC 20529-2640
Phone: (888) 464-4218
Email: save.monitoring@dhs.gov

AI-44330 **IT Department 12. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Angela Garcia, COMM. PCT. #2

Department: COMM. PCT. #2

Information

CAPTION

Pct. 2 Various Funds:
Requesting approval to process the following invoices as claims with authority for County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Vendor	Invoice No.	Account No.	Amount
Co. Wide Shop			
Verizon Wireless	9718984671	4-1200-431-00-122-004-0-532	$10.38
Verizon Wireless	9720691666	4-1200-431-00-122-004-0-532	$64.03
Verizon Wireless	9720691666	4-1200-431-00-122-004-0-532	$10.38
Verizon Wireless	9722412639	4-1200-431-00-122-004-0-532	$64.03
Verizon Wireless	9722412639	4-1200-431-00-122-004-0-532	$10.38
Total			**$159.20**
Administration			
Verizon Wireless	9720691656	4-1200-431-00-122-005-0-532	$44.11
Verizon Wireless	9720691656	4-1200-431-00-122-005-0-532	$66.94
Verizon Wireless	9722412629	4-1200-431-00-122-005-0-532	$44.11
Verizon Wireless	9722412629	4-1200-431-00-122-005-0-532	$65.13
Total			**$220.29**

BACKGROUND

Processing as claims due to Wireless request form was only submitted for 12 months and expired on February.

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1200-431-00-122-00X-0-532

FUNDS AVAILABLE Y/N?: Y/Pending **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funds pending PO liquidation

PO Available balance as of 4-25-14:
705443 $677.64
704321 $531.20
704322 $770.37

Attachments

invoice 1
invoice 2
invoice 3
invoice 4
invoice 5
invoice 6&7
invoice 8
invoice 9

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 08:56 AM
Glinda Pacheco	Glinda Pacheco	05/02/2014 01:40 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Angela Garcia Started On: 04/30/2014

Final Approval Date: 05/02/2014

verizonwireless

Invoice Number	Account Number	Date Due	Page
9718984671	822603189–00029	Past Due	7 of 8

INVOICE RECEIVED BY: May ON 2/10/14
GOODS/SERVICES RECEIVED BY: Erilla Zamora ON 1/24 - 2/23/14

Summary for Pct 2 Admin: 956–578–1589

Your Plan

Nationwide Talk Share 1400
$9.99 monthly charge
$.40 per minute

Friends & Family

PAYU MB With EVDO
$1.99 per megabyte

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400 Add'l Line	01/24 – 02/23	9.99
		$9.99 ✓

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	1	--	--
Total Voice					$.00
Total Usage and Purchase Charges					**$.00**
Verizon Wireless' Surcharges					
Fed Universal Service Charge					.39
					$.39
Total Current Charges for 956–578–1589					**$10.38** ✓

RECEIVED BY COUNTY AUDITOR 2014 MAR 6 PM 4 03

PO # 705443
4-1200-431-00-122-004-0-532
Req # 252410

Detail for Pct 2 Admin: 956–578–1589

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/09	4:06P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	1	--	--	--

Order #: 2193 Copy #: 05 Control #:20000756-00006214

Need–to–Know Information

Limiting Notations On Payments

Written notations included with or on your payment cannot be reviewed when bills are processed and will not be honored. Please send such notated payment and any accompanying correspondence to the Correspondence Address on Page 2 of your bill.

Electronic Fund Transfer (EFT)

Your check authorizes us either to make a one–time electronic funds transfer (EFT) from your account or process as a check. An EFT may be withdrawn from your account the same day you make your payment and your check is not returned to you. If you want to be excluded from EFT, please call 1–866–544–0401. If payment is returned unpaid, you authorized us to collect an additional $25 fee through EFT from your account.

Experiencing A Problem With Your Verizon Wireless Device?

Just contact us toll–free at 1–866–406–5154 from a landline phone. If we can't resolve the problem and the problem is caused by a manufacturing defect within the first year you own the device, we'll send you a Certified Like–New Replacement (either a like unit or one of comparable quality) right to your door.

FUSC Change

The Federal Universal Service Charge (FUSC) is a Verizon Wireless charge that is subject to change each calendar quarter based on contribution rates prescribed by the FCC. On January 1, the FUSC changed to 3.94 percent of assessable wireless charges, other than separately billed interstate and international telecom charges. The FUSC on separately billed interstate and international telecom charges changed to 16.4 percent. For more details, please call 1–888–684–1888.

Order #: 2193 Copy #: 05 Control #:20000756-00006213

verizonwireless

Invoice Number	Account Number	Date Due	Page
9720691666	822603189-00029	Past Due	4 of 8

INVOICE RECEIVED BY: May ON 3/7/14
GOODS/SERVICES RECEIVED BY: Emilia Zamora ON 2/24-3/23/14

Summary for CO Wide Shop Office Use: 956–310–8379

Your Plan

Nationwide Talk Share 1400
$80.00 monthly charge
1400 monthly allowance minutes
$.40 per minute after allowance

Friends & Family

PAYU MB With EVDO
$1.99 per megabyte

Beginning on 11/24/13:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Monthly Charges

Nationwide Talk Share 1400	02/24 – 03/23	80.00
23% Access Discount	02/24 – 03/23	–18.40
		$61.60

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	218	--	--
Total Voice					$.00
Total Usage and Purchase Charges					**$.00**

Verizon Wireless' Surcharges

Fed Universal Service Charge	2.43
	$2.43
Total Current Charges for 956–310–8379	**$64.03**

Have more questions about your charges?
Get details for usage charges at
vzw.com/mybusinessaccount.

PO # 705443
4-1200-431-00-122-004-0-532
Req # 252410

Detail for CO Wide Shop Office Use: 956–310–8379

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/24	9:17A	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	1:58P	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	3	--	--	--
1/24	2:19P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	3	--	--	--
1/27	8:23A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	1	--	--	--
1/27	8:24A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	1	--	--	--
1/27	8:25A	956–781–5996	Peak	PlanAllow	San Juan TX	Pharr TX	3	--	--	--
1/27	10:53A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/27	11:44A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/27	11:59A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
1/27	2:21P	956–581–2711	Peak	PlanAllow	Pharr TX	Mission TX	1	--	--	--
1/27	4:08P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	--	--	--
1/28	10:02A	956–784–4229	Peak	PlanAllow	McAllen TX	Incoming CL	1	--	--	--
1/28	10:20A	956–784–4229	Peak	PlanAllow	McAllen TX	Pharr TX	1	--	--	--
1/28	10:20A	956–787–1891	Peak	PlanAllow,CallWait	McAllen TX	Incoming CL	1	--	--	--
1/28	1:47P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	--	--	--
1/28	2:57P	956–565–2473	Peak	PlanAllow	San Juan TX	Mercedes TX	2	--	--	--

Order #: 5823 Copy #: 13 Control #:20000776-00006425

Detail for CO Wide Shop Office Use: 956–310–8379

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/28	3:21P	956–565–2473	Peak	PlanAllow	Pharr TX	Mercedes TX	4	—	—	—
1/29	6:07A	956–739–6591	Peak	PlanAllow	Alamo TX	Incoming CL	2	—	—	—
1/29	10:47A	956–451–6455	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
1/29	1:44P	956–999–8058	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	9:57A	956–565–2473	Peak	PlanAllow	Pharr TX	Mercedes TX	1	—	—	—
1/30	10:43A	956–565–3788	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/30	3:27P	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/03	9:25A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	10:53A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/03	12:25P	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	4	—	—	—
2/04	10:26A	956–565–2473	Peak	PlanAllow	San Juan TX	Mercedes TX	2	—	—	—
2/04	3:00P	956–702–1056	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/04	3:01P	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	4	—	—	—
2/04	3:05P	956–702–1056	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/04	4:43P	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/05	9:37A	956–581–2711	Peak	PlanAllow	Pharr TX	Mission TX	3	—	—	—
2/06	10:21A	956–565–2473	Peak	PlanAllow	Pharr TX	Mercedes TX	1	—	—	—
2/06	2:02P	956–739–6591	Peak	PlanAllow	Edcouch TX	Incoming CL	1	—	—	—
2/06	3:51P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	4	—	—	—
2/06	3:59P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	1	—	—	—
2/07	11:07A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	3	—	—	—
2/10	8:43A	956–565–3724	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/10	9:02A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	—	—	—
2/10	11:42A	956–565–3788	Peak	PlanAllow	San Juan TX	Mercedes TX	2	—	—	—
2/10	3:41P	956–565–3788	Peak	PlanAllow	Weslaco TX	Mercedes TX	2	—	—	—
2/10	4:33P	956–565–3724	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/11	9:35A	956–380–2535	Peak	PlanAllow	San Juan TX	Edinburg TX	2	—	—	—
2/11	9:38A	956–565–2473	Peak	PlanAllow	Pharr TX	Mercedes TX	2	—	—	—
2/11	9:53A	956–702–1056	Peak	PlanAllow	Pharr TX	Pharr TX	8	—	—	—
2/11	11:01A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/12	10:21A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/12	2:53P	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/12	2:56P	956–380–2535	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
2/12	4:39P	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/12	4:49P	956–222–4180	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/13	9:14A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/13	9:16A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/13	9:49A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	5	—	—	—
2/13	9:54A	956–702–0066	Peak	PlanAllow	San Juan TX	Pharr TX	5	—	—	—
2/13	9:59A	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	6	—	—	—
2/13	10:05A	956–781–5995	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/13	10:06A	956–800–8168	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	—	—	—
2/13	10:09A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/13	10:16A	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/13	10:52A	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—

Order #: 5823 Copy #: 13 Control #:20000776-00006425

Detail for CO Wide Shop Office Use: 956–310–8379

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/13	10:55A	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/13	11:05A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	5	—	—	—
2/13	1:08P	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/13	3:12P	956–565–3788	Peak	PlanAllow	Weslaco TX	Mercedes TX	9	—	—	—
2/13	3:45P	956–565–3724	Peak	PlanAllow	Weslaco TX	Mercedes TX	9	—	—	—
2/14	10:08A	956–787–1891	Peak	PlanAllow	Falfurrias TX	Pharr TX	2	—	—	—
2/18	8:10A	956–968–3423	Peak	PlanAllow	Pharr TX	Weslaco TX	3	—	—	—
2/18	8:15A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	—	—	—
2/18	1:52P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	3	—	—	—
2/19	1:12P	956–686–7622	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/19	1:14P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	—	—	—
2/19	1:19P	956–968–3423	Peak	PlanAllow	Pharr TX	Weslaco TX	2	—	—	—
2/19	2:10P	956–565–3788	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	2:56P	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	7	—	—	—
2/19	3:08P	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
2/19	4:09P	956–781–5996	Peak	PlanAllow	San Juan TX	Pharr TX	11	—	—	—
2/20	11:14A	956–781–5996	Peak	PlanAllow	Weslaco TX	Pharr TX	3	—	—	—
2/21	8:15A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/21	8:17A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/21	8:35A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/21	8:39A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/21	10:34A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/21	11:10A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—

Order #: 5823 Copy #: 13 Control #:20000776-00006424

verizonwireless

Invoice Number	Account Number	Date Due	Page
9720691666	822603189–00029	Past Due	7 of 8

INVOICE RECEIVED BY: Mary ON 3/7/14

GOODS/SERVICES RECEIVED BY: Erika Tamez ON 3/24-3/25/14

Summary for Pct 2 Admin: 956–578–1589

Your Plan

Nationwide Talk Share 1400
$9.99 monthly charge
$.40 per minute

Friends & Family

PAYU MB With EVDO
$1.99 per megabyte

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400 Add'l Line	02/24 – 03/23	9.99
		$9.99

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	1	--	--
Total Voice					$.00
Total Usage and Purchase Charges					**$.00**

Verizon Wireless' Surcharges

Fed Universal Service Charge	.39
	$.39
Total Current Charges for 956–578–1589	**$10.38**

Detail for Pct 2 Admin: 956–578–1589

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/13	11:06A	956–292–3029	Peak	PlanAllow	Edinburg TX	Edinburg TX	1	--	--	--

PO # 105443
4-1200-431-00-122-004-0-532
Req # 252410

Order #: 5823 Copy #: 13 Control #:20000776-00006423

Need–to–Know Information

Limiting Notations On Payments

Written notations included with or on your payment cannot be reviewed when bills are processed and will not be honored. Please send such notated payment and any accompanying correspondence to the Correspondence Address on Page 2 of your bill.

Electronic Fund Transfer (EFT)

Your check authorizes us either to make a one–time electronic funds transfer (EFT) from your account or process as a check. An EFT may be withdrawn from your account the same day you make your payment and your check is not returned to you. If you want to be excluded from EFT, please call 1–866–544–0401. If payment is returned unpaid, you authorized us to collect an additional $25 fee through EFT from your account.

Experiencing A Problem With Your Verizon Wireless Device?

Just contact us toll–free at 1–866–406–5154 from a landline phone. If we can't resolve the problem and the problem is caused by a manufacturing defect within the first year you own the device, we'll send you a Certified Like–New Replacement (either a like unit or one of comparable quality) right to your door.

Notice Of Administrative Charge Decrease

Effective February 1, 2014 the monthly Verizon Wireless Administrative Charge for voice capable devices decreased from $0.90 to $0.88 per line for all eligible customers. The charge for data only devices remains at $0.06. For information regarding this charge, call 1–888–684–1888. Please consult your Customer Agreement for information about rate changes.

Order #: 5823 Copy #: 13 Control #:20000776-00006422

verizonwireless

Invoice Number	Account Number	Date Due	Page
9720691656	822603189–00005	Past Due	4 of 17

INVOICE RECEIVED BY: Mary ON 3/6/14
GOODS/SERVICES RECEIVED BY: Erika Zamora ON 2/24-3/23/14

Summary for Abel Sanchez: 956–310–1517

Your Plan

America's Choice SharePlan 600
$55.12 monthly charge
600 monthly allowance minutes
$.25 per minute after allowance

Friends & Family

Beginning on 02/19/13:
22% Access Discount

Beginning on 02/17/14:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

200 Text PIX FLIX Messages
200 monthly message allowance
$.10 per message sent after allowance
$.02 per message Rcv'd after allowance

Monthly Charges

America's Choice SharePlan 600	02/24 – 03/23	55.12
23% Access Discount	02/24 – 03/23	–12.68
		$42.44

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	600 (shared)	163	--	--
Mobile to Mobile	*minutes*	unlimited	2	--	--
Night/Weekend	*minutes*	unlimited	93	--	--
Total Voice					$.00
Messaging					
Text, Picture & Video	*messages*	200	20	--	--
Total Messaging					$.00
Total Usage and Purchase Charges					**$.00**

Verizon Wireless' Surcharges

Fed Universal Service Charge	1.67
	$1.67

Total Current Charges for 956–310–1517 **$44.11**

Have more questions about your charges?
Get details for usage charges at
vzw.com/mybusinessaccount.

PO # 8704321
4-1200-431-00-122-005-0-532
Req # 250201

Detail for Abel Sanchez: 956–310–1517

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/24	11:00A	956–278–3460	Peak	PlanAllow	Alamo TX	Incoming CL	1	--	--	--
1/24	11:24A	956–369–0823	Peak	M2MAllow	Alamo TX	Edinburg TX	2	--	--	--
1/24	11:48A	718–307–6250	Peak	PlanAllow	Alamo TX	Incoming CL	1	--	--	--
1/24	12:14P	956–854–1952	Peak	PlanAllow	Alamo TX	Incoming CL	4	--	--	--
1/24	12:46P	956–784–1956	Peak	PlanAllow	Alamo TX	Incoming CL	3	--	--	--
1/24	1:28P	956–784–1956	Peak	PlanAllow	Pharr TX	Pharr TX	4	--	--	--
1/24	2:43P	956–787–1891	Peak	PlanAllow	Alamo TX	Pharr TX	4	--	--	--
1/24	3:24P	956–800–7025	Peak	PlanAllow	Alamo TX	Incoming CL	7	--	--	--
1/24	4:34P	956–632–2716	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	4:53P	956–636–5441	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	6:28P	956–961–6338	Peak	PlanAllow	Pharr TX	Pharr TX	4	--	--	--

Order #: 5823 Copy #: 13 Control #:20000800-00006634

Detail for Abel Sanchez: 956–310–1517

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/24	6:31P	956–961–6338	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/25	2:36P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	7	—	—	—
1/25	2:52P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
1/25	3:51P	855–494–0963	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
1/25	11:48P	Data Airtime	Off–Peak	N&W,Data	Pharr TX	Data CL	1	—	—	—
1/26	12:49P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
1/26	6:47P	956–685–6055	Off–Peak	N&W	Pharr TX	Incoming CL	11	—	—	—
1/26	7:09P	956–685–6055	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
1/26	7:10P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
1/26	8:25P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
1/26	11:37P	956–685–6055	Off–Peak	N&W	Pharr TX	Pharr TX	3	—	—	—
1/26	11:45P	956–685–6055	Off–Peak	N&W	Pharr TX	Incoming CL	5	—	—	—
1/27	2:51P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/27	3:08P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/27	3:10P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	3:57P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	4:05P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/27	4:15P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	4:29P	956–354–2480	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	4:30P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/27	6:22P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	8:55P	956–685–6055	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/27	9:00P	956–904–3885	Peak	N&W,PlanAllow,Span	Pharr TX	Incoming CL	3	—	—	—
1/27	9:07P	800–935–9935	Off–Peak	N&W	Pharr TX	Toll–Free CL	4	—	—	—
1/27	9:10P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	—	—	—
1/28	11:03A	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/28	11:14A	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/28	3:11P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	3:19P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/28	3:32P	956–636–5441	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	4:27P	855–494–0963	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	10:26P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
1/29	10:20A	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/29	3:23P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/29	3:24P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/29	4:30P	956–278–3460	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/29	5:12P	956–632–2716	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/29	5:20P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/29	5:22P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/29	5:28P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/29	5:30P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/29	6:04P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/29	6:30P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/29	6:57P	877–999–5737	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	1:04P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	20	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006634

Detail for Abel Sanchez: 956–310–1517

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/30	3:52P	956–354–2480	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	4:08P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	4:21P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/30	5:17P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
1/30	5:29P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
1/30	5:34P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	5:41P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/30	6:26P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/30	6:26P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/30	6:31P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/30	7:14P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	7:54P	956–685–6055	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/30	7:55P	956–685–6055	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/30	8:07P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/30	8:15P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/30	11:45P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
1/31	3:55P	956–354–2480	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/31	4:03P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/31	6:06P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/31	6:23P	956–685–6055	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/31	10:09P	956–685–6055	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	12:36P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	12:41P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	1:09P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/01	1:15P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	6:36P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	7:27P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/01	7:35P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/01	7:40P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	—	—	—
2/01	8:04P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/02	5:24P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:26P	956–475–1375	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:28P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:38P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:38P	956–475–1375	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:39P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:56P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:57P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:58P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:58P	956–475–1375	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:59P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
2/02	5:59P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
2/02	7:56P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
2/02	10:22P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/03	4:44P	956–579–5335	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006633

Detail for Abel Sanchez: 956–310–1517

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/03	5:04P	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/03	5:05P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/03	5:06P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/03	5:14P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/03	5:15P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
2/03	6:17P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/03	7:07P	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
2/04	1:33P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/04	4:10P	956–579–5335	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/04	4:24P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
2/04	10:01P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	2	---	---	---
2/05	4:55P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/05	5:05P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/05	5:11P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/05	5:30P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/05	10:08P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	---	---	---
2/05	10:23P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	---	---	---
2/06	1:02P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/06	4:09P	956–354–2480	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/06	4:24P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	4:28P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
2/06	4:36P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	4:37P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	4:37P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	4:46P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/06	5:00P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/06	6:17P	956–904–3885	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/06	7:13P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	7:14P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/06	9:15P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	---	---	---
2/06	10:17P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	---	---	---
2/07	4:22P	956–354–2480	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/07	4:25P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	4:47P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	4:47P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	4:47P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	4:48P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	4:48P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
2/07	5:45P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
2/07	6:57P	956–904–3885	Peak	PlanAllow	Pharr TX	Pharr TX	3	---	---	---
2/08	11:56A	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	---	---	---
2/09	11:46A	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	2	---	---	---
2/09	4:08P	956–904–3885	Off–Peak	N&W	Pharr TX	Pharr TX	1	---	---	---
2/09	4:09P	956–904–3885	Off–Peak	N&W	Pharr TX	Incoming CL	1	---	---	---
2/09	5:44P	956–685–6055	Off–Peak	N&W	Pharr TX	Incoming CL	6	---	---	---

Order #: 5823 Copy #: 13 Control #:20000800-00006633

verizonwireless

Invoice Number	Account Number	Date Due	Page
9720691656	812601389-00005	Past Due	8 of 17

GOODS/SERVICES RECEIVED BY: May ON 3/6/14
GOODS/SERVICES RECEIVED BY: Erika Zamora ON 2/24-3/23/14

Summary for Ricardo Cuellar: 956–369–0823 ✓

Your Plan

Nationwide Talk Share 1400
$80.00 monthly charge
1400 monthly allowance minutes
$.40 per minute after allowance

Friends & Family

Pay As You Use Megabyte Data
$1.99 per megabyte

Beginning on 12/06/13:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400	02/24 – 03/23	80.00
23% Access Discount	02/24 – 03/23	–18.40
		$61.60

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	813	--	--
Mobile to Mobile	*minutes*	unlimited	66	--	--
Night/Weekend	*minutes*	unlimited	151	--	--
Total Voice					$.00
Messaging					
Text – Sent	*messages*	--	3	3	.30
Text – Rcv'd	*messages*	--	31	31	.62
Total Messaging					$.92
Data					
Megabyte Usage**	*megabytes*	--	2	2	3.98
Total Data					$3.98

**Megabyte charges are incurred as a result of using data services like web browsing, receiving daily alerts, downloading games or Ringtones.

Total Usage and Purchase Charges	**$4.90**
Verizon Wireless' Surcharges	
Fed Universal Service Charge	2.43
Other Charges and Credits	
Megabyte Credit Backup Assist	–1.99
	$.44
Total Current Charges for 956–369–0823	**$66.94**

PO # 704322
4-1200-431-00-122-005-0-532 ✓
Req # 250203

Detail for Ricardo Cuellar: 956–369–0823

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/24	9:06A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	9:21A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	9:56A	956–429–1653	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
1/24	10:06A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
1/24	10:56A	956–221–4466	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
1/24	11:24A	956–310–1517	Peak	M2MAllow	Pharr TX	Incoming CL	2	--	--	--
1/24	1:37P	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	17	--	--	--

Order #: 5823 Copy #: 13 Control #:20000800-00006632

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/24	3:14P	956–457–7133	Peak	PlanAllow	Pharr TX	Incoming CL	5	—	—	—
1/24	3:21P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
1/24	3:23P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/24	3:25P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
1/24	4:08P	956–457–7133	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/24	4:58P	956–687–1423	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/25	10:17A	956–787–7131	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
1/25	4:58P	956–739–3385	Off–Peak	N&W	San Juan TX	McAllen TX	8	—	—	—
1/26	9:45A	956–655–9797	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—
1/26	9:46A	956–467–2710	Off–Peak	N&W	Pharr TX	McAllen TX	3	—	—	—
1/26	12:04P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
1/26	12:28P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
1/26	5:20P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
1/27	7:59A	956–209–4739	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	9:21A	956–793–5191	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/27	9:23A	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/27	9:35A	956–681–9521	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	10:21A	956–475–1375	Peak	PlanAllow	San Juan TX	Incoming CL	7	—	—	—
1/27	10:35A	956–605–4760	Peak	PlanAllow	San Juan TX	Incoming CL	4	—	—	—
1/27	12:35P	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	15	—	—	—
1/27	1:19P	956–884–0360	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/27	1:29P	956–884–0360	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
1/27	1:45P	956–467–6899	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
1/27	2:35P	956–460–1441	Peak	PlanAllow	Alamo TX	Pharr TX	2	—	—	—
1/27	2:47P	956–475–1375	Peak	PlanAllow	San Juan TX	Incoming CL	4	—	—	—
1/27	3:04P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	11	—	—	—
1/27	3:19P	956–227–2154	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/27	3:42P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/27	4:41P	956–292–5813	Peak	M2MAllow	Pharr TX	Incoming CL	5	—	—	—
1/27	4:48P	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
1/27	6:10P	956–739–3385	Peak	PlanAllow	San Juan TX	McAllen TX	3	—	—	—
1/27	6:13P	956–739–3385	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/27	6:36P	956–739–3385	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/27	10:10P	956–342–6917	Off–Peak	N&W	Pharr TX	Incoming CL	3	—	—	—
1/28	8:03A	956–292–5813	Peak	M2MAllow	Pharr TX	Incoming CL	3	—	—	—
1/28	8:27A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	8:33A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	9:10A	956–533–8146	Peak	PlanAllow	McAllen TX	Incoming CL	1	—	—	—
1/28	10:37A	956–639–7035	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/28	10:45A	956–639–7035	Peak	PlanAllow	Pharr TX	Brownsvl TX	1	—	—	—
1/28	11:08A	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/28	12:46P	956–639–7035	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
1/28	1:38P	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/28	2:35P	956–460–1441	Peak	PlanAllow	San Juan TX	Pharr TX	17	—	—	—
1/29	8:11A	956–904–8827	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006632

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/29	8:11A	956–904–8827	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
1/29	8:12A	956–904–8827	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
1/29	8:14A	956–904–8827	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
1/29	8:15A	956–483–6227	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/29	8:17A	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/29	9:09A	956–739–3385	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/29	9:21A	956–292–5813	Peak	M2MAllow	Pharr TX	Edinburg TX	3	---	---	---
1/29	9:35A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/29	9:37A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/29	10:12A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/29	10:44A	956–279–0274	Peak	PlanAllow	Donna TX	Edinburg TX	3	---	---	---
1/29	11:04A	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
1/29	11:05A	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	9	---	---	---
1/29	11:13A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
1/29	11:17A	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/29	11:30A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	1	---	---	---
1/29	11:56A	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	7	---	---	---
1/29	12:12P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/29	2:33P	956–492–8346	Peak	PlanAllow	San Juan TX	Incoming CL	7	---	---	---
1/29	4:15P	956–342–9430	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/30	8:32A	956–342–6606	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/30	8:35A	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	4	---	---	---
1/30	8:42A	956–607–7640	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/30	9:03A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/30	9:19A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	4	---	---	---
1/30	9:26A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
1/30	9:33A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/30	10:13A	956–429–1653	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/30	10:53A	956–322–2546	Peak	PlanAllow	Pharr TX	McAllen TX	3	---	---	---
1/30	11:27A	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
1/30	11:46A	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/30	11:47A	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	3	---	---	---
1/30	3:05P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/30	3:06P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
1/30	4:49P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
1/30	4:51P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	5	---	---	---
1/30	4:57P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	14	---	---	---
1/30	5:39P	956–787–7254	Peak	PlanAllow	San Juan TX	Incoming CL	2	---	---	---
1/30	6:58P	956–533–4601	Peak	PlanAllow	San Juan TX	Incoming CL	2	---	---	---
1/31	8:28A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
1/31	8:29A	956–221–4466	Peak	M2MAllow	Pharr TX	McAllen TX	1	---	---	---
1/31	9:21A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
1/31	9:23A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
1/31	11:24A	956–227–2154	Peak	PlanAllow	Donna TX	McAllen TX	2	---	---	---
1/31	11:53A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	3	---	---	---

Order #: 5823 Copy #: 13 Control #:20000800-00006631

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
1/31	12:18P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
1/31	1:54P	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/31	3:06P	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/31	3:08P	956–360–4000	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
1/31	3:22P	956–460–1441	Peak	PlanAllow	San Juan TX	Pharr TX	5	—	—	—
1/31	3:47P	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
1/31	4:06P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
1/31	4:31P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
1/31	7:11P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/01	10:11A	956–383–8114	Off–Peak	N&W	Pharr TX	Edinburg TX	1	—	—	—
2/01	10:43A	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	5	—	—	—
2/02	11:36A	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	21	—	—	—
2/02	12:03P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
2/03	8:37A	956–605–4760	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	8:40A	956–491–1209	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/03	10:32A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/03	11:47A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	11:50A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	11	—	—	—
2/03	12:03P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	12:04P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
2/03	1:21P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/03	2:18P	956–683–7959	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/03	2:59P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	28	—	—	—
2/03	3:41P	956–313–9779	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	4:09P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/03	4:14P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	7:52A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	7:56A	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	8:20A	956–605–3862	Peak	PlanAllow	Pharr TX	Edinburg TX	9	—	—	—
2/04	8:32A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/04	8:37A	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/04	8:39A	956–782–2557	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/04	8:41A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/04	8:48A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/04	9:09A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/04	9:25A	956–585–1601	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/04	9:31A	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	9:52A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	10:00A	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/04	10:33A	956–784–4229	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/04	10:52A	956–605–3862	Peak	PlanAllow	Donna TX	Edinburg TX	1	—	—	—
2/04	11:04A	956–781–6591	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
2/04	11:12A	956–854–0820	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
2/04	11:22A	956–225–3718	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/04	11:27A	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006631

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/04	1:28P	956–533–8962	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
2/04	1:35P	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
2/04	1:42P	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/04	1:47P	956–605–3862	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/04	2:17P	956–460–1441	Peak	PlanAllow	San Juan TX	Pharr TX	5	--	--	--
2/04	2:26P	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	2	--	--	--
2/04	2:43P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/04	4:36P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/04	4:40P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
2/04	4:43P	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	1	--	--	--
2/05	8:00A	956–227–1101	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
2/05	8:35A	956–884–0295	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/05	8:44A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
2/05	9:24A	956–279–0274	Peak	PlanAllow	San Juan TX	Edinburg TX	1	--	--	--
2/05	9:30A	956–776–5450	Peak	PlanAllow	San Juan TX	Incoming CL	5	--	--	--
2/05	9:36A	956–533–4601	Peak	PlanAllow	Alamo TX	Incoming CL	1	--	--	--
2/05	9:43A	956–776–5450	Peak	PlanAllow	Alamo TX	McAllen TX	1	--	--	--
2/05	10:26A	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	4	--	--	--
2/05	10:30A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	10:44A	956–776–5450	Peak	PlanAllow	Pharr TX	Incoming CL	9	--	--	--
2/05	10:53A	956–533–4601	Peak	PlanAllow	San Juan TX	McAllen TX	1	--	--	--
2/05	10:54A	956–639–7035	Peak	PlanAllow	San Juan TX	Incoming CL	1	--	--	--
2/05	10:55A	956–533–4601	Peak	PlanAllow	San Juan TX	Incoming CL	1	--	--	--
2/05	10:58A	956–533–8962	Peak	PlanAllow	San Juan TX	McAllen TX	1	--	--	--
2/05	11:03A	956–884–0295	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	11:16A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
2/05	11:24A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	11:30A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
2/05	11:53A	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	--	--	--
2/05	12:47P	956–460–6364	Peak	M2MAllow	San Juan TX	Incoming CL	2	--	--	--
2/05	1:11P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	1:51P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	2:05P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
2/05	2:40P	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/05	3:50P	956–495–7000	Peak	PlanAllow	San Juan TX	Incoming CL	1	--	--	--
2/05	4:21P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	3	--	--	--
2/05	4:24P	956–283–8134	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/05	4:34P	956–207–9298	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/05	6:29P	956–429–2882	Peak	PlanAllow	Pharr TX	McAllen TX	3	--	--	--
2/06	10:45A	956–605–3171	Peak	PlanAllow	Pharr TX	Incoming CL	6	--	--	--
2/06	11:37A	956–655–9797	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
2/06	11:39A	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
2/06	11:40A	956–655–9797	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
2/06	11:43A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	5	--	--	--
2/06	12:04P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	--	--	--

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Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/06	1:44P	956–533–8962	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/06	2:07P	956–467–2710	Peak	PlanAllow	San Juan TX	McAllen TX	1	—	—	—
2/06	2:11P	956–467–2710	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/06	2:18P	956–821–1949	Peak	PlanAllow	San Juan TX	McAllen TX	2	—	—	—
2/06	2:32P	956–475–1375	Peak	PlanAllow	San Juan TX	Pharr TX	1	—	—	—
2/06	2:54P	956–787–1891	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
2/06	2:57P	956–460–1441	Peak	PlanAllow	Alamo TX	Pharr TX	1	—	—	—
2/06	3:09P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	6	—	—	—
2/06	3:16P	956–793–5191	Peak	PlanAllow	Pharr TX	Harlingen TX	3	—	—	—
2/06	3:24P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/06	3:30P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	15	—	—	—
2/06	4:04P	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/07	9:16A	956–221–4466	Peak	M2MAllow	Pharr TX	McAllen TX	2	—	—	—
2/07	9:34A	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
2/07	9:39A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/07	10:13A	956–821–2103	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/07	10:29A	956–475–1375	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/07	11:38A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/07	1:17P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/07	3:13P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/07	4:23P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
2/07	4:32P	956–739–3385	Peak	PlanAllow	Pharr TX	Incoming CL	6	—	—	—
2/08	9:35A	956–383–8114	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/08	9:38A	956–460–1441	Off–Peak	N&W	San Juan TX	Pharr TX	11	—	—	—
2/08	9:54A	956–884–9192	Off–Peak	N&W	Alamo TX	Incoming CL	2	—	—	—
2/08	11:54A	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	6	—	—	—
2/08	1:29P	956–322–2546	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
2/08	1:57P	956–322–2546	Off–Peak	N&W	San Juan TX	McAllen TX	3	—	—	—
2/08	2:00P	956–322–2546	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
2/08	2:04P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	1	—	—	—
2/08	2:44P	956–279–0274	Off–Peak	N&W	San Juan TX	Edinburg TX	2	—	—	—
2/08	2:48P	956–460–6608	Off–Peak	N&W	San Juan TX	Incoming CL	3	—	—	—
2/08	6:43P	956–821–1949	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
2/08	6:50P	956–739–3385	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
2/08	8:21P	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	3	—	—	—
2/09	8:53A	956–322–2546	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—
2/09	9:10A	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—
2/09	12:02P	956–739–3385	Off–Peak	N&W	San Juan TX	Incoming CL	3	—	—	—
2/09	1:14P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	2	—	—	—
2/09	2:04P	956–492–8346	Off–Peak	N&W	McAllen TX	Incoming CL	1	—	—	—
2/09	3:02P	936–203–5819	Off–Peak	N&W	San Juan TX	Conroe TX	1	—	—	—
2/10	8:17A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
2/10	8:34A	956–376–0467	Peak	M2MAllow	Pharr TX	Weslaco TX	2	—	—	—
2/10	9:19A	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
2/10	9:21A	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—

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Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/10	9:25A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	11:19A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	1:36P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/10	1:37P	956–784–5961	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	2	---	---	---
2/10	1:38P	956–787–1891	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	---	---	---
2/10	2:07P	956–562–4175	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	2:13P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/10	2:15P	956–984–9362	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	2:20P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/10	2:22P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	2:23P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/10	2:30P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	9	---	---	---
2/10	2:43P	956–787–1958	Peak	PlanAllow	San Juan TX	Pharr TX	1	---	---	---
2/10	3:38P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/10	4:11P	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
2/10	4:13P	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	1	---	---	---
2/10	4:39P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	12	---	---	---
2/10	6:56P	956–784–5961	Peak	PlanAllow	San Juan TX	Incoming CL	3	---	---	---
2/10	7:05P	956–739–3385	Peak	PlanAllow	San Juan TX	McAllen TX	4	---	---	---
2/10	7:24P	956–984–9362	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/11	9:51A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/11	10:20A	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	1	---	---	---
2/11	10:43A	956–960–7338	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/11	10:50A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/11	11:53A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/11	12:40P	956–984–9362	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/11	12:45P	956–984–9362	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/11	1:12P	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
2/11	1:59P	956–342–3679	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/11	2:21P	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	4	---	---	---
2/11	3:56P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/11	4:04P	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
2/11	4:54P	956–605–4760	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/12	9:31A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/12	9:38A	956–467–6899	Peak	M2MAllow	Pharr TX	Incoming CL	5	---	---	---
2/12	9:54A	956–492–8346	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
2/12	11:17A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/12	11:38A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/12	11:55A	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/12	12:47P	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/12	2:40P	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/12	2:43P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/12	3:13P	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/12	4:06P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/12	4:06P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	23	---	---	---

Order #: 5823 Copy #: 13 Control #:20000800-00006629

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/12	4:36P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/12	4:40P	956–460–6364	Peak	M2MAllow	San Juan TX	Incoming CL	2	—	—	—
2/13	10:49A	956–292–3029	Peak	PlanAllow	Edinburg TX	Edinburg TX	1	—	—	—
2/18	7:55A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/18	10:14A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/18	10:32A	956–655–9797	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/18	10:57A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/18	11:13A	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/18	11:40A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	6	—	—	—
2/18	12:53P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/18	2:19P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/18	2:27P	956–381–9294	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/18	2:30P	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/18	3:16P	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/18	3:22P	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	6	—	—	—
2/18	3:30P	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/18	3:33P	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/18	3:41P	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/18	3:44P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/18	3:54P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	—	—	—
2/18	4:02P	956–279–5613	Peak	M2MAllow	Pharr TX	Incoming CL	4	—	—	—
2/18	4:25P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	13	—	—	—
2/19	9:44A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	6	—	—	—
2/19	10:07A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	10:18A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	10:21A	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	2	—	—	—
2/19	10:23A	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	10:47A	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/19	10:48A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	10:50A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/19	11:29A	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	5	—	—	—
2/19	11:45A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	14	—	—	—
2/19	12:00P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/19	2:02P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/19	2:22P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	17	—	—	—
2/19	3:00P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	9	—	—	—
2/19	3:16P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	18	—	—	—
2/19	4:49P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	—	—	—
2/20	9:26A	956–821–1949	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
2/20	9:27A	956–533–4601	Peak	PlanAllow,CallWait	San Juan TX	Incoming CL	7	—	—	—
2/20	9:44A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
2/20	9:55A	956–683–7959	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/20	10:45A	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/20	11:06A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/20	11:06A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006629

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/20	11:07A	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/20	11:08A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/20	11:19A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/20	11:35A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/20	1:38P	956–310–4623	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/20	1:57P	956–279–0274	Peak	PlanAllow	Alamo TX	Incoming CL	3	—	—	—
2/20	3:17P	956–884–9192	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
2/20	3:21P	956–784–0974	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/20	4:01P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/20	4:34P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/21	10:14A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
2/21	10:59A	956–460–1441	Peak	PlanAllow	McAllen TX	Incoming CL	1	—	—	—
2/21	11:00A	956–227–2154	Peak	PlanAllow	McAllen TX	McAllen TX	1	—	—	—
2/21	11:01A	956–460–1441	Peak	PlanAllow	McAllen TX	Pharr TX	9	—	—	—
2/21	11:10A	956–821–1949	Peak	PlanAllow	McAllen TX	McAllen TX	1	—	—	—
2/21	11:13A	956–821–2103	Peak	PlanAllow	McAllen TX	Incoming CL	1	—	—	—
2/21	11:20A	956–279–4010	Peak	PlanAllow	McAllen TX	Incoming CL	1	—	—	—
2/21	12:05P	956–279–4010	Peak	PlanAllow	McAllen TX	Edinburg TX	1	—	—	—
2/21	12:06P	956–279–4010	Peak	PlanAllow,CallWait	McAllen TX	Incoming CL	1	—	—	—
2/21	12:07P	956–279–4010	Peak	PlanAllow	McAllen TX	Incoming CL	2	—	—	—
2/21	1:27P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	5	—	—	—
2/21	3:48P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	7	—	—	—
2/21	3:57P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/21	4:09P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/21	4:12P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	7	—	—	—
2/21	4:51P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/21	6:22P	936–203–5819	Peak	PlanAllow	Pharr TX	Conroe TX	8	—	—	—
2/21	6:34P	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	4	—	—	—
2/22	1:29P	956–960–9666	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
2/22	1:56P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
2/22	2:10P	956–279–0274	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
2/22	2:11P	936–203–5819	Off–Peak	N&W,CallWait	San Juan TX	Incoming CL	19	—	—	—
2/22	4:48P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	3	—	—	—
2/22	5:36P	000–000–0086	Off–Peak	N&W,CallVM	San Juan TX	Voice Mail CL	6	—	—	—
2/23	10:04A	956–383–8114	Off–Peak	N&W	San Juan TX	Incoming CL	1	—	—	—
2/23	10:19A	956–460–1441	Off–Peak	N&W	San Juan TX	Pharr TX	18	—	—	—
2/23	1:26P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
2/23	6:39P	956–821–1949	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—

Order #: 5823 Copy #: 13 Control #:20000800-00006628

verizonwireless

Summary for Abel Sanchez: 956–310–1517

Your Plan

America's Choice SharePlan 600
$55.12 monthly charge
600 monthly allowance minutes
$.25 per minute after allowance

Friends & Family

Beginning on 02/17/14:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

200 Text PIX FLIX Messages
200 monthly message allowance
$.10 per message sent after allowance
$.02 per message Rcv'd after allowance

Have more questions about your charges?
Get details for usage charges at
vzw.com/mybusinessaccount.

Monthly Charges

America's Choice SharePlan 600	03/24 – 04/23	55.12
23% Access Discount	03/24 – 04/23	–12.68
		$42.44 ✓

Verizon Wireless' Surcharges

Fed Universal Service Charge	1.67
	$1.67

Total Current Charges for 956–310–1517 **$44.11**

PO # 704321
4-1200-431-00-122-005-0-532 ✓
Req # 250201

INVOICE RECEIVED BY: _____ ON 4/7/14 ✓
GOODS/SERVICES RECEIVED BY: Enilda Zamora ON 3/24-4/23/14

Order #: 5923 Copy #: 13 Control #:20000810-00006774

Summary for Ricardo Cuellar: 956–369–0823

INVOICE RECEIVED BY: Mar ON 4/7/14 ✓
GOODS/SERVICES RECEIVED BY: Zaila Zamora ON 3/24- 4/23/14

Your Plan

Nationwide Talk Share 1400
$80.00 monthly charge
1400 monthly allowance minutes
$.40 per minute after allowance

Friends & Family

Pay As You Use Megabyte Data
$1.99 per megabyte

Beginning on 12/06/13:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400	03/24 – 04/23	80.00
23% Access Discount	03/24 – 04/23	–18.40 ✓
		$61.60

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	960	--	--
Mobile to Mobile	*minutes*	unlimited	106	--	--
Night/Weekend	*minutes*	unlimited	274	--	--
Total Voice					$.00
Messaging					
Text – Sent	*messages*	--	5	5	.50
Text – Rcv'd	*messages*	--	30	30	.60
Total Messaging					$1.10
Total Usage and Purchase Charges					**$1.10**

Verizon Wireless' Surcharges

Fed Universal Service Charge	2.43
	$2.43

Total Current Charges for 956–369–0823 **$65.13**

PO # 704322
4-1200-431-00-122-005-0-532 ✓
Req # 250203

Detail for Ricardo Cuellar: 956–369–0823

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/24	8:40A	956–605–4760	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/24	9:18A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	7	--	--	--
2/24	10:12A	956–429–1653	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/24	10:36A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/24	10:43A	956–533–4601	Peak	PlanAllow	San Juan TX	McAllen TX	3	--	--	--
2/24	10:46A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/24	10:54A	956–570–0283	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
2/24	11:07A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	1	--	--	--
2/24	11:27A	512–924–4757	Peak	PlanAllow	Pharr TX	Austin TX	2	--	--	--
2/24	12:59P	956–655–6981	Peak	PlanAllow	San Juan TX	Incoming CL	2	--	--	--
2/24	1:56P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	22	--	--	--
2/24	2:42P	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/24	2:58P	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/24	3:40P	956–605–3171	Peak	PlanAllow	Pharr TX	Edinburg TX	2	--	--	--
2/24	3:56P	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--

Order #: 5923 Copy #: 13 Control #:20000810-00006773

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/24	4:24P	512–924–4757	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/24	4:27P	512–924–4757	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	8:15A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/25	8:45A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	9:07A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	9:09A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	9:14A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	10:00A	956–784–1956	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
2/25	10:37A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	10:59A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	11:02A	956–252–7087	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/25	11:05A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
2/25	11:17A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	11:22A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/25	11:39A	956–605–3171	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
2/25	11:44A	903–426–4000	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	11:53A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/25	11:54A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	1:03P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	—	—	—
2/25	1:23P	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
2/25	1:28P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	1:51P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	3	—	—	—
2/25	1:57P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/25	2:17P	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/25	2:28P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	36	—	—	—
2/25	3:06P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	6	—	—	—
2/25	3:14P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
2/25	4:44P	956–843–6256	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/26	7:57A	956–342–3679	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/26	8:19A	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	8:21A	956–884–9192	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/26	8:25A	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/26	8:48A	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
2/26	8:59A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	9:05A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	9:25A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	9:30A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
2/26	10:37A	956–960–8336	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	10:39A	956–960–8336	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/26	10:40A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
2/26	10:48A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/26	10:53A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/26	11:05A	000–000–0086	Peak	PlanAllow,CallVM	Pharr TX	Voice Mail CL	2	—	—	—
2/26	11:21A	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	3	—	—	—
2/26	12:08P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—

Order #: 5923 Copy #: 13 Control #:20000810-00006773

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/26	12:11P	956–821–1949	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	---	---	---
2/26	12:15P	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/26	1:17P	956–787–1891	Peak	PlanAllow	McAllen TX	Incoming CL	4	---	---	---
2/26	1:22P	956–655–9797	Peak	PlanAllow	McAllen TX	Incoming CL	1	---	---	---
2/26	2:00P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/26	2:53P	956–460–1441	Peak	PlanAllow	Pharr TX	Incoming CL	6	---	---	---
2/26	3:09P	956–460–6364	Peak	M2MAllow	San Juan TX	Pharr TX	4	---	---	---
2/27	7:52A	956–776–2903	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/27	8:04A	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	---	---	---
2/27	8:43A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/27	8:55A	956–624–0132	Peak	PlanAllow	Pharr TX	McAllen TX	16	---	---	---
2/27	9:11A	956–624–0132	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/27	9:21A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/27	9:56A	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	5	---	---	---
2/27	10:40A	956–566–1974	Peak	PlanAllow	San Juan TX	McAllen TX	8	---	---	---
2/27	11:01A	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	---	---	---
2/27	11:07A	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	---	---	---
2/27	11:35A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
2/27	1:05P	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/27	1:44P	956–655–4821	Peak	PlanAllow	Pharr TX	McAllen TX	2	---	---	---
2/27	3:22P	956–492–8346	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
2/27	3:52P	956–655–3962	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/27	4:28P	956–475–1375	Peak	PlanAllow	San Juan TX	Pharr TX	2	---	---	---
2/27	4:33P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/28	8:57A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
2/28	9:01A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/28	9:03A	956–467–6899	Peak	M2MAllow	Pharr TX	Incoming CL	6	---	---	---
2/28	9:13A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
2/28	9:14A	956–929–1799	Peak	M2MAllow,CallWait	Pharr TX	Incoming CL	3	---	---	---
2/28	10:01A	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/28	10:17A	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	4	---	---	---
2/28	10:49A	956–655–4821	Peak	PlanAllow	Donna TX	Incoming CL	3	---	---	---
2/28	10:52A	956–460–6364	Peak	M2MAllow	Donna TX	Pharr TX	3	---	---	---
2/28	11:06A	956–821–2103	Peak	PlanAllow	Alamo TX	Incoming CL	2	---	---	---
2/28	11:34A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	10	---	---	---
2/28	2:46P	956–457–2560	Peak	PlanAllow	Pharr TX	Incoming CL	4	---	---	---
2/28	3:26P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
2/28	3:26P	956–787–1891	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	2	---	---	---
2/28	3:27P	956–821–1949	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	2	---	---	---
2/28	3:50P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/01	9:38A	956–533–8962	Off–Peak	N&W	Pharr TX	McAllen TX	2	---	---	---
3/01	9:41A	956–533–8962	Off–Peak	N&W	Pharr TX	Incoming CL	1	---	---	---
3/01	9:57A	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	1	---	---	---
3/01	10:09A	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	21	---	---	---
3/01	11:50A	956–429–2882	Off–Peak	N&W	Pharr TX	Incoming CL	1	---	---	---

Order #: 5923 Copy #: 13 Control #:20000810-00006772

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/01	12:03P	956–492–8346	Off–Peak	N&W	Pharr TX	Incoming CL	1	---	---	---
3/01	12:40P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	3	---	---	---
3/01	1:12P	956–492–8346	Off–Peak	N&W	San Juan TX	Incoming CL	1	---	---	---
3/01	1:58P	956–279–0274	Off–Peak	N&W	San Juan TX	Incoming CL	2	---	---	---
3/01	3:46P	956–342–3857	Off–Peak	N&W	San Juan TX	McAllen TX	1	---	---	---
3/01	4:10P	936–203–5819	Off–Peak	N&W	San Juan TX	Conroe TX	1	---	---	---
3/01	4:11P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	19	---	---	---
3/01	4:30P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	2	---	---	---
3/01	7:23P	956–739–3385	Off–Peak	N&W	San Juan TX	McAllen TX	4	---	---	---
3/01	7:28P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	2	---	---	---
3/02	10:43A	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	12	---	---	---
3/02	3:38P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	1	---	---	---
3/02	4:15P	936–203–5819	Off–Peak	N&W	Pharr TX	Conroe TX	21	---	---	---
3/03	9:27A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/03	9:58A	956–566–1974	Peak	PlanAllow	San Juan TX	McAllen TX	1	---	---	---
3/03	9:58A	956–605–3171	Peak	PlanAllow	San Juan TX	Edinburg TX	1	---	---	---
3/03	10:05A	956–566–1974	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
3/03	11:17A	956–975–5540	Peak	M2MAllow	Pharr TX	Incoming CL	1	---	---	---
3/03	11:30A	956–655–4821	Peak	PlanAllow	Alamo TX	Incoming CL	1	---	---	---
3/03	11:33A	956–460–6364	Peak	M2MAllow	Alamo TX	Pharr TX	1	---	---	---
3/03	11:34A	956–787–1891	Peak	PlanAllow	Alamo TX	Pharr TX	3	---	---	---
3/03	11:40A	956–655–4821	Peak	PlanAllow	Alamo TX	Incoming CL	2	---	---	---
3/03	11:44A	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	4	---	---	---
3/03	1:28P	956–884–0360	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
3/03	1:34P	956–655–9797	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/03	1:35P	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/03	1:54P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	2	---	---	---
3/03	2:09P	956–960–7338	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
3/03	2:10P	956–475–1375	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	---	---	---
3/03	2:11P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/03	2:26P	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/03	2:41P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
3/04	7:46A	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/04	7:46A	956–787–7254	Peak	PlanAllow	San Juan TX	Pharr TX	2	---	---	---
3/04	8:17A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/04	8:35A	956–776–5450	Peak	PlanAllow	Pharr TX	McAllen TX	2	---	---	---
3/04	10:03A	956–784–4925	Peak	M2MAllow	Pharr TX	Incoming CL	11	---	---	---
3/04	10:45A	956–884–0360	Peak	PlanAllow	Pharr TX	Incoming CL	6	---	---	---
3/04	10:52A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/04	11:18A	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	8	---	---	---
3/04	11:26A	956–227–2154	Peak	PlanAllow	Pharr TX	McAllen TX	3	---	---	---
3/04	11:44A	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	5	---	---	---
3/04	1:41P	956–227–2154	Peak	PlanAllow	San Juan TX	McAllen TX	2	---	---	---
3/04	1:55P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	---	---	---
3/04	2:34P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	2	---	---	---

Order #: 5923 Copy #: 13 Control #:20000810-00006772

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/04	2:49P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/04	3:55P	956–884–0360	Peak	PlanAllow	San Juan TX	Incoming CL	3	---	---	---
3/04	4:49P	956–787–4757	Peak	PlanAllow	San Juan TX	Incoming CL	2	---	---	---
3/04	4:56P	956–787–4757	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/04	6:46P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/04	6:47P	956–739–3385	Peak	PlanAllow	McAllen TX	McAllen TX	3	---	---	---
3/04	6:54P	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/04	6:56P	956–342–6606	Peak	PlanAllow	San Juan TX	Incoming CL	3	---	---	---
3/04	8:24P	956–639–7035	Peak	PlanAllow	Pharr TX	Brownsvl TX	5	---	---	---
3/04	8:33P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/04	8:33P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/04	8:34P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/05	7:49A	956–960–7338	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/05	9:12A	956–292–5651	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
3/05	9:59A	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	3	---	---	---
3/05	10:47A	956–821–1949	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
3/05	10:51A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/05	11:05A	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/05	11:08A	956–639–7035	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
3/05	11:33A	956–884–0360	Peak	PlanAllow	Pharr TX	Pharr TX	2	---	---	---
3/05	12:01P	956–784–5961	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/05	12:08P	956–639–7035	Peak	PlanAllow	Pharr TX	Brownsvl TX	1	---	---	---
3/05	1:15P	956–605–3171	Peak	PlanAllow	Pharr TX	Edinburg TX	2	---	---	---
3/05	2:15P	956–776–5450	Peak	PlanAllow	San Juan TX	Incoming CL	7	---	---	---
3/05	2:28P	956–787–1891	Peak	PlanAllow	San Juan TX	Pharr TX	1	---	---	---
3/05	2:35P	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	1	---	---	---
3/05	2:36P	956–313–9779	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
3/05	3:06P	956–784–4229	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
3/05	3:38P	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	7	---	---	---
3/05	3:55P	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/05	4:07P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	7	---	---	---
3/05	4:34P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	1	---	---	---
3/05	4:47P	936–203–5819	Peak	PlanAllow	Pharr TX	Incoming CL	23	---	---	---
3/05	6:31P	956–821–1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---
3/06	8:19A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/06	8:31A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	2	---	---	---
3/06	8:54A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/06	9:50A	956–221–4466	Peak	M2MAllow	San Juan TX	Incoming CL	1	---	---	---
3/06	10:07A	956–884–0360	Peak	PlanAllow	San Juan TX	Incoming CL	2	---	---	---
3/06	10:45A	956–884–0360	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
3/06	11:03A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	4	---	---	---
3/06	11:20A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	---	---	---
3/06	11:29A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/06	11:38A	956–793–5191	Peak	PlanAllow	Pharr TX	Incoming CL	1	---	---	---
3/06	11:45A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	---	---	---

Order #: 5923 Copy #: 13 Control #:20000810-00006771

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/06	11:46A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/06	11:54A	956–429–1653	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/06	12:49P	956–884–0360	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/06	1:24P	956–884–0360	Peak	PlanAllow	Pharr TX	Pharr TX	1	--	--	--
3/06	4:31P	956–739–3385	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/06	4:34P	956–605–3171	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/06	4:35P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/06	4:58P	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
3/07	8:11A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/07	8:15A	956–650–5207	Peak	PlanAllow	Pharr TX	Weslaco TX	1	--	--	--
3/07	9:26A	956–655–4821	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/07	10:03A	956–310–4623	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/07	10:48A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	7	--	--	--
3/07	12:13P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/07	12:34P	936–203–5819	Peak	PlanAllow	Pharr TX	Conroe TX	3	--	--	--
3/07	1:12P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/07	1:23P	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
3/07	2:04P	956–650–5207	Peak	PlanAllow	Pharr TX	Weslaco TX	1	--	--	--
3/07	2:56P	512–924–4757	Peak	PlanAllow	San Juan TX	Austin TX	6	--	--	--
3/07	3:06P	956–605–3171	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
3/07	3:09P	512–924–4757	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	2	--	--	--
3/07	3:43P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/07	3:47P	512–491–0279	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/07	4:17P	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	7	--	--	--
3/07	4:23P	956–655–9797	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/07	7:15P	956–655–9797	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
3/08	9:55A	936–203–5819	Off–Peak	N&W	Pharr TX	Conroe TX	13	--	--	--
3/08	10:25A	936–203–5819	Off–Peak	N&W	Pharr TX	Conroe TX	5	--	--	--
3/08	11:26A	956–787–1958	Off–Peak	N&W	Pharr TX	Incoming CL	2	--	--	--
3/08	11:37A	936–203–5819	Off–Peak	N&W	Pharr TX	Incoming CL	1	--	--	--
3/08	11:39A	936–203–5819	Off–Peak	N&W	Pharr TX	Incoming CL	2	--	--	--
3/08	12:03P	956–588–5378	Off–Peak	N&W	Pharr TX	Incoming CL	1	--	--	--
3/08	1:03P	956–787–1958	Off–Peak	N&W	Pharr TX	Pharr TX	1	--	--	--
3/08	2:02P	956–460–6364	Off–Peak	N&W	San Juan TX	Pharr TX	2	--	--	--
3/08	2:15P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	5	--	--	--
3/08	2:54P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	1	--	--	--
3/08	3:03P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	4	--	--	--
3/08	4:53P	956–492–8346	Off–Peak	N&W	San Juan TX	Harlingen TX	1	--	--	--
3/08	7:35P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	--	--	--
3/08	7:36P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	1	--	--	--
3/08	8:49P	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	6	--	--	--
3/08	8:57P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	1	--	--	--
3/10	8:26A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/10	8:33A	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
3/10	9:10A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--

Order #: 5923 Copy #: 13 Control #:20000810-00006771

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/10	9:11A	956–650–5207	Peak	PlanAllow	Pharr TX	Weslaco TX	2	—	—	—
3/10	9:18A	956–655–6981	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/10	9:20A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/10	9:24A	956–884–9192	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/10	9:25A	956–313–9779	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	—	—	—
3/10	9:26A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/10	9:29A	956–221–4466	Peak	M2MAllow	San Juan TX	Incoming CL	5	—	—	—
3/10	9:36A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/10	10:33A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/10	11:31A	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/10	1:34P	956–781–1216	Peak	PlanAllow	Pharr TX	Incoming CL	5	—	—	—
3/10	2:02P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
3/10	4:17P	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	9	—	—	—
3/11	7:58A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/11	8:32A	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	10:12A	956–252–6727	Peak	PlanAllow	Alamo TX	Incoming CL	8	—	—	—
3/11	10:32A	956–884–9192	Peak	PlanAllow	Alamo TX	Incoming CL	3	—	—	—
3/11	10:44A	956–787–1891	Peak	PlanAllow	Alamo TX	Incoming CL	3	—	—	—
3/11	11:33A	956–279–0274	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/11	11:46A	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	11:53A	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	3	—	—	—
3/11	12:58P	956–429–1653	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/11	1:39P	956–438–7388	Peak	PlanAllow	Pharr TX	Incoming CL	18	—	—	—
3/11	2:07P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/11	2:28P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	8	—	—	—
3/11	3:20P	956–784–4229	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/11	3:44P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	3:48P	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	4:25P	956–533–8962	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	5:08P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	5:35P	956–533–8962	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/11	5:36P	956–533–8962	Peak	PlanAllow	Pharr TX	McAllen TX	8	—	—	—
3/11	6:18P	956–322–2546	Peak	PlanAllow	San Juan TX	McAllen TX	1	—	—	—
3/11	6:32P	956–739–3385	Peak	PlanAllow	San Juan TX	McAllen TX	4	—	—	—
3/11	6:41P	956–460–6364	Peak	M2MAllow	San Juan TX	Incoming CL	2	—	—	—
3/11	6:43P	956–460–6364	Peak	M2MAllow,CallWait	San Juan TX	Incoming CL	6	—	—	—
3/11	7:47P	956–739–3385	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
3/11	7:59P	956–739–3385	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/12	8:16A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/12	8:27A	956–313–9779	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/12	8:43A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/12	8:51A	956–566–1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/12	9:37A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	5	—	—	—
3/12	9:55A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/12	10:24A	956–313–9779	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—

Order #: 5923 Copy #: 13 Control #:20000810-00006770

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/12	10:25A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
3/12	10:28A	956–221–4466	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
3/12	10:51A	956–227–2154	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/12	11:24A	956–605–3171	Peak	PlanAllow	Pharr TX	Edinburg TX	2	—	—	—
3/12	11:26A	956–739–3385	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
3/12	11:28A	956–605–3171	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/12	11:41A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/12	11:47A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/12	11:51A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	9	—	—	—
3/12	1:33P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
3/12	2:06P	956–460–6364	Peak	M2MAllow	Pharr TX	Pharr TX	2	—	—	—
3/12	2:33P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	6	—	—	—
3/12	3:29P	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	3	—	—	—
3/12	4:01P	956–533–4601	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/12	4:15P	956–605–3862	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
3/12	4:27P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/12	4:29P	956–776–5450	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/12	4:51P	956–776–5450	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/12	6:28P	512–924–4757	Peak	PlanAllow	Pharr TX	Austin TX	2	—	—	—
3/12	6:29P	936–203–5819	Peak	PlanAllow	Pharr TX	Conroe TX	7	—	—	—
3/12	7:24P	832–613–7144	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
3/12	8:56P	936–203–5819	Peak	N&W,PlanAllow,Span	Alamo TX	Conroe TX	7	—	—	—
3/12	10:00P	956–460–6364	Off–Peak	N&W	San Juan TX	Pharr TX	1	—	—	—
3/12	10:03P	956–460–6364	Off–Peak	N&W	San Juan TX	Incoming CL	1	—	—	—
3/12	10:05P	956–460–6364	Off–Peak	N&W	Pharr TX	Pharr TX	1	—	—	—
3/13	8:40A	956–292–5813	Peak	M2MAllow	Pharr TX	Incoming CL	3	—	—	—
3/13	8:51A	956–292–5813	Peak	M2MAllow	Pharr TX	Edinburg TX	3	—	—	—
3/13	9:18A	956–562–4175	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/13	9:32A	936–203–5819	Peak	PlanAllow	Alamo TX	Incoming CL	3	—	—	—
3/13	9:54A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/13	10:02A	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	8	—	—	—
3/13	10:42A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/13	10:42A	956–821–2103	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	1	—	—	—
3/13	10:44A	956–821–2103	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/13	11:02A	956–292–5813	Peak	M2MAllow	Pharr TX	Incoming CL	3	—	—	—
3/13	11:23A	956–638–0008	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/13	2:18P	956–821–1949	Peak	PlanAllow	McAllen TX	McAllen TX	2	—	—	—
3/13	3:45P	936–203–5819	Peak	PlanAllow	Houston TX	Conroe TX	1	—	—	—
3/13	3:45P	936–203–5819	Peak	PlanAllow	Houston TX	Conroe TX	1	—	—	—
3/13	4:03P	936–203–5819	Peak	PlanAllow	Houston TX	Incoming CL	1	—	—	—
3/13	4:03P	936–203–5819	Peak	PlanAllow	Houston TX	Incoming CL	1	—	—	—
3/13	5:01P	956–821–1949	Peak	PlanAllow	The Woodla TX	Incoming CL	3	—	—	—
3/14	6:07P	956–787–7254	Peak	PlanAllow	Montgomery TX	Incoming CL	3	—	—	—
3/15	8:51A	512–924–4757	Off–Peak	N&W	Houston TX	Austin TX	3	—	—	—
3/15	1:17P	956–787–7254	Off–Peak	N&W	Houston TX	Incoming CL	13	—	—	—

Order #: 5923 Copy #: 13 Control #:20000810-00006770

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/16	9:05A	512–924–4757	Off–Peak	N&W	The Woodla TX	Austin TX	1	—	—	—
3/16	10:57A	512–924–4757	Off–Peak	N&W	Flatonia TX	Austin TX	1	—	—	—
3/16	10:58A	512–924–4757	Off–Peak	N&W	Flatonia TX	Austin TX	4	—	—	—
3/16	1:36P	956–821–1949	Off–Peak	N&W	Flatonia TX	McAllen TX	5	—	—	—
3/16	2:21P	936–203–5819	Off–Peak	N&W	Ezzell TX	Incoming CL	3	—	—	—
3/16	3:03P	936–203–5819	Off–Peak	N&W	Victoria TX	Incoming CL	4	—	—	—
3/16	5:59P	936–203–5819	Off–Peak	N&W	Encino TX	Conroe TX	7	—	—	—
3/16	6:11P	956–821–1949	Off–Peak	N&W	Linn TX	Incoming CL	5	—	—	—
3/16	6:38P	936–203–5819	Off–Peak	N&W	Pharr TX	Conroe TX	1	—	—	—
3/16	6:38P	512–924–4757	Off–Peak	N&W,CallWait	Pharr TX	Incoming CL	1	—	—	—
3/16	6:40P	512–924–4757	Off–Peak	N&W	Pharr TX	Incoming CL	4	—	—	—
3/17	7:50A	956–884–0295	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	9:07A	956–223–9074	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/17	10:02A	956–624–1616	Peak	M2MAllow	Pharr TX	Incoming CL	3	—	—	—
3/17	10:07A	956–655–6981	Peak	PlanAllow	Alamo TX	McAllen TX	1	—	—	—
3/17	10:09A	956–655–6981	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
3/17	10:11A	956–821–1949	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
3/17	10:18A	956–566–1974	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/17	10:21A	956–533–4601	Peak	PlanAllow	Alamo TX	Incoming CL	2	—	—	—
3/17	10:32A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/17	10:49A	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/17	10:55A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	5	—	—	—
3/17	11:00A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/17	11:17A	956–331–5974	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/17	11:32A	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	1:23P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/17	1:30P	956–460–6364	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	1:41P	956–569–4186	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/17	1:54P	956–638–4593	Peak	M2MAllow	Pharr TX	Incoming CL	2	—	—	—
3/17	2:01P	956–685–7933	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	2:47P	956–655–6981	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	4:29P	956–821–1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	4:30P	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	20	—	—	—
3/17	4:50P	956–618–2038	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	3	—	—	—
3/17	4:57P	956–650–5207	Peak	PlanAllow	Pharr TX	Weslaco TX	2	—	—	—
3/17	8:28P	936–203–5819	Peak	PlanAllow	Pharr TX	Conroe TX	1	—	—	—
3/18	8:03A	956–227–1101	Peak	PlanAllow	Pharr TX	McAllen TX	3	—	—	—
3/18	8:54A	956–309–9467	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
3/18	9:14A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/18	9:18A	956–475–1375	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/18	9:22A	956–650–5207	Peak	PlanAllow	Pharr TX	Weslaco TX	1	—	—	—
3/18	9:43A	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/18	10:28A	956–467–9775	Peak	M2MAllow	San Juan TX	Incoming CL	2	—	—	—
3/18	11:01A	956–655–9797	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/18	11:02A	956–475–1375	Peak	PlanAllow	Pharr TX	Pharr TX	4	—	—	—

Order #: 5923 Copy #: 13 Control #:20000810-00006769

Detail for Ricardo Cuellar: 956-369-0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/18	11:37A	956-467-9775	Peak	M2MAllow	Pharr TX	Incoming CL	3	--	--	--
3/18	11:39A	956-460-1441	Peak	PlanAllow,CallWait	Pharr TX	Incoming CL	16	--	--	--
3/18	11:55A	956-467-9775	Peak	M2MAllow,CallWait	Pharr TX	Incoming CL	2	--	--	--
3/18	12:06P	956-821-1949	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/18	1:26P	956-960-7338	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	2:48P	956-467-9775	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
3/18	2:49P	956-467-9775	Peak	M2MAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	3:32P	956-787-1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/18	3:38P	956-784-4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	3:42P	956-331-5974	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	3:59P	956-784-4229	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	4:04P	956-460-1441	Peak	PlanAllow	Pharr TX	Incoming CL	9	--	--	--
3/18	4:40P	956-429-1653	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/18	7:34P	956-739-3385	Peak	PlanAllow	San Juan TX	McAllen TX	2	--	--	--
3/18	8:00P	956-739-3385	Peak	PlanAllow	San Juan TX	Incoming CL	2	--	--	--
3/19	8:01A	956-821-1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/19	8:49A	956-787-1891	Peak	PlanAllow	McAllen TX	Incoming CL	2	--	--	--
3/19	8:54A	956-566-1974	Peak	PlanAllow	McAllen TX	Incoming CL	1	--	--	--
3/19	9:35A	956-787-1891	Peak	PlanAllow	McAllen TX	Incoming CL	2	--	--	--
3/19	10:02A	956-475-1375	Peak	PlanAllow	McAllen TX	Incoming CL	2	--	--	--
3/19	10:10A	956-655-6981	Peak	PlanAllow	McAllen TX	Incoming CL	1	--	--	--
3/19	10:11A	956-566-1974	Peak	PlanAllow	McAllen TX	McAllen TX	1	--	--	--
3/19	10:35A	956-784-1956	Peak	PlanAllow	McAllen TX	Incoming CL	1	--	--	--
3/19	1:25P	956-429-1653	Peak	PlanAllow	McAllen TX	Incoming CL	2	--	--	--
3/19	1:38P	956-475-1375	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
3/19	2:34P	956-566-1974	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/19	2:57P	956-533-4601	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
3/19	3:03P	956-638-0008	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/19	3:05P	956-227-2154	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/19	3:15P	956-279-9612	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
3/19	3:59P	956-605-3862	Peak	PlanAllow	Pharr TX	Edinburg TX	4	--	--	--
3/19	4:32P	956-460-1441	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/19	5:16P	956-784-4229	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/19	7:19P	956-739-3385	Peak	PlanAllow	Pharr TX	Incoming CL	5	--	--	--
3/20	8:55A	956-624-9253	Peak	PlanAllow	Pharr TX	Incoming CL	9	--	--	--
3/20	9:27A	956-227-2154	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/20	9:33A	956-566-1974	Peak	PlanAllow	Pharr TX	Incoming CL	5	--	--	--
3/20	10:17A	956-566-1974	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/20	11:31A	956-566-1974	Peak	PlanAllow	Pharr TX	Incoming CL	4	--	--	--
3/20	11:46A	956-783-1316	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/20	12:03P	956-821-1949	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/20	12:33P	956-533-4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/20	1:45P	956-342-2560	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
3/20	2:08P	956-460-1441	Peak	PlanAllow	San Juan TX	Incoming CL	38	--	--	--
3/20	6:47P	956-739-3385	Peak	PlanAllow	San Juan TX	McAllen TX	8	--	--	--

Order #: 5923 Copy #: 13 Control #:20000810-00006769

Detail for Ricardo Cuellar: 956–369–0823

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/20	7:54P	956–821–1949	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
3/20	10:03P	956–342–6917	Off–Peak	N&W	San Juan TX	Incoming CL	12	—	—	—
3/21	8:21A	956–270–4405	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/21	9:19A	956–460–3709	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/21	10:33A	956–460–1441	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
3/21	11:48A	956–354–2365	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/21	11:50A	956–973–7800	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/21	11:51A	956–460–1441	Peak	PlanAllow	Pharr TX	Pharr TX	5	—	—	—
3/21	1:18P	956–784–9161	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/21	1:20P	956–492–8346	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/21	2:05P	956–460–1441	Peak	PlanAllow	San Juan TX	Incoming CL	3	—	—	—
3/21	2:07P	956–270–4405	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
3/21	2:10P	956–270–4405	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/21	2:50P	956–702–5335	Peak	PlanAllow	San Juan TX	Pharr TX	3	—	—	—
3/21	3:05P	956–492–8346	Peak	PlanAllow	Pharr TX	Harlingen TX	2	—	—	—
3/21	3:16P	956–279–0274	Peak	PlanAllow	Pharr TX	Incoming CL	4	—	—	—
3/21	3:59P	956–227–2154	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/21	5:09P	956–533–4601	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/21	5:30P	956–279–6485	Peak	PlanAllow	Pharr TX	Edinburg TX	2	—	—	—
3/21	7:03P	956–784–5961	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
3/21	7:48P	936–203–5819	Peak	PlanAllow	San Juan TX	Conroe TX	16	—	—	—
3/21	8:56P	956–821–1949	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/22	9:33A	956–533–4601	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
3/22	10:35A	956–460–3709	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
3/22	11:14A	956–533–4601	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
3/22	11:48A	936–203–5819	Off–Peak	N&W	San Juan TX	Incoming CL	19	—	—	—
3/22	12:07P	956–821–1949	Off–Peak	N&W	San Juan TX	McAllen TX	2	—	—	—
3/22	12:09P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
3/22	1:48P	956–821–1949	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
3/22	2:43P	956–252–6727	Off–Peak	N&W	San Juan TX	Incoming CL	6	—	—	—
3/22	3:28P	956–342–3857	Off–Peak	N&W	San Juan TX	McAllen TX	5	—	—	—
3/22	6:22P	956–821–1949	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
3/22	6:44P	956–739–3385	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
3/22	6:46P	956–739–3385	Off–Peak	N&W	San Juan TX	Incoming CL	7	—	—	—
3/22	8:23P	956–739–3385	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
3/22	8:24P	956–739–3385	Off–Peak	N&W	San Juan TX	Incoming CL	2	—	—	—
3/22	8:36P	956–739–3385	Off–Peak	N&W	San Juan TX	Incoming CL	1	—	—	—
3/22	8:51P	956–739–3385	Off–Peak	N&W	Pharr TX	Incoming CL	1	—	—	—
3/22	9:03P	956–739–3385	Off–Peak	N&W	San Juan TX	McAllen TX	1	—	—	—
3/22	9:03P	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—
3/22	9:04P	956–739–3385	Off–Peak	N&W	Edinburg TX	McAllen TX	1	—	—	—
3/22	9:05P	956–739–3385	Off–Peak	N&W	Pharr TX	Incoming CL	2	—	—	—
3/22	9:17P	956–739–3385	Off–Peak	N&W	Pharr TX	McAllen TX	1	—	—	—

Order #: 5923 Copy #: 13 Control #:20000810-00006768

Need–to–Know Information

Limiting Notations On Payments

Written notations included with or on your payment cannot be reviewed when bills are processed and will not be honored. Please send such notated payment and any accompanying correspondence to the Correspondence Address on Page 2 of your bill.

Electronic Fund Transfer (EFT)

Your check authorizes us either to make a one–time electronic funds transfer (EFT) from your account or process as a check. An EFT may be withdrawn from your account the same day you make your payment and your check is not returned to you. If you want to be excluded from EFT, please call 1–866–544–0401. If payment is returned unpaid, you authorized us to collect an additional $25 fee through EFT from your account.

Experiencing A Problem With Your Verizon Wireless Device?

Just contact us toll–free at 1–866–406–5154 from a landline phone. If we can't resolve the problem and the problem is caused by a manufacturing defect within the first year you own the device, we'll send you a Certified Like–New Replacement (either a like unit or one of comparable quality) right to your door.

Order #: 5923 Copy #: 13 Control #:20000810-00006767

INVOICE RECEIVED BY: NCH ON 4/10/14

GOODS/SERVICES RECEIVED BY: Erika Zamora ON 3/24 - 4/23/14

Summary for CO Wide Shop Office Use: 956–310–8379

Your Plan

Nationwide Talk Share 1400
$80.00 monthly charge
1400 monthly allowance minutes
$.40 per minute after allowance

Friends & Family

PAYU MB With EVDO
$1.99 per megabyte

Beginning on 11/24/13:
23% Access Discount

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400	03/24 – 04/23	80.00
23% Access Discount	03/24 – 04/23	–18.40
		$61.60

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	237	--	--
Mobile to Mobile	*minutes*	unlimited	13	--	--
Night/Weekend	*minutes*	unlimited	1	--	--
Total Voice					$.00

Total Usage and Purchase Charges **$.00**

Verizon Wireless' Surcharges

Fed Universal Service Charge	2.43
	$2.43

Total Current Charges for 956–310–8379 **$64.03**

(97)
PO # 705443
4-1200-431-00-122-004-0-532
Req # 252410

Detail for CO Wide Shop Office Use: 956–310–8379

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/24	8:36A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/24	2:47P	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
2/24	2:48P	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
2/24	2:51P	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/24	4:53P	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	3	--	--	--
2/25	8:17A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/25	8:21A	956–560–7285	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
2/25	8:23A	956–380–2535	Peak	PlanAllow	Pharr TX	Edinburg TX	2	--	--	--
2/25	8:26A	956–560–7285	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
2/25	8:30A	956–380–2535	Peak	PlanAllow	Pharr TX	Edinburg TX	2	--	--	--
2/25	2:24P	956–702–0066	Peak	PlanAllow	San Juan TX	Pharr TX	3	--	--	--
2/25	3:17P	956–782–4511	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/25	4:02P	956–565–3724	Peak	PlanAllow	San Juan TX	Incoming CL	3	--	--	--
2/25	4:13P	956–460–7142	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
2/25	4:29P	956–565–3724	Peak	PlanAllow	San Juan TX	Incoming CL	3	--	--	--
2/26	8:44A	956–781–2401	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--

Order #: 5923 Copy #: 13 Control #:20000787-00006573

Detail for CO Wide Shop Office Use: 956–310–8379

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/26	8:46A	956–782–4511	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/26	9:03A	956–800–8168	Peak	PlanAllow	San Juan TX	McAllen TX	3	—	—	—
2/26	9:13A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
2/26	10:47A	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	1	—	—	—
2/26	2:17P	956–565–0100	Peak	PlanAllow	Pharr TX	Mercedes TX	1	—	—	—
2/26	3:50P	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	7	—	—	—
2/26	7:52P	956–999–8059	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
2/27	1:35P	956–565–0100	Peak	PlanAllow	San Juan TX	Mercedes TX	1	—	—	—
2/27	1:37P	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	4	—	—	—
2/27	2:31P	956–565–1687	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/27	3:12P	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
2/28	9:32A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
2/28	9:33A	956–781–5996	Peak	PlanAllow	Pharr TX	Pharr TX	4	—	—	—
2/28	9:51A	956–968–3423	Peak	PlanAllow	Pharr TX	Weslaco TX	5	—	—	—
2/28	10:57A	956–270–4405	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
2/28	4:01P	956–968–3423	Peak	PlanAllow	Pharr TX	Weslaco TX	2	—	—	—
2/28	4:04P	956–425–4300	Peak	PlanAllow	Pharr TX	Harlingen TX	3	—	—	—
2/28	4:10P	956–425–4300	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/03	8:05A	956–585–4500	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/04	8:28A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	—	—	—
3/04	11:09A	956–460–7142	Peak	PlanAllow	Pharr TX	Incoming CL	3	—	—	—
3/04	2:29P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/05	1:36P	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	12	—	—	—
3/05	3:47P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	8	—	—	—
3/06	2:56P	956–787–1891	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
3/06	4:11P	956–360–4000	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/07	9:28A	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	6	—	—	—
3/07	11:27A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	3	—	—	—
3/07	11:43A	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
3/07	2:07P	956–787–0001	Peak	PlanAllow	San Juan TX	Pharr TX	3	—	—	—
3/07	2:12P	956–454–5597	Peak	PlanAllow	Pharr TX	Harlingen TX	1	—	—	—
3/07	2:14P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	1	—	—	—
3/07	4:52P	956–787–1891	Peak	PlanAllow	Pharr TX	Incoming CL	1	—	—	—
3/09	9:14A	956–457–1338	Off–Peak	N&W	Alamo TX	Edinburg TX	1	—	—	—
3/10	8:08A	956–787–0003	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/10	10:28A	956–585–4500	Peak	PlanAllow	Pharr TX	Mission TX	3	—	—	—
3/10	11:49A	956–585–4500	Peak	PlanAllow	Pharr TX	Mission TX	3	—	—	—
3/10	11:56A	956–330–9928	Peak	PlanAllow	Pharr TX	Edinburg TX	2	—	—	—
3/10	2:23P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	3	—	—	—
3/11	3:56P	956–782–5037	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/11	4:51P	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
3/12	9:36A	956–560–7285	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/12	1:14P	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	2	—	—	—
3/12	1:50P	956–787–0002	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/12	2:55P	956–787–1891	Peak	PlanAllow	Weslaco TX	Incoming CL	1	—	—	—

Order #: 5923 Copy #: 13 Control #:20000787-00006573

Detail for CO Wide Shop Office Use: 956–310–8379

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/12	2:59P	956–739–6591	Peak	PlanAllow	Weslaco TX	McAllen TX	1	--	--	--
3/12	3:02P	956–739–6591	Peak	PlanAllow	Weslaco TX	Incoming CL	2	--	--	--
3/12	4:21P	956–787–1891	Peak	PlanAllow	Weslaco TX	Pharr TX	1	--	--	--
3/13	11:24A	956–562–4175	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/13	11:26A	956–460–7142	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
3/13	2:06P	956–787–1891	Peak	PlanAllow	Weslaco TX	Incoming CL	1	--	--	--
3/13	2:08P	956–739–6591	Peak	PlanAllow	Weslaco TX	McAllen TX	1	--	--	--
3/14	10:34A	956–702–0066	Peak	PlanAllow	Weslaco TX	Pharr TX	4	--	--	--
3/14	10:43A	956–968–3423	Peak	PlanAllow	Weslaco TX	Weslaco TX	3	--	--	--
3/17	8:42A	956–205–7000	Peak	PlanAllow	Pharr TX	Incoming CL	5	--	--	--
3/17	8:50A	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	1	--	--	--
3/17	8:51A	956–205–7000	Peak	PlanAllow	Pharr TX	Mission TX	1	--	--	--
3/17	9:40A	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	2	--	--	--
3/17	11:14A	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	13	--	--	--
3/17	5:01P	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/17	5:10P	956–739–6591	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/18	8:40A	956–739–6591	Peak	PlanAllow	Pharr TX	McAllen TX	2	--	--	--
3/18	9:02A	956–739–6591	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
3/18	12:29P	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	2	--	--	--
3/18	1:21P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	2	--	--	--
3/19	8:21A	956–205–7000	Peak	PlanAllow	Pharr TX	Incoming CL	6	--	--	--
3/19	1:49P	956–460–7142	Peak	PlanAllow	Pharr TX	Incoming CL	3	--	--	--
3/19	2:10P	956–968–3423	Peak	PlanAllow	Pharr TX	Weslaco TX	3	--	--	--
3/20	8:11A	956–686–8388	Peak	PlanAllow	Pharr TX	McAllen TX	3	--	--	--
3/20	8:18A	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	3	--	--	--
3/20	9:16A	956–578–1589	Peak	M2MAllow	Pharr TX	Incoming CL	1	--	--	--
3/20	9:17A	956–578–1589	Peak	M2MAllow	Pharr TX	McAllen TX	2	--	--	--
3/20	9:57A	956–968–7502	Peak	PlanAllow	Pharr TX	Weslaco TX	3	--	--	--
3/20	11:06A	956–270–4405	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/20	2:43P	956–800–8168	Peak	PlanAllow	Pharr TX	Incoming CL	2	--	--	--
3/20	3:41P	956–565–3788	Peak	PlanAllow	Pharr TX	Mercedes TX	7	--	--	--
3/20	3:48P	956–787–1891	Peak	PlanAllow	Pharr TX	Pharr TX	3	--	--	--
3/21	7:40A	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	1	--	--	--
3/21	9:11A	956–578–1589	Peak	M2MAllow	Pharr TX	Incoming CL	1	--	--	--
3/21	9:25A	956–686–8388	Peak	PlanAllow	Pharr TX	McAllen TX	3	--	--	--
3/21	11:22A	956–702–0066	Peak	PlanAllow	Pharr TX	Pharr TX	4	--	--	--
3/21	11:27A	956–565–3788	Peak	PlanAllow	San Juan TX	Mercedes TX	2	--	--	--
3/21	11:33A	956–578–1589	Peak	M2MAllow	Pharr TX	Incoming CL	1	--	--	--
3/21	11:40A	956–686–8388	Peak	PlanAllow	San Juan TX	McAllen TX	1	--	--	--
3/21	11:42A	956–800–8168	Peak	PlanAllow	San Juan TX	McAllen TX	1	--	--	--

Order #: 5923 Copy #: 13 Control #:20000787-00006572

INVOICE RECEIVED BY: May ON 4/10/14 ✓
GOODS/SERVICES RECEIVED BY: En la Zamor ON 3/24-4/23/14

Summary for Pct 2 Admin: 956-578-1589

Your Plan

Nationwide Talk Share 1400
$9.99 monthly charge
$.40 per minute

Friends & Family

PAYU MB With EVDO
$1.99 per megabyte

M2M National Unlimited
Unlimited monthly Mobile to Mobile

UNL Night & Weekend Min
Unlimited monthly OFFPEAK

Have more questions about your charges? Get details for usage charges at vzw.com/mybusinessaccount.

Monthly Charges

Nationwide Talk Share 1400 Add'l Line	03/24 – 04/23	9.99 ✓
		$9.99

Usage and Purchase Charges

Voice		Allowance	Used	Billable	Cost
SharePlan	*minutes*	1400 (shared)	105	--	--
Mobile to Mobile	*minutes*	unlimited	11	--	--
Total Voice					$.00

Total Usage and Purchase Charges **$.00**

Verizon Wireless' Surcharges

Fed Universal Service Charge	.39
	$.39

Total Current Charges for 956-578-1589 **$10.38**

PO # 105443
4-1200-431-00-122-004-0-532 ✓
Req # 252410

Detail for Pct 2 Admin: 956-578-1589

Voice

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
2/24	2:47P	956-310-8379	Peak	M2MAllow	Mission TX	Incoming CL	1	--	--	--
2/25	7:34A	956-884-9192	Peak	PlanAllow	Pharr TX	Pharr TX	2	--	--	--
2/25	8:50A	956-200-7423	Peak	PlanAllow	San Juan TX	Harlingen TX	2	--	--	--
2/25	9:10A	956-200-7423	Peak	PlanAllow	Pharr TX	Harlingen TX	2	--	--	--
2/25	9:48A	956-262-6585	Peak	PlanAllow	Weslaco TX	Edcouch TX	1	--	--	--
2/25	9:49A	956-200-7423	Peak	PlanAllow	Weslaco TX	Harlingen TX	2	--	--	--
2/25	9:58A	956-457-1338	Peak	PlanAllow	Weslaco TX	Edinburg TX	1	--	--	--
2/25	10:01A	956-200-7423	Peak	PlanAllow	Weslaco TX	Incoming CL	1	--	--	--
2/25	10:04A	956-200-7423	Peak	PlanAllow	Weslaco TX	Incoming CL	1	--	--	--
2/25	3:14P	956-200-7423	Peak	PlanAllow	Pharr TX	Harlingen TX	2	--	--	--
2/26	9:25A	000-000-0086	Peak	PlanAllow,CallVM	Pharr TX	Voice Mail CL	1	--	--	--
2/26	11:09A	956-457-1338	Peak	PlanAllow	Pharr TX	Edinburg TX	3	--	--	--
2/26	12:53P	956-200-7423	Peak	PlanAllow	Edcouch TX	Harlingen TX	5	--	--	--
2/26	12:58P	956-457-1338	Peak	PlanAllow	Edinburg TX	Edinburg TX	2	--	--	--
2/26	3:13P	956-200-7423	Peak	PlanAllow	Pharr TX	Harlingen TX	1	--	--	--
2/27	10:03A	956-457-1338	Peak	PlanAllow	Pharr TX	Edinburg TX	2	--	--	--
2/27	11:34A	956-457-1338	Peak	PlanAllow	Pharr TX	Incoming CL	7	--	--	--
2/27	2:36P	956-800-8168	Peak	PlanAllow	Mission TX	McAllen TX	1	--	--	--
2/28	9:37A	956-457-1338	Peak	PlanAllow	Pharr TX	Edinburg TX	3	--	--	--
2/28	9:43A	956-457-1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	--	--	--
2/28	11:07A	956-457-1338	Peak	PlanAllow	Pharr TX	Incoming CL	1	--	--	--
2/28	2:48P	956-457-1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	--	--	--

Order #: 5923 Copy #: 13 Control #:20000787-00006571

Detail for Pct 2 Admin: 956–578–1589

Voice, continued

Date	Time	Number	Rate	Usage Type	Origination	Destination	Min.	Airtime Charges	Long Dist/ Other Chgs	Total
3/04	10:33A	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	4	—	—	—
3/04	2:47P	956–457–1338	Peak	PlanAllow	Pharr TX	Incoming CL	2	—	—	—
3/05	2:43P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	2	—	—	—
3/06	9:13A	956–457–1338	Peak	PlanAllow	San Juan TX	Incoming CL	1	—	—	—
3/06	2:54P	956–457–1338	Peak	PlanAllow	Edinburg TX	Incoming CL	1	—	—	—
3/06	5:33P	956–457–1338	Peak	PlanAllow	Alamo TX	Incoming CL	1	—	—	—
3/07	9:38A	956–457–1338	Peak	PlanAllow	Edinburg TX	Edinburg TX	1	—	—	—
3/07	9:43A	956–457–1338	Peak	PlanAllow	Edinburg TX	Edinburg TX	2	—	—	—
3/07	10:49A	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	5	—	—	—
3/07	11:03A	956–223–7205	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
3/07	1:20P	956–457–1338	Peak	PlanAllow	Weslaco TX	Edinburg TX	2	—	—	—
3/07	2:20P	956–457–1338	Peak	PlanAllow	Edcouch TX	Edinburg TX	1	—	—	—
3/07	3:27P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	3	—	—	—
3/07	3:34P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/07	5:30P	956–457–1338	Peak	PlanAllow	San Juan TX	Incoming CL	2	—	—	—
3/10	1:49P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/13	9:31A	956–457–1338	Peak	PlanAllow	San Juan TX	Edinburg TX	1	—	—	—
3/13	2:47P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	2	—	—	—
3/14	10:53A	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	5	—	—	—
3/14	12:05P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/14	12:07P	956–457–1338	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/17	8:50A	956–310–8379	Peak	M2MAllow	Pharr TX	Incoming CL	1	—	—	—
3/17	9:01A	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/17	9:40A	956–310–8379	Peak	M2MAllow	Edinburg TX	Incoming CL	2	—	—	—
3/17	1:02P	956–457–1338	Peak	PlanAllow	Mission TX	Edinburg TX	1	—	—	—
3/17	3:14P	956–800–8168	Peak	PlanAllow	Mission TX	McAllen TX	1	—	—	—
3/18	8:40A	956–219–6270	Peak	PlanAllow	Pharr TX	Edinburg TX	1	—	—	—
3/18	10:25A	956–457–1338	Peak	PlanAllow	Edinburg TX	Edinburg TX	3	—	—	—
3/18	11:57A	956–457–1338	Peak	PlanAllow	Edcouch TX	Edinburg TX	9	—	—	—
3/18	12:29P	956–310–8379	Peak	M2MAllow	Edcouch TX	Incoming CL	2	—	—	—
3/18	4:07P	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	1	—	—	—
3/18	4:09P	956–800–8168	Peak	PlanAllow	Pharr TX	McAllen TX	2	—	—	—
3/19	11:08A	956–800–8168	Peak	PlanAllow	Mission TX	McAllen TX	1	—	—	—
3/19	12:34P	956–457–1338	Peak	PlanAllow	Mission TX	Edinburg TX	1	—	—	—
3/19	1:35P	956–787–4941	Peak	PlanAllow	Pharr TX	Pharr TX	1	—	—	—
3/20	9:16A	956–310–8379	Peak	M2MAllow	McAllen TX	McAllen TX	1	—	—	—
3/20	9:17A	956–310–8379	Peak	M2MAllow	McAllen TX	Incoming CL	1	—	—	—
3/21	9:03A	956–800–8168	Peak	PlanAllow	Mission TX	McAllen TX	1	—	—	—
3/21	9:11A	956–310–8379	Peak	M2MAllow	Mission TX	McAllen TX	1	—	—	—
3/21	11:33A	956–310–8379	Peak	M2MAllow	Mission TX	McAllen TX	2	—	—	—

Order #: 5923 Copy #: 13 Control #:20000787-00006571

AI-44340 **Urban County 13. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: P R Avila **Submitted By:** Mary Flores, URBAN COUNTY

Department: URBAN COUNTY

Information

CAPTION

Approval of land acquisition of Parcels #15 for the Delta Area Connector/ East Lateral Project (GLO 12-406-000-6453/DRS 210068).

BACKGROUND

Funding is from the Texas General land Office Grant Round 2.1, allocated for the Delta Area Connector/East Lateral Drainage Project.

Account No. 6540-62-0100-5000-6200
Amount Available: $ 18,646.00

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Funding is from the Texas General land Office Grant Round 2.1, allocated for the Delta Area Connector/East Lateral Drainage Project.

Attachments

Agenda Backup

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:47 PM
Manuel Chapa	Manuel Chapa	05/02/2014 09:31 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mary Flores Started On: 05/01/2014 11:14 AM

Final Approval Date: 05/02/2014

Delta Area Connector/East Lateral
Drainage Improvement Project
Parcel # 15
Property Owner: Jose C. Hinojosa
GLO # 12-406-000-6453/DRS 210068

Hidalgo County Counter Offer Amount: $18,646.00

__✓__ I accept the offer and would like to begin the sale and closing process

_____ I do not accept the counter offer; the amount requested is _____.

Frances Hinojosa
Signature

AI-44205 **Urban County 13. B.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Mary Flores **Submitted By:** Mary Flores, URBAN COUNTY

Department: URBAN COUNTY

Information

CAPTION

Public Hearing regarding the 2014-2015 Hidalgo County Urban County Program's One Year Action Plan for FY (27).

BACKGROUND

The Annual Action Plan for 2014 is based on a budget of 9,909,868.00.

7,581,120.00	(CDBG)
1,700,924.00	(HOME)
627,824.00	(E.S.G.)
9,909,868.00	TOTAL

A draft copy of the Annual Work Plan was made available for review at the Urban County Program office for a thirty day comment period beginning March 25, 2014 and ending on April 25, 2014. All comments received will be noted in the Final Work Plan submitted to HUD.

Attachments

Agenda Backup

plan

public hearing

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/22/2014 04:57 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mary Flores Started On: 04/22/2014 04:25 PM

Final Approval Date: 05/02/2014

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014 WORKPLAN NARRATIVES

2014	ALAMO	$273,322.00
03J **Environmental Assessment 58.36**	**WATER/SEWER IMPROVEMENTS** Project consists of the installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are 4" service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion. Location: Country Living Estates – Southside of Moore Road. Census Tract(s): 220.02 (4) Beneficiaries: 3,282	**$243,322.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 320	**$30,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	ALTON	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573	**$5,000.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES** Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center – 289 W Dawes Ave, Alton TX 78573 Census Data: 241.04 & 241.05 Beneficiaries: 50	**$15,000.00**
19F **Exempt** **58.34 (a)(11)**	**NEIGHBORHOOD FACILITY – REPAYMENT OF SECTION 108 LOAN PRINCIPAL** Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235	**213,000.00**
03O **Exempt** **58.34 (a)(4)**	**FIRE STATION/EQUIPMENT** Project consists of the purchase of firefighting equipment for the volunteer fire department. **List to be provided.** Location: 105 West Dawes Blvd., Alton Texas 78573 Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235	**$40,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	DONNA	$273,322.00
03K **Exempt** **58.34 (a) (11)**	**STREET IMPROVEMENTS** Project consists of the Certificates of Obligation bond payment for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 0221.01 (01,02 & 04), 0221.02 (01-03), 0222.01 (01-02) & 0222.02 (01004) BENEFICIARIES: 14577 Leveraged Funding: $67,721.85- Debt Service General Fund.	**$ 254,764.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES- LRGVDC-VALLEY METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit. Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 8096 (LMA) Leveraged Funding: $20,000.00- FTA JARC Funds.	**$ 14,422.00**
05 **Exempt** **58.34 (a)(4)**	**Public Service (General) Open Hands Community Charitable Services** Project expenditures include the purchase of food for distribution to the LMI residents of Donna. Location: Office is located at 307 S. 17th St. Donna Beneficiaries: 1800	**$ 2068.00**
05A **Exempt** **58.34 (a)(4)**	**Senior Services- Amigos Del Valle** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna. Location of service:1408 Silver Avenue, Donna,TX; and City limits of Donna.. Beneficiaries: 9	**$2068.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	EDCOUCH	$273,322.00
03K **Cat. Subj. to 58.5(a) (1)**	**STREET IMPROVEMENTS** Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion. Locations: 1.) Wista Street - From curb to Crenshaw Ave. 2.) Ester Street - From Adkins St. to Crenshaw Ave. 3.) Southern Ave. - From Lackland St. to Railroad St. 4.) Calle Juanita - From SH 107 to Avenida del Sur St. 5.) Gonzalez St. - From Juanita St. to Calle Angelita. 6.) Calle Lopez - From Angelita St. to Salazar St. 7.) Gutierres St. – From Llano Grande St. to end of Road Valley Gutter location: midsection (corner) intersection of Southern Ave. & Railroad St. and midsection (corner) intersection of Pacific Ave. & Railroad St., City of Edcouch, Hidalgo County, Texas Census Tract(s): 245.00 (1-2) Beneficiaries: 3,925	**$264,422.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 211 West Southern Avenue, Edcouch, Texas 78538	**$3,900.00**
05 **Exempt** **58.34 (a) (4)**	**PUBLIC SERVICE (GENERAL) –RGV Food Bank** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538 Beneficiaries: 400	**$5,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	ELSA	$273,322.00
03K Cat. Subj. to 58.5(a) (1)	**STREET IMPROVEMENTS** Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. Locations: 1.) Fannin (From Highway 107 to Ciro Casares = 2580 ft.) 2.) Carlos Arispe (From Highway 107 to VFW Street = 1025 ft.) 3.) Joe Medina (From Highway to VFW Street = 1376 ft.) 4.) Third Street (From Austin to FM 88 = 1915 ft.) Census Tract(s): 244.01 (3) Beneficiaries**:** 2095	**$253,322.00**
05 Exempt **58.34 (a) (4)**	**PUBLIC SERVICE (GENERAL) –RGV FOOD BANK** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600	**$10,000.00**
05A Exempt 58.34 (a) (4)	**SENIOR SERVICES- AMIGOS DEL VALLE** Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 Beneficiaries: 12	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	GRANJENO	$273,322.00
21A Exempt 58.34(a)(3)	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Granjeno City Hall 6603 S. FM 494 Granjeno, Tx 78572	**$3,000.00**
03F Environmental Assessment	**PARKS, RECREATIONAL FACILITIES** Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion. Location: 6607 South FM 494 Granjeno Texas Census Data: 213.01 BG 03 – 74% LMI Beneficiaries: 1 Facility	**$270,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	HIDALGO	$273,322.00
03F Environmental Assessment 58.36	**PARKS, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of (a)the purchase and installation of a water splashpad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion. Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision. Census Data: 213.01 BG 01-03 – 74% LMI Beneficiaries: 2 Facility	**$273,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	LA JOYA	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560	**$2,500.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES (LA JOYA SENIOR CENTER)** Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560 Beneficiaries: 100	**$35,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) (LA JOYA YOUTH CENTER)** Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560 Beneficiaries: 113	**$31,000.00**
03F **Cat. Excluded** **Not Subj. to** **58.36(b)(7)**	**PARK, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances. Location: Military Park - S Garza and Military Rd in La Joya TX 78560 Census Data: 242.02 Beneficiaries: 1 Facility	**$34,000.00**
03K **Environmental Assessment** **8-STEP**	**STREET IMPROVEMENTS** Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas. Census Data: 242.02 BG 03 63% LMI Beneficiaries: 1,480	**$170,822.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	LA VILLA	$ 273,322.00
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 920 Mike Chapa Street, La Villa, Texas 78562	**$3,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – RGV FOOD BANK** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas Beneficiaries: 1275	**$15,000.00**
03J **Environmental Assessment** **58.36** **8 Step**	**WATER/SEWER IMPROVEMENTS** Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion. Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX Census Tract(s): 0246.00 (02) Beneficiaries: 1811	**$ 255,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	MERCEDES	$ 273,322.00
03K **Exempt** **58.34 (a) (11)**	**STREET IMPROVEMENTS** Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. Census Tract(s): 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) Beneficiaries: 20343 Leverage funding: Enterprise Fund: $145,218.00; General Fund: $116,536.00; MEDC Fund: $65,329.00	**$145,218.00**
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 400 S. Ohio Street, Mercedes, Texas 78570	**$1,800.00**
03O **Cat. Excl.** **Not Subj. to:** **58.35 (b) (3)**	**FIRE STATION EQUIPMENT** Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit. Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03) Beneficiaries: 1 Facility: 21794	**$7,500.00**
05 **Cat. Excl.** **Not Subj. to:** **58.35 (b) (3)**	**PUBLIC SERVICES (GENERAL) Library** Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2) Beneficiaries: 20343	**$15,000.00**
05A **Exempt** **58.34 (a) (4)**	**SENIOR SERVICES- Amigos Del Valle** Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries. Beneficiaries: 12	**$10,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICE (GENERAL)- Mercedes Recreational Center** Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX Beneficiaries: 475	**$83,804.00**
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 62	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PALMHURST	$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	

2014	PALMVIEW	$273,322.00
21A **Exempt** **58.34 (a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX	**$3,900.00**
030 **Environmental Assessment** **8-step**	**PFI-FIRE STATION/EQUIPMENT** Project consists of the rehabilitation of the existing Fire Station tincluding but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 613 North Palmview Commercial Drive, Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project) Beneficiaries: 12293	**$120,000.00**
03F **Environmental Assessment**	**PFI-PARKS, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 400 Est Veterans Blvd., Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project) Beneficiaries: 12293	**$149,422.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PEÑITAS	$273,322.00
21A Exempt 58.34(a)(3)	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX	**$5,000.00**
03K Environmental Assessment	**STREET IMPROVEMENTS** Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion. Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02) Beneficiaries: 891 62% LMI	**$268,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PROGRESO	$273,322.00
03K **Environmental Assessment 58.36**	**STREET IMPROVEMENTS** Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion. Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road. Census Tract(s): 228 (2-3) Beneficiaries: 6020	**$273,322.00**

2014	PROGRESO LAKES	
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Funds.	**$0.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	SAN JUAN	$302,528.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589	**$3,000.00**
03J **Environmental Assessment**	**WATER/SEWER IMPROVEMENTS** Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion. Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue. Census Data: 218.02 BG 01 Beneficiaries: 1194 69% LMI LEVERAGED FUNDS: $9,345.00	**$268,028.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES - SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 39 Elderly	**$4,000.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries. Beneficiaries: 12 Elderly	**$10,000.00**
05 **Exempt** **58.34(a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX Beneficiaries: 192 Youth	**$10,000.00**
05N **Exempt** **58.34(a)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 70	**$7,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	SULLIVAN CITY	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595	**$3,000.00**
03K **Cat. Excluded** **Not Subj. to** **58.36(b)(7)**	**STREET IMPROVEMENTS (STREET LIGHTING)** Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	**$260,322.00**
05E **Exempt** **58.34(a)(4)**	**TRANSPORTATION SERVICES – LRGVDC RIO METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	WESLACO	$302,528.00
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 255 S. Kansas Street.; Weslaco, TX	**$5,000.00**
03J **Cat. Excl.** **Not Subj. to:** **58.35 (b) (7)**	**WATER/SEWER IMPROVEMENTS** Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd. **Location:** 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos Census Tract(s): 224.00 (01-03) Beneficiaries: 1727	**$253,218.00**
03F **Environmental** **Assessment** **58.36**	**PARK, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco. Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1) Beneficiaries: 783	**$44,310.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	$459,311.00
03K **Cat. Excl. Not Subj. to: 58.35 (b) (7)**	**STREET IMPROVEMENTS** Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the project's completion. Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX Census Tract(s): 221.01(4), 222.01 (01) Beneficiaries: 5162	**$275,311.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Weslaco, TX 78596	**$5,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX Beneficiaries: 92	**$10,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL)- GIRL SCOUTS OF GREATER SOUTH TEXAS.** Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries. Beneficiaries: 375	**$4,000.00**
05B **Exempt** **58.34 (A)(4)**	**HANDICAPPED SERVICES – CAMP UNIVERSITY** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502 Beneficiaries: 3	**$6,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES** Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17th Street, Donna, Texas Beneficiaries: 1,700 mthly	**$17,500.00**
05M **Exempt** **58.34 (A)(4)**	**HEALTH SERVICES – EASTER SEALS RIO GRANDE VALLEY** Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries: 10	**$8,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – MERCEDES RECREATIONAL CENTER** Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries: 855	**$8,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13th Street, Alamo, Texas 78516 Beneficiaries: 150	**$8,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG (Hargil)** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549 Beneficiaries: 75	**$8,000.00**
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of services: 1116 N. Conway Avenue, Mission, Texas Beneficiaries: 12	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM** Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:11	**$6,000.00**
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area. Beneficiaries: 12	**$8,000.00**
05E **Exempt** **58.34 (A)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit. Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX Beneficiaries: 7,879 (LMA) County wide project.	**$21,000.00**
05G **Exempt** **58.34 (A)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX Beneficiaries: 300	**$8,000.00**
05M **Exempt** **58.34 (A)(4)**	**HEALTH SERVICES – NUESTRA CLINICA DEL VALLE** Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries: 117	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 120	**$8,000.00**
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539 Beneficiaries: 165	**$25,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (Edcouch - Harvest Time Valley Church)** Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 435	**$8,500.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (ELSA FOOD PANTRY UNIT)** Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600	**$8,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	$459,311.00
03K Environmental Assessment 58.36	**STREET IMPROVEMENTS** Projects will consist of the purchase and installation of solar lights. Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II Census Tract(s): 220.02 (4) Beneficiaries**:** 5133	**$330,113.00**
21A Exempt 58.34(a)(3)	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 304 E. State, Pharr, TX	**$5,000.00**
05 Exempt 58.34 (a)(4)	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries. Location of services: 1601 E. Business HWY 83, San Juan, TX Beneficiaries: 70	**$9,698.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries Beneficiaries: 10	**$8,000.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM** Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2. Beneficiaries: 4	**$3,500.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas Beneficiaries: 6	**$5,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	continued
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Beneficiaries: 100	**$13,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF PHARR** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.** Beneficiaries: 300	**$10,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 5,628 (LMA) County wide project.	**$10,000.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 200	**$13,500.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 120	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	continued
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Beneficiaries: 100	**$13,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF PHARR** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.** Beneficiaries: 300	**$10,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 5,628 (LMA) County wide project.	**$10,000.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 200	**$13,500.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 120	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	continued
05N Exempt 58.34 (a)(4)	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of service**:** CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County. Beneficiaries: 90	**$18,000.00**
05N Exempt 58.34 (a)(4)	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 60	**$15,000.00**
05 Exempt 58.34 (a)(4)	**PUBLIC SERVICE (GENERAL) – ARISE SOUTH TOWER** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area. Beneficiaries: 1570	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 3	$459,311.00
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574 Beneficiaries: 35,955	**$5,000.00**
03K **Environmental Assessment** **58.36** **8-step**	**STREET IMPROVEMENTS** Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trosper (9 ½ to 10) Mile and Iowa (8M to 13M) Census Data: 0241.01 (01-02) Beneficiaries: 8689	**$246,619.00**
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA Of Hidalgo Co.** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539 Beneficiaries:100	**$35,000.00**
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER (CAC)** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 120	**$25,000.00**
05G **Exempt** **58.34(a)(4)**	**BATTERED & ABUSED SPOUSES – WOMEN TOGETHER/ MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 230	**$11,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 3	Continued (part 2 of 3)
05B **Exempt** **58.34 (A)(4)**	**HANDICAPPED SERVICES – C.A.M.P. UNIVERSITY** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502 Beneficiaries: 6	**$25,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503 Beneficiaries: 110	**$15,000.00**
05 **Exempt** **58.34(a)(4)**	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO (LUPE)** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX Beneficiaries: 72	**$11,942.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE, INC.** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX 78572 Beneficiaries: 13	**$11,000.00**
05E **Exempt** **58.34(a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596 Beneficiaries: 318,923 County Wide numbers.	**$25,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 3	Continued (part 3 of 3)
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) –BOYS & GIRLS CLUB OF MISSION** Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 Beneficiaries: 250	**$46,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER S.TEXAS** Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX Beneficiaries: 125	**$2,750.00**

KEY
■Amendments ■Surplus Funding
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2014	PRECINCT NO.4	$ 459,311.00
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX	**$2,500.00**
03F **Cat. Excluded Not Subj. To:** **58.35 (b)(7)**	**PARKS, RECREATIONAL FACILITIES –BREWSTER PARK** Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: 0243.01 (01) Beneficiaries: 1 Facility	**$160,885.00**
03J **Environmental Assessment** **58.36**	**WATER/SEWER IMPROVEMENTS (COLONIA MATCH)** Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections. Location: Hoehn Drive Subdivision Cencus: 0235.04 (01) Beneficiaries: 2155 **LEVERAGED FUNDS: $697,465.54**	**173,316.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC VALLEY METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office) Beneficiaries: 39894	**$10,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street Beneficiaries: 495	**$60,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO.4	(CONTINUED)
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER.** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service **:** CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries:70	**$17,500.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 200	**$12,000.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas Beneficiaries: 9	**$7,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER SOUTH TX** - Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service**:** Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Beneficiaries: 350	**$5,400.00**
O5 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL)- La Union Del Pueblo Entero** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries. Beneficiaries: 275	**$5,210.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) The Pharr Literacy Center** Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialist's. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program. Location: 203 W. Quentin Newcombe Ave. Pharr, Tx Beneficiaries: 75	**$5,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	UCP	$ 1,312,312.00
21A Exempt	**UCP GENERAL ADMINISTRATION** Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program.	**$1,266,739.00**
03K ENVIRONMENTAL ASSESSMENT 58.36	**UCP COMMON FUND-** PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.	**$45,573.00**

KEY
■Amendments ■Surplus Funding
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2014	HOME PROGRAM	$1,700,924.00
21A **Exempt**	**HOME GENERAL ADMINISTRATION** Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	**$170,092.00**
13 **Environmental Assessment 58.36**	**DIRECT HOMEOWNERSHIP ASSISTANCE** Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.	**$100,000.00**
14A **Environmental Assessment 58.36**	**OWNER- OCCUPIED REHABILITATION PROGRAM** Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.	**$930,832.00**
12 **Environmental Assessment 58.36**	**CHDO PROGRAM** Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.	**$500,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	EMERGENCY SOLUTIONS GRANT	$627,824.00
SHELTER OPERATIONS	**OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER-** **Maintenance & Operations** To pay for shelter maintenance, operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$65,526.00**
	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21st Street, McAllen, Texas	**$30,757.00**
	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM THE SALVATION ARMY- **Maintenance & Operations** To pay for shelter maintenance, floor repairs/construction operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx	**$136,656.00**
	TOTAL SHELTER	**$ 232,939.00**
HOMELESS PREVENTION	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY –Homeless Prevention** To provide temporary rental and utility assistance to individuals or families that have received court eviction or utility disconnect notices. Beneficiaries: 520 Location: 700 N. Virgen de San Juan Blvd. San Juan Tx.	**$70,875.00**
	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – HP Housing Relo Will provide essential services by case workers on counseling clients who are almost at risk of becoming homeless due to rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Tx.	**$55,764.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

HOMELESS PREVENTION	**ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH)** **Homeless Prevention:** To provide rental assistance to individuals or families that have received eviction notices, mortgage foreclosures and utility disconnect notices. Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	**$32,046.00**
	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) **HP Housing Relo:** To provide services by case worker on clients who are at the risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 300 Location: 2507 Buddy Owens St. McAllen, Texas	**$11,652.00**
	THE SALVATION ARMY OF MCALLEN: **Homeless Prevention:** To provide rental assistance to individuals or families that have received court on notices, mortgage foreclosures and utility disconnect notices. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx	**$18,439.00**
	TOTAL HP	**$188,776.00**
RAPID RE-HOUSING	**ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	**$49,522.00**
	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) **RR Housing Relo:** To provide services by case worker on clients who are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 300 Location: 2507 Buddy Owens St. McAllen, Texas	**$36,413.00**
	MUJERES UNIDAS/WOMEN TOGETHER- **Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$29,419.00**
	MUJERES UNIDAS/WOMEN TOGETHER- **RR Housing Relo:** To provide services by case worker on clients who are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$5,349.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

	THE SALVATION ARMY OF MCALLEN: **Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx **TOTAL Rapid Re-Housing**	**$11,735.00** **$132,438.00**
DATA COLLECTIONS	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – HMIS Data Collections** Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Texas **MUJERES UNIDAS – HMIS Data Collection**- Funds will be used to pay for costs contributing to data collections and reporting. Eligible activities include (computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21st Street, McAllen, Texas **ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH)- HMIS Data Collections** Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas **THE SALVATION ARMY– HMIS Data Collection**- Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Texas **TOTAL DATA**	**$7,087.00** **$2,675.00** **$16,022.00** **$800.00** **$26,584.00**
GENERAL ADMINISTRATION	**ESG – GENERAL ADMINISTRATION** Project funds pays for staff salaries and administrative costs incurred for the administration of the Emergency Solutions Grant Program. Location: 427 E. Duranta Ave., Alamo Texas	**$47,087.00**

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HIDALGO COUNTY	
CDBG Administrator		
HOPWA Administrator		
HOME Administrator		
ESG Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The Hidalgo County - Urban County Program (UCP) administers the housing and community development programs covered by the Annual Action Plan including those funded by Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs. UCP staff coordinated the development and implementation of the Annual Action Plan with input from a broad range of stakeholders. In accordance with the Citizen Participation Plan, UCP in conjunction with cities and precinct staff held various public hearings and solicited comments in an attempt to identify needs and gaps in the local communities. English and Spanish public notices were published in the newspaper, posted on the Hidalgo County official website, city halls and public libraries. Notice of availability of the Annual Action Plan document was made available for the minimum 30-day comment period.

Consolidated Plan Public Contact Information

County of Hidalgo Urban County Program

427 E. Duranta Avenue, Suite 107

Alamo, TX 78516

Ph: (956) 787-8127

Fax: (956) 318-2988

Email: ucp@co.hidalgo.tx.us

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The Hidalgo County is committed in obtaining input from citizens, non- profit organizations and other governmental entities during the development of the Annual Action Plan. Effective planning for communities would be impossible without the support of its residents, especially low income citizens directly affected by community development projects and programs. Citizen participation is vital throughout the development and implementation of the Counties Consolidated Plan and the Annual Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In 2013, Hidalgo County consulted with an with an extensive array of public and private assisted housing providers as well as local and state governmental health service agencies to develop the UCP 5 year consolidated plan. Through these consultations and local experiences UCP has prioritize the coordination and use of its resources and services to better serve the needs of low income of families and individuals.

The Hidalgo County funds for ESG subrecipients who provide shelter, transportation, legal services, medical care, education, food (meals), rental assistance and referrals to other agencies. The County also funds 26 non profits organizations who provides services to youth, battered and abused woman and abused and neglected children, home delivered meals to the elderly, handicapped, transportation, food pantries, counseling and other much needed services. UCP's HOME Program provides housing assistance to approximately 100 low income families including elderly.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

It should be noted that the Hidalgo County region is served by the Texas Homeless Network's Balance of State for Continuum of Care services.

Nonetheless, agencies who receive Emergency Solutions Grant (ESG) funds from UCP that provide shelter, homeless prevention activities or homeless services were contacted to provide information on

the needs of homeless individuals and families as well as persons at risk of homelessness. In addition, meetings with interested parties were held in conjunction with the annual Point-In-Time study.

There is a single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for female victims of domestic violence and their children. They are operated by Women Together Foundation, Inc. Catholic Charities and Advocacy Resource Center for Housing (ARCH) do not operate a shelter but provide homeless prevention activities, primarily funded by ESG. All agencies remitted responses to the consultation requests.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

UCP allocates ESG funds based on results obtained from the local priority needs survey and from the comments received from local homeless service providers who work with the homeless on a day-to-day basis and know, first hand, the needs of this population. Based on the Point-In-Time count survey results conducted on January 23, 2014, there are approximately 322 homeless annually in our community.

Also, UCP communicates and participates with agencies that provide Continuum of Care services on a weekly basis, through webinars, trainings, client tracking in HMIS software and committee meetings addressing the homeless. This relationship enables UCP staff to stay current and assist by preventing homelessness one person at a time.

Performance standards and evaluation outcomes are reported annually in the CAPER which evaluates proposed beneficiaries against the actual achievements. Along with this evaluation, staff considers the amount leveraged and projects impact to determine future funding. In regards to the administration of HMIS, the Texas Homeless Network has developed and implemented guidance for users. UCP and its ESG subrecipients have executed user agreements with THN that outline rules of behavior.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	**Agency/Group/Organization**	SALVATION ARMY-MCALLEN
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.

2	**Agency/Group/Organization**	MUJERES UNIDAS/WOMEN TOGETHER
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.

3	**Agency/Group/Organization**	CATHOLIC CHARITIES OF RGV
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
4	**Agency/Group/Organization**	Advocacy Resource Center for Housing
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
5	**Agency/Group/Organization**	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
6	**Agency/Group/Organization**	AMIGOS DEL VALLE, INC.
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
7	**Agency/Group/Organization**	Arise South Tower
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.

8	**Agency/Group/Organization**	Boys & Girls Club of Alamo/San Juan
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
9	**Agency/Group/Organization**	BOYS & GIRLS CLUB OF EDINBURG-SAN CARLOS, HARGIL & BREWSTER UNITS
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
10	**Agency/Group/Organization**	Boys & Girls Club of Pharr
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
11	**Agency/Group/Organization**	Children's Advocacy Center of Hidalgo County - Estrella's House
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
12	**Agency/Group/Organization**	Camp University
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
13	**Agency/Group/Organization**	BOYS & GIRLS CLUB OF MISSION
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
14	**Agency/Group/Organization**	CASA of Hidalgo County, Inc.
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
15	**Agency/Group/Organization**	EASTER SEALS RGV
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.

16	**Agency/Group/Organization**	RGV FOOD BANK
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
17	**Agency/Group/Organization**	LRGVDC - FOSTER GRANDPARENT PROGRAM
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
18	**Agency/Group/Organization**	GIRLS SCOUTS TIP OF TEXAS COUNCIL
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
19	**Agency/Group/Organization**	Community Hope Projects, Inc. dba Hope Family Health Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
20	**Agency/Group/Organization**	La Union Del Pueblo Entero
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
21	**Agency/Group/Organization**	Nuestra Clinica Del Valle
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
22	**Agency/Group/Organization**	Open Hands Community Charitable Services
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
23	**Agency/Group/Organization**	LRGVDC VALLEY METRO
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.
24	**Agency/Group/Organization**	Senior Community Outreach Services, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provide suitable living environment by increasing the availability/accessibility of Public Services.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Texas Homeless Network	Annual Point-In-Time Assessment; needs and goals for homeless individuals/families including chronically homeless persons
Needs Assessment - Hurricane Dolly Recovery Progra	Lower Rio Grande Valley Development Council	Emergency Response Funding to benefit Low and Moderate Income Persons
Action Plan for Hurricanes Ike and Dolly DR	Lower Rio Grande Valley Development Council	Emergency Response Funding to benefit Low and Moderate Income Persons
Regional Solid Waste Grants Program Funding Plan	Lower Rio Grande Valley Development Council	Community needs assessment related to local services
Regional Strategic Plan for FY 2013-2018	Lower Rio Grande Valley Development Council	Community needs assessment related to local services
Comprehensive Economic Development Strategy	County of Hidalgo	Community needs assessment related to local services
Texas Childhood Lead Poisoning Prevention Program	State of Texas - Department of State Health Services	Community needs assessment related to lead based paint/health services
Texas Labor Market Review	Texas Workforce Solutions	Community needs assessment related to job skills/employment services

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Analysis of Impediment	State of Texas	Community needs assessment related to housing choice impediments
RGVEC Analysis of Impediment	Rio Grande Valley Entitlement Communities	Community needs assessment related to housing choice impediments
Board Plan for Fiscal Years 2013-2018	Work Force Solutions Lower Rio Grande	Community needs assessment related to educational attainment, employment, and trends/projections for industry trades and personnel needs
Texas HIV Surveillance Report	Texas Department of State Health Services	Community needs assessment related to HIV/AID cases including demographic characteristics by County and Public Health Regions
Focus 2012 Annual Report	Texas Department of Assistive and Rehabilitative Services	Community needs assessment related to disability and rehabilitation services
Texas: States in Brief	US Department of Health and Human Services - SAMHSA	Statewide needs assessment related to substance and alcohol abuse

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

In accordance with the adopted Citizen Participation Plan, the Hidalgo County - Urban County held a series of public hearings and oversaw it's 30 day comment period to solicit input on the area's housing and community development needs and priorities. Staff conducted these activities to broaden public participation in the Annual Action Planning process particularly among minorities, Non-English speakers, and persons with disabilities. Special accommodations were provided if staff was notified in advanced. Of note, the Citizen Participation Plan states notification to interested parties must be made no less than three days before each public hearing. Further, interested parties had the opportunity to make their views known at any of the 20 public hearings held within the County of Hidalgo. The commulative effects of these public hearings held to form the basis of the goals and priorities set forth in this Consolidated Plan and Strategy.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There was a total of 35 people present for the Public Hearing held at the City of Alamo City Hall, at 420 N. Tower Road, Alamo, Texas, held at 7:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
2	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 5 people present at the Public Hearing held at the city of Alton City Hall, at 509 S. Alton Blvd., Alton,Texas at 6:30 P.M.	There were no public comments received.	N/A No comments received.	
3	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 14 people present at the Public Hearing held at the City of Donna City Hall, at 307 S. 12th Street, Donna, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
4	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 15 People at the Public Hearing held at the Edocuch City hall at 211 Southern Avenue, Edcouch, at 7:00 P.M.	There were no public comments received.	N/A No comments received.	
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 8 People present at the Public Hearing held at the Elsa City Hall at 106 S. Diana Street, Elsa, Texas at 6:00 P.M.	There were no public comments received.	N/A no comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
6	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 8 people at the Public Hearing held a the Granjeno City Hall at 6603 S. FM 494, Granjeno, Texas 78572, at 6:00 P.M.	Comments received by public regarding the continuation of park improvements, land acquisition for a multipurpose center to include a fire station, police department and computer lab.	Due to the limitation of funding it was agreed that the city would concentrate on City opted to completing the park project and then consider the additional projects if future funding is available.	
7	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 6 people at the Public Hearing held at Hidalgo City Hall at 704 E. Texano Drive, Hidalgo Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
8	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	Thee were a total of 5 people at the Public hearing held at La Joya city Hall at 101 N. Leo Avenue, La Joya Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	
9	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 8 people at the Public Hearing held at the La Villa City hall at 916 S. Mike Chapa Street, La Villa, Texas at 6:15 P.M.	There were no public comments received.	N/A No Comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
10	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 9 people at the Public Hearing held at the Mercedes City Hall at 400 S. Ohio Street, Mercedes, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	
11	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were at total of 6 people at the public hearing held at the Palmview City Hall at 400 W. Veterans Blvd, Palmview Texas at 5:30 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
12	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 17 people at the Public Hearing held at the Penitas Municpal Library portable building at 1320 West Main Street, Penitas, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	
13	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were at total of 7 people at the Public Hearing held at the Progreso City hall at 300 N. FM 1015, Progreso, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
14	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 26 people at the Public Hearing held at the San Juan Public Library at 1010 S. Standard Avenue, San Juan Texas at 6:00 P.M.	Discussion was held for a water/sewer improvements project to the down town area, upgrading old clay sewer lines.	The project was introduced and approved for the sewer line improvements.	
15	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 8 people at the Public Hearing at the Sullivan City Hall at 500 Cenizo Drive, Sullivan City at 6:30 P.M.	Discussion was held and projects brought up were a Public Library, Neighborhood facility, Parks, Recreational Facility areas, Flood drainage, street improvements such as stop signs and and street names and paving.	Due to the limited funding the city opted to incorporate the continuation of the parks project and consider the other projects if future funding is available.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
16	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 5 people present at the Public Hearing held at the Weslaco Legislative Chambers at 255 S. Kansas Avenue, Weslaco, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	
17	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were a total of 17 people at the public hearing held at the Precinct No. 1 offices located at 1906 Joe Stephens Avenue, Weslaco, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
18	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were 10 people at the Public Hearing held at the Precinct No. 2 offices located at 301 E. State, Pharr, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	
19	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were at total of 15 people at the Public Hearing held at the Precinct No. 3 offices located at 724 N. Breyfogle, Mission, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
20	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	There were at total of 10 people at the Public Hearing held at the Precinct No. 4 offices located at 1051 N. Doolittle Road, Edinburg, Texas at 6:00 P.M.	There were no public comments received.	N/A No comments public Comments.	
21	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	Public Hearing was held at the Hidalgo County Commissioner's Court on May 6, 2014 at 9:30 A.M.			http://www.co.hidalgo.tx.us/D

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The Urban County Program (UCP) is anticipating entitlement grant resources totalling $9,909,868.00 are planned during this next fiscal year (July 1, 2014 thru June 30, 2015)to address obsticles to continue to meet underserved needs, foster decent housing and enhance communication between housing and social service agencies. The results for these activities will be reported on the County;s Consolidated Annual Performance Evaluation Report (CAPER) to be published in September 2015.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,581,120	0	0	7,581,120	22,743,897	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,700,924	0	0	1,700,924	4,299,076	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	627,824	0	0	627,824	668,176	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Urban County Program (UCP) will use no other forms of investment other than those described in 24 CFR 92.205 (b) in the administration of

HOME funds. As an economically distressed area the UCP has been waived from it's HOME matching requirements.

As for the FY14 HESG allocation, it will be met by a variety of resources such as private sources, value of donated material or building, value of any rent or lease on building, any salary paid to staff of the recipient in carrying out the emergency shelter program, cash contributions and the time and services contributed by volunteers.

Matching requirements will be satisfied by performing the following procedures:

1) Each request for payment will have 100% match documentation before payment can be released.

2) The on-site monitoring reviews are scheduled annually for all HESG grants. These reviews are completed to ensure compliance with programs and applicable HUD rules and regulations.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Service (General)	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $453,872	Public service activities other than Low/Moderate Income Housing Benefit: 33482 Persons Assisted
2	Section 108 Loan	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Other	CDBG: $213,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5235 Persons Assisted
3	Parks, Recreational Facility Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: $932,261	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Water & Sewer Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: $1,193,206	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10169 Persons Assisted
5	Street Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: $2,742,557	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 70386 Persons Assisted
6	Fire Station Equipment	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Facilities	CDBG: $167,822	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 39322 Persons Assisted
7	Senior Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $143,068	Public service activities other than Low/Moderate Income Housing Benefit: 311 Persons Assisted
8	Handicapped Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $31,500	Public service activities other than Low/Moderate Income Housing Benefit: 9 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Transportation	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $90,422	Public service activities other than Low/Moderate Income Housing Benefit: 382491 Persons Assisted
10	Battered & Abused Spouses	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $44,500	Public service activities other than Low/Moderate Income Housing Benefit: 930 Persons Assisted
11	Health Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $39,000	Public service activities other than Low/Moderate Income Housing Benefit: 357 Persons Assisted
12	Abused & Neglected Children	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: $161,000	Public service activities other than Low/Moderate Income Housing Benefit: 857 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Planning/Administration	2014	2017	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development		Other	CDBG: $1,323,339	
14	Direct Home Ownership Assistance	2013	2017	Affordable Housing		Housing	HOME: $100,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted
15	Owner Occupied Rehabilitaiton Program	2013	2017	Affordable Housing		Housing	HOME: $930,832	Homeowner Housing Rehabilitated: 25 Household Housing Unit
16	CHDO Program	2013	2017	Affordable Housing		Housing	HOME: $500,000	Homeowner Housing Added: 15 Household Housing Unit
17	Emergency Solutions Grant	2013	2017	Affordable Housing Homeless		Public Services	ESG: $627,824	Homelessness Prevention: 8370 Persons Assisted

Table 6 – Goals Summary<TYPE=[text] REPORT_GUID=[9B4786E64DDAC839A8E119B13CB7DB46]>

Goal Descriptions

1	**Goal Name**	Public Service (General)
	Goal Description	Public Service (General) Activites include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age at various boys & girls clubs, Recreational Centers, Youth CEnter and for Girl Scout Units. Will also include the purcahse and delivery of food by food pantries, the reimbursement of salaries and fringe benefits for instructors providing direct services to low income residents such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes.
2	**Goal Name**	Section 108 Loan
	Goal Description	Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services.
3	**Goal Name**	Parks, Recreational Facility Improvements
	Goal Description	Activities consist of the purchase and installation of a water splashpads at various parks, the purchase and installation of other park equipment and the continuation of funding for the complete development and new construction at various parks. Expenses will also include but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion.
4	**Goal Name**	Water & Sewer Improvements
	Goal Description	
5	**Goal Name**	Street Improvements
	Goal Description	
6	**Goal Name**	Fire Station Equipment
	Goal Description	
7	**Goal Name**	Senior Services
	Goal Description	
8	**Goal Name**	Handicapped Services
	Goal Description	

9	**Goal Name**	Transportation
	Goal Description	
10	**Goal Name**	Battered & Abused Spouses
	Goal Description	
11	**Goal Name**	Health Services
	Goal Description	
12	**Goal Name**	Abused & Neglected Children
	Goal Description	
13	**Goal Name**	Planning/Administration
	Goal Description	
14	**Goal Name**	Direct Home Ownership Assistance
	Goal Description	
15	**Goal Name**	Owner Occupied Rehabilitaiton Program
	Goal Description	
16	**Goal Name**	CHDO Program
	Goal Description	
17	**Goal Name**	Emergency Solutions Grant
	Goal Description	

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Utilizing the past three (3) years demographic statistics of families assisted to estimate the number of families to assist by AMI, the County of Hidalgo anticipates assisting five (5) families in the 30% AMI, thirty (30) families in the 60% AMI and fifteen (15) families in the 80% AMI.

AP-35 Projects – 91.220(d)

Introduction

The Hidalgo County Urban County Program (UCP) is made up of eighteen (18) cities and four (4) Precincts all within Hidalgo County.

#	Project Name
1	Alamo Water&Sewer Improvements
2	Alamo-PS General- B&G CLUB OF ALAMO/SAN JUAN
3	Alton-General Administration
4	Alton Senior Services
5	Alton Section 108
6	Alton Fire Station Equipment
7	Donna Street Improvements
8	Donna Transportation Services
9	Donna PS (general) Open Hands Community Charitable Services
10	Donna Senior Services-Amigos Del Valle
11	Edcouch Street Improvements
12	Edcouch General Administration
13	Edcouch PS (General) RGV Food Bank
14	Elsa Street Improvements
15	Elsa PS (general)- RGV Food Bank
16	Elsa Senior Services - Amigos Del Valle
17	Granjeno General Administration
18	Granjeno Parks, Recreational Facility Improvemnents
19	Hidalgo- Parks, Recreational Facility Improvements
20	La Joya General Administration
21	La Joya Senior Services (La Joya Sr. Center)
22	La JOya PS (general) La Joya Youth Center
23	La Joya Parks, Recreational Facility Improvements
24	La Joya Street Improvements
25	La Villa General Administration
26	La Villa Public Service (general) RGV Food Bank
27	La Villa Water & Sewer Improvements
28	Mercedes Street Improvements
29	Mercedes General Program Administration
30	Mercedes Fire Station Equipment
31	Mercedes Services (General) Libary
32	Mercedes Senior Services- Amigos Del Valle

#	Project Name
33	Mercedes Public Service (General)- Mercedes Recreational Center
34	Mercedes Abused & Neglected Children- Children's Advocacy Center
35	Palmview General Administration
36	Palmview PFI- Fire Station/ Equipment
37	Palmview PFI- Parks, Recreational Facility Improvements
38	Penitas General Administration
39	Penitas Street Improvements
40	Progreso Street Improvements
41	San Juan General Administration
42	San Juan Water/Sewer Improvements
43	San Juan Senior Services- Senior Community Outreach Services
44	San Juan Senior Services - Amigos Del Valle
45	San Juan (General) - Boys & Girls Club of Alamo/San Juan
46	San Juan Abused & Neglected Children - Casa of Hidalgo County
47	Sullivan City General Administration
48	Sullivan City Street Improvements (Street Improvements)
49	Sullivan City Transportation Services - LRGVDC Rio Metro
50	Weslaco General Program Administration
51	Weslaco Water/Sewer Improvements
52	Weslaco Park, Recreational Facility Improvements
53	Precinct No. 1 Street Improvements
54	Precinct No.1 General Program Administration
55	Precinct No. 1 Public Services (General) - La Union Del Pueblo Entero
56	Precinct No. 1 Public Services (General) - Girl Scouts of Greater South Texas
57	Precinct No.1 Handicapped Services - Camp University
58	Precinct No. 1 Public Services (General) - Open Hands Community Charitable Services
59	Precinct No. 1 Health Services - Easter Seals Rio Grande Valley
60	Precinct No.1 Public Services (General) - Mercedes Recreational Center
61	Precinct No. 1 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
62	Precinct No. 1 Public Services (General) - Boys & Girls Club of Edinburg (Hargil)
63	Precinct No.1 - Senior Services - Amigo Del Valle
64	Precinct No.1 Senior Services - Foster Grandparent Program
65	Precinct No.1 Senior Services - Senior Community Outreach Services
66	Precinct No.1 Transportation Services - Valley Metro Public Transportation
67	Precinct No. 1 Battered & Abused Spouses - Mujeres Unidas
68	Precinct No. 1 Health Services - Nuestra Clinica Del Valle
69	Precinct No.1 Abused & Neglected Children - CASA of Hidalgo County
70	Precinct No. 1 Abused & Neglected Children - Children's Advocacy Center
71	Precinct No.1 Public Service (General) RGV Food Bank - Edcouch - Harvest Time Valley Church)

#	Project Name
72	Precinct No. 1 Public Service (General) RGV Food Bank - (Elsa Food Pantry Unit)
73	Precinct No. 2 Street Improvements
74	Precinct No. 2 General Program Administration
75	Precinct No. 2 Public Services (General) - La Union Del Pueblo Entero
76	Precinct No. 2 Senior Services- Amigos Del Valle
77	Precinct No. 2 Foster Grandparent Program
78	Precinct No. 2 Senior Services- Senior Community Outreach Services
79	Precinct No. 2 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
80	Precinct No. 2 Public Services (General) - Boys & Girls Club of Pharr
81	Precinct No. 2 Transportation Services - Valley Metro Public Transportation
82	Precinct No. 2 Battered & Abused Spouses - Mujeres Unidas
83	Precinct No. 2 Health Services - Hope Family Health Center
84	Precinct No. 2 - Abused & Neglected Children - CASA of Hidalgo County
85	Precinct No. 2 Abused & Neglected Children - Children's Advocacy Center
86	Precinct No. 2 Public Service (General) - Arise South Tower
87	Precinct No.3 General Program Administration
88	Precinct No. 3 Street Improvements
89	Precinct No. 3 Abused & Neglected Children - CASA of Hidalgo Co.
90	Precinct No. 3 Abused & Neglected Children - Children's Advocacy Center (CAC)
91	Precinct No.3 Battered & Abused Spouses- Women Together/ Mujeres Unidas
92	Precinct No. 3 Handicapped Services - C.A.M.P. University
93	Precinct No.3 Health Services - Hope Family Health Center
94	Precinct No. 3 Public Services (General) - La Union Del Pueblo Entero (Lupe)
95	Precinct No. 3 Senior Services - Amigos Del Valle, Inc.
96	Precinct No. 3 Transportation Services - Valley Metro Public Transportation
97	Precinct No. 3 Public Services (General) - Boys & Girls Club of Mission
98	Precinct No. 3 Public Services (General) - Girl Scouts of Greater S. Texas
99	Precinct No. 4 General Program Administration
100	Precinct No. 4 Parks, Recreational Facilities - Brewster Park
101	Precinct No. 4 Water/Sewer Improvements (Colonia Match)
102	Precinct No. 4 Transportation Services- LRGVDC Valley Metro
103	Precinct No. 4 Public Services (General) - Boys & Girls Club of Edinburg
104	Precinct No. 4 Abused & Neglected Children - Children's Advocacy Center
105	Precinct No. 4 Battered & Abused Spouses - Mujeres Unidas
106	Precinct No. 4 Senior Services - Amigos Del Valle
107	Precinct No. 4 Public Services (General) - Girl Scouts of Greater South TX
108	Precinct No. 4 Public Services (General) - La Union Del Pueblo Entero
109	Precinct No. 4 Public Services (General) The Pharr Literacy Center
110	UCP General Administration

#	Project Name
111	UCP Common Fund
112	HOME -General Administration
113	HOME Direct Home Ownership Assistance
114	HOME-Owner-Occupied Rehabilitation Program
115	HOME CHDO Program
116	HESG PRogram

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Given the range of competing needs, the priorities were established from public comments and these units of local governments. As always the most overwhelming obstacles to meeting the under served needs is the lack of funding availability but also the lack of a concentrated focus of available resources working in unison towards a common goal, a general sense of apathy or detachment that is obvious from the lack of public participation during public hearings.

Projects

AP-38 Projects Summary

Project Summary Information

1	**Project Name**	Alamo Water&Sewer Improvements
	Target Area	
	Goals Supported	Water & Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $243,322
	Description	Project consists of the installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are 4"Â service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion.Location: Country Living Estates, Southside of Moore Road.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	3282 low- moderate income people
	Location Description	Country Living Estates Southside of Moore Road.
	Planned Activities	Installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are Â service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion.

2	**Project Name**	Alamo-PS General- B&G CLUB OF ALAMO/SAN JUAN
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	:
	Description	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	320 YOUTH - LOW / MODERATE INCOME
	Location Description	Location of service: 501 N. 13th Street, Alamo, Texas
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills.
3	**Project Name**	Alton-General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: 509 South Alton Blvd, Alton Texas 78573

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 509 South Alton Blvd, Alton Texas 78573
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573
4	**Project Name**	Alton Senior Services
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $1,500,000
	Description	Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center â¿¿ 289 W Dawes Ave, Alton TX 78573
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	Location: Senior Center â¿¿ 289 W Dawes Ave, Alton TX 78573

	Planned Activities	Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center â¿¿ 289 W Dawes Ave, Alton TX 78573
5	**Project Name**	Alton Section 108
	Target Area	
	Goals Supported	Section 108 Loan
	Needs Addressed	Other
	Funding	CDBG: $213,000
	Description	
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	5235
	Location Description	Alton
	Planned Activities	
6	**Project Name**	Alton Fire Station Equipment
	Target Area	
	Goals Supported	Fire Station Equipment
	Needs Addressed	Public Facilities
	Funding	CDBG: $40,322
	Description	Project consists of the purchase of firefighting equipment for the volunteer fire department. Location: 105 West Dawes Blvd., Alton Texas 78573
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	5235 low-to moderate income persons from the city of Alton, Texas will benefit from this project.
	Location Description	Location: 105 West Dawes Blvd., Alton Texas 78573
	Planned Activities	Project consists of the purchase of firefighting equipment for the volunteer fire department.
7	**Project Name**	Donna Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $254,764
	Description	Project consists of the Certificates of Obligation bond payment for street improvements previously completed.LOCATION: City wide project
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	14577 low-to moderate income persons will benefit from this project.
	Location Description	LOCATION: City wide project of the city of Donna, Texas
	Planned Activities	Project consists of the Certificates of Obligation bond payment for street improvements previously completed.
8	**Project Name**	Donna Transportation Services
	Target Area	
	Goals Supported	Transportation
	Needs Addressed	

	Funding	CDBG: $144,220
	Description	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit.Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	8096 low-to moderate income persons will benefit from this project.
	Location Description	Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX
	Planned Activities	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit.
9	**Project Name**	Donna PS (general) Open Hands Community Charitable Services
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $2,068
	Description	Project expenditures include the purchase of food for distribution to the LMI residents of Donna.Location: Office is located at 307 S. 17th St. Donna
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	1800 low -to moderate income persons will benefit from this project.

	Planned Activities	Project expenditures include the purchase of food for distribution to the LMI residents of Donna.
10	**Project Name**	Donna Senior Services-Amigos Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $2,068
	Description	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna.Location of service:1408 Silver Avenue, Donna,TX; and City limits of Donna.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	9 low- to moderate income persons will benefit from this project.
	Location Description	Location of service:1408 Silver Avenue, Donna,TX; and City limits of Donna.. Beneficiaries: 9
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna.
11	**Project Name**	Edcouch Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $264,422

	Description	Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	3925 low to moderate income persons will benefit from this project.
	Location Description	Locations: 1.) Wista Street - From curb to Crenshaw Ave. 2.) Ester Street - From Adkins St. to Crenshaw Ave. 3.) Southern Ave. - From Lackland St. to Railroad St. 4.) Calle Juanita - From SH 107 to Avenida del Sur St. 5.) Gonzalez St. - From Juanita St. to Calle Angelita. 6.) Calle Lopez - From Angelita St. to Salazar St. 7.) Gutierres St. – From Llano Grande St. to end of Road Valley Gutter location: midsection (corner) intersection of Southern Ave. & Railroad St. and midsection (corner) intersection of Pacific Ave. & Railroad St., City of Edcouch, Hidalgo County, Texas
	Planned Activities	Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion.
12	**Project Name**	Edcouch General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $3,900

	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 211 West Southern Avenue, Edcouch, Texas 78538
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 211 West Southern Avenue, Edcouch, Texas 78538
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
13	**Project Name**	Edcouch PS (General) RGV Food Bank
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $5,000
	Description	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents.Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	400 low to moderate income persons will benefit from this project.
	Location Description	Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538
	Planned Activities	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents.

14	**Project Name**	Elsa Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $252,322
	Description	Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2095 low to moderate income persons will benefit from this projevct.
	Location Description	Locations: 1.) Fannin (From Highway 107 to Ciro Casares = 2580 ft.) 2.) Carlos Arispe (From Highway 107 to VFW Street = 1025 ft.) 3.) Joe Medina (From Highway to VFW Street = 1376 ft.) 4.) Third Street (From Austin to FM 88 = 1915 ft.)
	Planned Activities	Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion.
15	**Project Name**	Elsa PS (general)- RGV Food Bank
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $10,000

	Description	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents.Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	600 low to moderate income persons will benefit from this project.
	Location Description	Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Planned Activities	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
16	**Project Name**	Elsa Senior Services - Amigos Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12 low-to moderate income elderly persons will benefit from this porject.
	Location Description	Location: 505 N. Hidalgo Street, Elsa, Texas 78543

	Planned Activities	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543
17	**Project Name**	Granjeno General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $3,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: Granjeno City Hall 6603 S. FM 494 Granjeno, Tx 78572
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
18	**Project Name**	Granjeno Parks, Recreational Facility Improvemnents
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: $270,322

	Description	Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion. Location: 6607 South FM 494 Granjeno Texas
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	338 low to moderate income persons will benefit from this project.
	Location Description	Location: 6607 South FM 494, Granjeno Texas
	Planned Activities	Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion.
19	**Project Name**	Hidalgo- Parks, Recreational Facility Improvements
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: $27,332,200
	Description	Project consists of (a)the purchase and installation of a water splash pad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion.

	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	7339 low to moderate income persons will benefit from this project.
	Location Description	Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision.
	Planned Activities	Project consists of (a)the purchase and installation of a water splashpad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion. Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision.
20	**Project Name**	La Joya General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $2,500
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560

	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560
21	**Project Name**	La Joya Senior Services (La Joya Sr. Center)
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $35,000
	Description	Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	100 low to moderate income elderly persons will benefit fromt his project.
	Location Description	Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
	Planned Activities	Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
22	**Project Name**	La JOya PS (general) La Joya Youth Center
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $31,000

	Description	Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility â¿¿ 604 Solomon Chapa, La Joya, Texas 78560
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	113 low to moderate persons will benefit from this project.
	Location Description	Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560
	Planned Activities	Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560
23	**Project Name**	La Joya Parks, Recreational Facility Improvements
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: $34,000
	Description	Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances.Location: Military Park - S Garza and Military Rd in La Joya TX 78560
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	3985 low to moderate income persons will benefit from this project.
	Location Description	Location: Military Park - S Garza and Military Rd in La Joya TX 78560
	Planned Activities	Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances. Location: Military Park - S Garza and Military Rd in La Joya TX 78560
24	**Project Name**	La Joya Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $17,082,200
	Description	Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1480 low to moderate income persons will benefit from this project.
	Location Description	Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.

	Planned Activities	Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.
25	**Project Name**	La Villa General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $3,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 920 Mike Chapa Street, La Villa, Texas 78562
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 920 Mike Chapa Street, La Villa, Texas 78562
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 920 Mike Chapa Street, La Villa, Texas 78562
26	**Project Name**	La Villa Public Service (general) RGV Food Bank
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $15,000

	Description	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents. Location of service:La Villa Youth Center â¿¿ 302 West 2nd Street, La Villa, Texas
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	1275 low to moderate income persons will benefit from this project.
	Location Description	La Villa Youth Center – 302 West 2nd Street, La Villa, Texas
	Planned Activities	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas
27	**Project Name**	La Villa Water & Sewer Improvements
	Target Area	
	Goals Supported	Water & Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $255,322
	Description	Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion.Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1811 low to moderate income persons will benefit from this project.

	Location Description	Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
	Planned Activities	Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion. Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
28	**Project Name**	Mercedes Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $145,218
	Description	Bond Payment â¿¿ Project consists of the payment of a Bond for the previous construction of streets throughout the city.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	20343 low to moderate income persons will benefit from this project.
	Location Description	400 S. Ohio Streets is where funds for the payment of bonds will be administered.
	Planned Activities	Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. Census Tract(s): 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) Beneficiaries: 20343
29	**Project Name**	Mercedes General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other

	Funding	CDBG: $1,800
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 400 S. Ohio Street, Mercedes, Texas 78570
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 400 S. Ohio Street, Mercedes, Texas 78570
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 400 S. Ohio Street, Mercedes, Texas 78570
30	**Project Name**	Mercedes Fire Station Equipment
	Target Area	
	Goals Supported	Fire Station Equipment
	Needs Addressed	Public Facilities
	Funding	CDBG: $7,500
	Description	Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit.Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	21794 low to moderate income persons will benefit from this project.
	Location Description	Location: 323 South Ohio Avenue, Mercedes, Texas.

	Planned Activities	Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit. Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03)
31	**Project Name**	Mercedes Services (General) Libary
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $15,000
	Description	Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services.Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	20343 low to moderate income persons will benefit from this project.
	Location Description	Location: 410 S. Ohio Street, Mercedes, Texas
	Planned Activities	Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2)
32	**Project Name**	Mercedes Senior Services- Amigos Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,000

	Description	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center â¿¿ 332 E. 5th Street, Mercedes, TX; citywide deliveries.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12 Low to moderate elderly persons will benefit from this project.
	Location Description	Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries.
	Planned Activities	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries.
33	**Project Name**	Mercedes Public Service (General)- Mercedes Recreational Center
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $83,804
	Description	Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers â¿¿ 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	475 low to moderate income persons will benefit from this project.

	Location Description	Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
	Planned Activities	Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
34	**Project Name**	Mercedes Abused & Neglected Children- Children's Advocacy Center
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office â¿¿ 525 W. Wisconsin Rd, Edinburg, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	62 Low to Moderate Income Persons will benefit from this project.
	Location Description	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
35	**Project Name**	Palmview General Administration
	Target Area	
	Goals Supported	Planning/Administration

	Needs Addressed	Other
	Funding	CDBG: $3,900
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
36	**Project Name**	Palmview PFI- Fire Station/ Equipment
	Target Area	
	Goals Supported	Fire Station Equipment
	Needs Addressed	Public Facilities
	Funding	CDBG: $120,000
	Description	Project consists of the rehabilitation of the existing Fire Station tincluding but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion.Location: 613 North Palmview Commercial Drive, Palmview, TexasCensus Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	12293 Low to Moderate income persons will benefit from this project.
	Location Description	Location: 613 North Palmview Commercial Drive, Palmview, Texas
	Planned Activities	Project consists of the rehabilitation of the existing Fire Station tincluding but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 613 North Palmview Commercial Drive, Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
37	**Project Name**	Palmview PFI- Parks, Recreational Facility Improvements
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: $149,422
	Description	Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion.Location: 400 Est Veterans Blvd., Palmview, TexasCensus Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12293 Low to Moderate Income persons will benefit from this project.

	Location Description	Location: 400 Est Veterans Blvd., Palmview, Texas
	Planned Activities	Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 400 Est Veterans Blvd., Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
38	**Project Name**	Penitas General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: PeÃ±itas City Hall, South FM 1427, PeÃ±itas, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: Peñitas City Hall, South FM 1427, Peñitas, TX
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX
39	**Project Name**	Penitas Street Improvements
	Target Area	

	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $268,322
	Description	Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion.Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	891 Low to Moderate income persons will benefit from this project.
	Location Description	Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 7857
	Planned Activities	Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion. Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02)
40	**Project Name**	Progreso Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $273,322

	Description	Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion. Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road.Census Tract(s): 228 (2-3)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	6020 low to moderate income persons will benefit from this project.
	Location Description	Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road.
	Planned Activities	Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion. Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road. Census Tract(s): 228 (2-3)
41	**Project Name**	San Juan General Administration
	Target Area	
	Goals Supported	Planning/Administration

	Needs Addressed	Other
	Funding	CDBG: $3,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
42	**Project Name**	San Juan Water/Sewer Improvements
	Target Area	
	Goals Supported	Water & Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $268,028
	Description	Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion.Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue.Census Data: 218.02 BG 01
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1194 low to moderate income persons will benefit from this project.

	Location Description	Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue.
	Planned Activities	Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion. Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue. Census Data: 218.02 BG 01
43	**Project Name**	San Juan Senior Services- Senior Community Outreach Services
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $4,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled.Location: Main Senior Community Outreach Office â¿¿ 840 W. Austin Ave Alamo, TX.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	39 low to moderate elderly persons will benefit from this project.
	Location Description	Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX.
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX.
44	**Project Name**	San Juan Senior Services - Amigos Del Valle

	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff.Location of service: San Juan Nutrition Center/Senior Center â¿¿ 600 W. 1st Street, San Juan, TX; citywide deliveries.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12 low to moderate elderly persons will benefit from this project.
	Location Description	Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries.
	Planned Activities	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries.
45	**Project Name**	San Juan (General) - Boys & Girls Club of Alamo/San Juan
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $10,000

	Description	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members.Location: Alamo Unit â¿¿ 501 N. 13th Street, Alamo, TX; and Soresen Elementary â¿¿ 715 South Standard, San Juan, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	192 low to moderate income persons will benefit from this project.
	Location Description	Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX
46	**Project Name**	San Juan Abused & Neglected Children - Casa of Hidalgo County
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $7,500
	Description	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings.Location: CASA Office â¿¿ 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	70 low to moderate income persons will benefit from this project.
	Location Description	Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
47	**Project Name**	Sullivan City General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $3,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: Sullivan City Hall â¿¿ 500 Cenizo Sullivan City, Texas 78595
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595
48	**Project Name**	Sullivan City Street Improvements (Street Improvements)
	Target Area	

	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $260,322
	Description	Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TXCensus Data: 242.01 BG 02 & 03
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	2071 low to moderate income persons will benefit from this project.
	Location Description	Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX
	Planned Activities	Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03
49	**Project Name**	Sullivan City Transportation Services - LRGVDC Rio Metro
	Target Area	
	Goals Supported	Transportation
	Needs Addressed	Public Services
	Funding	CDBG: $10,000

	Description	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit.Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	2071 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX.
	Planned Activities	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03
50	**Project Name**	Weslaco General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 255 S. Kansas Street.; Weslaco, TX
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 255 S. Kansas Street.; Weslaco, TX
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 255 S. Kansas Street.; Weslaco, TX
51	**Project Name**	Weslaco Water/Sewer Improvements
	Target Area	
	Goals Supported	Water & Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $253,218
	Description	Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd. Location:1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los TorritosCensus Tract(s): 224.00 (01-03)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1727 low to moderate income persons will benefit from this project.

	Location Description	**Location:** 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos
	Planned Activities	Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd. **Location:** 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos Census Tract(s): 224.00 (01-03)
52	**Project Name**	Weslaco Park, Recreational Facility Improvements
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	
	Funding	CDBG: $44,310
	Description	Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco. Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1)
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	783 low to moderate income persons will benefit from this project.
	Location Description	Location: 400 S. Hidalgo St.; Weslaco, TX
	Planned Activities	Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco. Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1)
53	**Project Name**	Precinct No. 1 Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $275,311
	Description	Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the projectâ¿¿s completion. Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TXCensus Tract(s): 221.01(4), 222.01 (01)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	5162 low to moderate income persons will benefit from this project

	Location Description	Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX
	Planned Activities	Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the project's completion. Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX Census Tract(s): 221.01(4), 222.01 (01)
54	**Project Name**	Precinct No.1 General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
55	**Project Name**	Precinct No. 1 Public Services (General) - La Union Del Pueblo Entero
	Target Area	

	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries.Location of service: Office Location 1225 N FM 491 â¿¿ Mercedes, TX & 7766 Mile 16 N â¿¿ Edcouch, Texas TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	92 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX
56	**Project Name**	Precinct No. 1 Public Services (General) - Girl Scouts of Greater South Texas
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $4,000

	Description	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	375 low to moderate income persons will benefit from this project.
	Location Description	Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
	Planned Activities	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
57	**Project Name**	Precinct No.1 Handicapped Services - Camp University
	Target Area	
	Goals Supported	Handicapped Services
	Needs Addressed	Public Services
	Funding	CDBG: $6,500
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide).Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	3 low to moderate handicapped persons will benefit from this project.
	Location Description	Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502

	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502
58	**Project Name**	Precinct No. 1 Public Services (General) - Open Hands Community Charitable Services
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $17,500
	Description	Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries.Location of services: 301 S. 17th Street, Donna, Texas
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1700 low to moderate income persons will benefit from this project.
	Location Description	Location of services: 301 S. 17th Street, Donna, Texas
	Planned Activities	Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17th Street, Donna, Texas
59	**Project Name**	Precinct No. 1 Health Services - Easter Seals Rio Grande Valley
	Target Area	
	Goals Supported	Health Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000

	Description	Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area.Location of service: 1217 Houston Street, McAllen, Texas
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	10 low to moderate income persons will benefit from this project.
	Location Description	Location of service: 1217 Houston Street, McAllen, Texas
	Planned Activities	Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas
60	**Project Name**	Precinct No.1 Public Services (General) - Mercedes Recreational Center
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center â¿¿ 701 Mathis Avenue, Mercedes, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	855 low to moderate income persons will benefit from this project
	Location Description	Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX

	Planned Activities	Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX
61	**Project Name**	Precinct No. 1 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13th Street, Alamo, Texas 78516
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	150 low to moderate income persons will benefit from this project.
	Location Description	Location of service: 501 N. 13th Street, Alamo, Texas 78516
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13th Street, Alamo, Texas 78516
62	**Project Name**	Precinct No. 1 Public Services (General) - Boys & Girls Club of Edinburg (Hargil)
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $8,000

	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	75 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
63	**Project Name**	Precinct No.1 - Senior Services - Amigo Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries.Location of services: 1116 N. Conway Avenue, Mission, Texas
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12 low to moderate income elderly persons will benefit from this project.
	Location Description	Location of services: 1116 N. Conway Avenue, Mission, Texas

	Planned Activities	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of services: 1116 N. Conway Avenue, Mission, Texas
64	**Project Name**	Precinct No.1 Senior Services - Foster Grandparent Program
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $6,000
	Description	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries.Location of services: Margo Elementary â¿¿ 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I â¿¿ 310 S. Kansas, Weslaco, TX; Memorial Elementary â¿¿ 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III â¿¿ Mile 6 Â½ & Exp. 83, Weslaco, TX; and other sites as designated
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	11 low to moderate income elderly persons will benefit from this project.
	Location Description	Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated

	Planned Activities	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated
65	**Project Name**	Precinct No.1 Senior Services - Senior Community Outreach Services
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office â¿¿ 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	12 low to moderate elderly persons will benefit from this project.
	Location Description	Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.
66	**Project Name**	Precinct No.1 Transportation Services - Valley Metro Public Transportation

	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $21,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit.Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	7879 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit. Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
67	**Project Name**	Precinct No. 1 Battered & Abused Spouses - Mujeres Unidas
	Target Area	
	Goals Supported	Battered & Abused Spouses
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Weslaco Satellite Center â¿¿ 111 E. 5th Street, Weslaco, TX

	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	300 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX
68	**Project Name**	Precinct No. 1 Health Services - Nuestra Clinica Del Valle
	Target Area	
	Goals Supported	Health Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of services: Nuestra Clinica Del Valle â¿¿ 1200 E. Santa Rosa, Edcouch, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	117 low to moderate income persons will benefit from this project.

	Location Description	Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX
	Planned Activities	Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX
69	**Project Name**	Precinct No.1 Abused & Neglected Children - CASA of Hidalgo County
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of services: CASA office â¿¿ 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	120 low to moderate income persons will benefit from this project.
	Location Description	Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County

	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
70	**Project Name**	Precinct No. 1 Abused & Neglected Children - Children's Advocacy Center
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $25,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office â¿¿ 525 W. Wisconsin Rd, Edinburg, TX 78539
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	165 low to moderate income persons will benefit from this project.
	Location Description	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539
71	**Project Name**	Precinct No.1 Public Service (General) RGV Food Bank - Edcouch - Harvest Time Valley Church)
	Target Area	
	Goals Supported	Public Service (General)

	Needs Addressed	Public Services
	Funding	CDBG: $8,500
	Description	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents.Location of service: Edcouch â¿¿ Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	435 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Planned Activities	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
72	**Project Name**	Precinct No. 1 Public Service (General) RGV Food Bank - (Elsa Food Pantry Unit)
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $8,500
	Description	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents.Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	600 low to moderate income persons will benefit from this project.
	Location Description	Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	Planned Activities	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
73	**Project Name**	Precinct No. 2 Street Improvements
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $330,113
	Description	Projects will consist of the purchase and installation of solar lights. Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase IICensus Tract(s): 220.02 (4)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	5133 low to moderate income persons will benefit from this project.
	Location Description	Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II

	Planned Activities	Projects will consist of the purchase and installation of solar lights. Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II Census Tract(s): 220.02 (4)
74	**Project Name**	Precinct No. 2 General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 304 E. State, Pharr, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 304 E. State, Pharr, TX
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 304 E. State, Pharr, TX
75	**Project Name**	Precinct No. 2 Public Services (General) - La Union Del Pueblo Entero
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $9,698

	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries.Location of services: 1601 E. Business HWY 83, San Juan, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	70 low to moderate income persons will benefit from this project.
	Location Description	Location of services: 1601 E. Business HWY 83, San Juan, TX
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries. Location of services: 1601 E. Business HWY 83, San Juan, TX
76	**Project Name**	Precinct No. 2 Senior Services- Amigos Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundariesLocation of service: Senior Center â¿¿ 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	10 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
	Planned Activities	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
77	**Project Name**	Precinct No. 2 Foster Grandparent Program
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $3,500
	Description	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office â¿¿ 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	4 low to moderate elderly persons will benefit from this project.
	Location Description	Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.

	Planned Activities	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.
78	**Project Name**	Precinct No. 2 Senior Services- Senior Community Outreach Services
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $5,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office â¿¿ 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	6 low to moderate income elderly persons will benefit from this project.
	Location Description	Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas
79	**Project Name**	Precinct No. 2 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services

	Funding	CDBG: $13,500
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit â¿¿ 501 N. 13th Street, Alamo
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	100 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Alamo Unit – 501 N. 13th Street, Alamo
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo
80	**Project Name**	Precinct No. 2 Public Services (General) - Boys & Girls Club of Pharr
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) â¿¿ 2900 N. Raul Longoria, San Juan, TX.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	300 low to moderate income persons willl benefit from this project.
	Location Description	Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.**
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.**
81	**Project Name**	Precinct No. 2 Transportation Services - Valley Metro Public Transportation
	Target Area	
	Goals Supported	Transportation
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit.Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	5628 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX

	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX
82	**Project Name**	Precinct No. 2 Battered & Abused Spouses - Mujeres Unidas
	Target Area	
	Goals Supported	Battered & Abused Spouses
	Needs Addressed	Public Services
	Funding	CDBG: $13,500
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.Location of services: Transitional Housing Social Service Center â¿¿ 501 N. Cynthia, McAllen; Satellite Office â¿¿ 420 N. 21st St., McAllen, TX; other undisclosed shelters
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	200 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters

83	**Project Name**	Precinct No. 2 Health Services - Hope Family Health Center
	Target Area	
	Goals Supported	Health Services
	Needs Addressed	Public Services
	Funding	CDBG: $8,000
	Description	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center â¿¿ 2332 Jordan Rd, McAllen, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	120 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX
	Planned Activities	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX
84	**Project Name**	Precinct No. 2 - Abused & Neglected Children - CASA of Hidalgo County
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $18,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit â¿¿ 501 N. 13th Street, Alamo, TX;
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	90 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX;
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX;
85	**Project Name**	Precinct No. 2 Abused & Neglected Children - Children's Advocacy Center
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $15,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit.Location of services: CAC office â¿¿ 525 W. Wisconsin Rd, Edinburg, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	60 low to moderate income persons will benefit from this project.
	Location Description	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX

	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
86	**Project Name**	Precinct No. 2 Public Service (General) - Arise South Tower
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1570 low to moderate income persons will benefit from this project.
	Location Description	Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.

	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.
87	**Project Name**	Precinct No.3 General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $5,000
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
88	**Project Name**	Precinct No. 3 Street Improvements
	Target Area	
	Goals Supported	Street Improvements

	Needs Addressed	Infrastructure
	Funding	CDBG: $246,619
	Description	Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion.Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 Â½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trosper (9 Â½ to 10) Mile and Iowa (8M to 13M)Census Data: 0241.01 (01-02)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	8689 low to moderate income persons will benefit from this project.
	Location Description	Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trosper (9 ½ to 10) Mile and Iowa (8M to 13M)
	Planned Activities	Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trosper (9 ½ to 10) Mile and Iowa (8M to 13M) Census Data: 0241.01 (01-02)
89	**Project Name**	Precinct No. 3 Abused & Neglected Children - CASA of Hidalgo Co.
	Target Area	
	Goals Supported	Abused & Neglected Children

	Needs Addressed	Public Services
	Funding	CDBG: $35,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	100 low to moderate income persons will benefit from this project.
	Location Description	Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
90	**Project Name**	Precinct No. 3 Abused & Neglected Children - Children's Advocacy Center (CAC)
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $25,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit.Location: CACHC Office â¿¿ 525 W. Wisconsin Rd, Edinburg, TX

	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	120 low to moderate income persons will benefit from this project.
	Location Description	Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX
91	**Project Name**	Precinct No.3 Battered & Abused Spouses- Women Together/ Mujeres Unidas
	Target Area	
	Goals Supported	Battered & Abused Spouses
	Needs Addressed	Public Services
	Funding	CDBG: $11,000
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.Location: Mujeres Unidas/Transitional Housing Social Service Center â¿¿ 501 N. Cynthia, McAllen and Satellite Office â¿¿ 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	230 low to moderate income persons will benefit from this project.
	Location Description	Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.

	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
92	**Project Name**	Precinct No. 3 Handicapped Services - C.A.M.P. University
	Target Area	
	Goals Supported	Handicapped Services
	Needs Addressed	Public Services
	Funding	CDBG: $25,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide).Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	6 low to moderate income handicapped persons will benefit from this project.
	Location Description	Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502
93	**Project Name**	Precinct No.3 Health Services - Hope Family Health Center
	Target Area	
	Goals Supported	Health Services

	Needs Addressed	Public Services
	Funding	CDBG: $15,000
	Description	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	110 low to moderate income persons will benefit from this project.
	Location Description	Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
	Planned Activities	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
94	**Project Name**	Precinct No. 3 Public Services (General) - La Union Del Pueblo Entero (Lupe)
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $11,942
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries.Location of services: LUPE 349 W Dawes St Alton, TX
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	72 low to moderate income persons will benefit from this project.
	Location Description	Location of services: LUPE 349 W Dawes St Alton, TX
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX
95	**Project Name**	Precinct No. 3 Senior Services - Amigos Del Valle, Inc.
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $11,000
	Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries.Location: 1116 N Conway Ave Mission, TX 78572
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	13 low to moderate income elderly persons will benefit from this project.
	Location Description	Location: 1116 N Conway Ave Mission, TX 78572
	Planned Activities	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX 78572
96	**Project Name**	Precinct No. 3 Transportation Services - Valley Metro Public Transportation

	Target Area	
	Goals Supported	Transportation
	Needs Addressed	Public Services
	Funding	CDBG: $25,000
	Description	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit.Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	318923 low to moderate income persons will benefit from this project.
	Location Description	Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
	Planned Activities	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
97	**Project Name**	Precinct No. 3 Public Services (General) - Boys & Girls Club of Mission
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $46,000

	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth.Location: Jessie Jensen Elementary Unit located on 5 Â½ Glasscock Road in Mission, TX 78572
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	250 low to moderate income persons will benefit from this project.
	Location Description	Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572
98	**Project Name**	Precinct No. 3 Public Services (General) - Girl Scouts of Greater S. Texas
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $2,750
	Description	Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area.Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	125 low to moderate income persons will benefit from this project.
	Location Description	Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX

	Planned Activities	Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX
99	**Project Name**	Precinct No. 4 General Program Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	Other
	Funding	CDBG: $2,500
	Description	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.Location: 1051 N. Doolittle Rd., Edinburg, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Location: 1051 N. Doolittle Rd., Edinburg, TX
	Planned Activities	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX
100	**Project Name**	Precinct No. 4 Parks, Recreational Facilities - Brewster Park
	Target Area	
	Goals Supported	Parks, Recreational Facility Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: $160,885

	Description	Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, TexasCensus: 0243.01 (01)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	1 low to moderate income facility will benefit from this project.
	Location Description	Project Location: 22420 FM Road 1017 Linn, Texas
	Planned Activities	Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: 0243.01 (01)
101	**Project Name**	Precinct No. 4 Water/Sewer Improvements (Colonia Match)
	Target Area	
	Goals Supported	Water & Sewer Improvements
	Needs Addressed	Infrastructure
	Funding	CDBG: $173,316
	Description	Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections.Location: Hoehn Drive SubdivisionCensus: 0235.04 (01)

	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	2155 low to moderate income persons will benefit from this project.
	Location Description	Location: Hoehn Drive Subdivision
	Planned Activities	Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections. Location: Hoehn Drive Subdivision Cencus: 0235.04 (01)
102	**Project Name**	Precinct No. 4 Transportation Services- LRGVDC Valley Metro
	Target Area	
	Goals Supported	Transportation
	Needs Addressed	Public Services
	Funding	CDBG: $10,000
	Description	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit.Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	39894 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)

	Planned Activities	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)
103	**Project Name**	Precinct No. 4 Public Services (General) - Boys & Girls Club of Edinburg
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $60,000
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary â¿¿ Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit â¿¿ 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary â¿¿ East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	495 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street

104	**Project Name**	Precinct No. 4 Abused & Neglected Children - Children's Advocacy Center
	Target Area	
	Goals Supported	Abused & Neglected Children
	Needs Addressed	Public Services
	Funding	CDBG: $17,500
	Description	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit.Location of service : CAC office â¿¿ 525 W. Wisconsin Rd, Edinburg, TX
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	70 low to moderate income persons will benefit from this project.
	Location Description	Location of service **:** CAC office – 525 W. Wisconsin Rd, Edinburg, TX
	Planned Activities	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX
105	**Project Name**	Precinct No. 4 Battered & Abused Spouses - Mujeres Unidas
	Target Area	
	Goals Supported	Battered & Abused Spouses
	Needs Addressed	Public Services
	Funding	CDBG: $12,000

	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.Location of service: Transitional Housing Social Service Center â¿¿ 501 N. Cynthia, McAllen; Satellite Office â¿¿ 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	200 low to moderate income persons will benefit from this project.
	Location Description	Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
106	**Project Name**	Precinct No. 4 Senior Services - Amigos Del Valle
	Target Area	
	Goals Supported	Senior Services
	Needs Addressed	Public Services
	Funding	CDBG: $7,500
	Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries.Location of Service: Amigos Del Valle Center â¿¿ 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	9 low to moderate income elderly persons will benefit from this project.
	Location Description	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
	Planned Activities	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
107	**Project Name**	Precinct No. 4 Public Services (General) - Girl Scouts of Greater South TX
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $5,400
	Description	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary â¿¿ Approx. 15 Miles N of HWY 281, San Manuel, TX;
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	350 low to moderate income persons will benefit from this project.
	Location Description	Location of service**:** Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX;
	Planned Activities	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service**:** Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX;

108	**Project Name**	Precinct No. 4 Public Services (General) - La Union Del Pueblo Entero
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $5,210
	Description	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries.Location: Colonias Within Precinct #4 Boundaries.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	275 low to moderate income persons will benefit from this project.
	Location Description	Location: Colonias Within Precinct #4 Boundaries.
	Planned Activities	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries.
109	**Project Name**	Precinct No. 4 Public Services (General) The Pharr Literacy Center
	Target Area	
	Goals Supported	Public Service (General)
	Needs Addressed	Public Services
	Funding	CDBG: $5,000

	Description	Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialistâ¿¿s. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program.Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	75 low to moderate income persons will benefit from this project.
	Location Description	Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
	Planned Activities	Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialist's. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program. Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
110	**Project Name**	UCP General Administration
	Target Area	
	Goals Supported	Planning/Administration
	Needs Addressed	
	Funding	CDBG: $1,266,739
	Description	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	427 E. Duranta Avenue, Suite 107 Alamo Texas 78516
	Planned Activities	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program
111	**Project Name**	UCP Common Fund
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	Infrastructure
	Funding	:
	Description	PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Throughout the 18 citie's and 4 precincts of Hidalgo County
	Planned Activities	PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.
112	**Project Name**	HOME -General Administration
	Target Area	
	Goals Supported	Street Improvements
	Needs Addressed	

	Funding	HOME: $170,092
	Description	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	427 E. Duranta Avenue, Suite 107 Alamo, Texas 78516
	Planned Activities	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.
113	**Project Name**	HOME Direct Home Ownership Assistance
	Target Area	
	Goals Supported	Direct Home Ownership Assistance
	Needs Addressed	Housing
	Funding	HOME: $100,000
	Description	Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	10 eligible first time home buyer families will benefit from this project.
	Location Description	to be determined at a later date when applicants are approved.
	Planned Activities	Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.
114	**Project Name**	HOME-Owner-Occupied Rehabilitation Program
	Target Area	

	Goals Supported	Owner Occupied Rehabilitaiton Program
	Needs Addressed	Housing
	Funding	HOME: $930,832
	Description	Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	25 Substandard homes for eligible howmowners will benefit from this project.
	Location Description	to be determined once applicant is approved.
	Planned Activities	Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.
115	**Project Name**	HOME CHDO Program
	Target Area	
	Goals Supported	CHDO Program
	Needs Addressed	Housing
	Funding	CDBG: $500,000
	Description	Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	fifteen (15) new single-family homes will benefit from this project.
	Location Description	Location will be determined once the applicant is approved.
	Planned Activities	Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.
116	**Project Name**	HESG PRogram

	Target Area	
	Goals Supported	Emergency Solutions Grant
	Needs Addressed	Housing
	Funding	ESG: $627,824
	Description	The overall administration of the ESG Program, to include Shelter Operations, Homeless Preventions, Rapid Re-Housing, Data Collections and the General Administration.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	8070 Household members will benefit from this project.
	Location Description	locations to be for clients residing within the 18 cities and the 4 Precincts within Hidalgo County.
	Planned Activities	Planned activities are Shelter Operations, Homeless Prevention, Rapid Re-Housing, Data Collections and General Administration activities.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Hidalgo County Urban County Program (UCP) includes the cities of Alamo, Alton, Donna, Edcouch, Elsa, Granjeno, Hidalgo, La Joya, La Villa, Mercedes, Palmhurst, Palmview, Penitas, Progreso, Progreso Lakes, San Juan, Sullivan City, Weslaco, and the unincorporated parts of the County. All projects undertaken this program year will be undertaken in these areas of the County. Our records support Hidalgo County's demographics as per the US Census Bureau. Currently, Hidalgo County's population is 90.9% Hispanic with an average yearly household income of $33,218.00. Please note that the next question regarding Geographic Disctriution is not filled out due to the fact that there are no geographic distribution targeted areas for any UCP projects.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Honoring existing commitments between the cities and Hidalgo County to share the entitlement funds split to benefit all low income areas of the County of Hidalgo.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

UCP intends to assist 50 housing units this fiscal year. These activities are intended to be funded by the HOME Investment Partnership Program.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	38
Special-Needs	12
Total	50

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	25
Rehab of Existing Units	25
Acquisition of Existing Units	0
Total	50

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Over the past three fiscal years, half of the owner-occupied rehabilitation program assisted households are categorized as special needs including elderly/frail elderly and/or households with at least 1 disabled member. As such, the County estimates assisting twenty-five (25) rehab single-familiy housing units, to include at least 12 Special-Needs households.

AP-60 Public Housing – 91.220(h)

Introduction

Due to insufficient funding for Public Facility Improvements and Public Service activities, the County of Hidalgo will not be able to address public housing needs.

Actions planned during the next year to address the needs to public housing

None, other than to provide letters of support for housing development plans.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

None

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The County of Hidalgo Housing Authority is not desginated as troubled. However, the City of Hidalgo has been designated as troubled and is currently in the process of evaluating and inplementing a plan of action to alliviate problem(s).

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Hidalgo County provides a variety of services and support to individuals and special needs populations that need not only affordable housing but also supportive services.The County also provides financial support to multiple service agencies who provide services to homeless and special needs populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County will provide support to the subrecipients so that they will be able to operate at maximum capacity and provide as much assistance to the residents of Hidalgo County in an effort to end homelessness.

The County will fund four (4) subrecipients that will provide Rapid Rehousing and three (3) subrecipients that will provide Homeless Prevention services to over 100 households who could become homeless or are already homeless to help reduce and end homelessness.

Hidalgo County will not fund the street outreach category. However, in an effort to reach out to all homeless persons and assess their individual needs, the County will continue to fund subrecipients and encourage them to continue with their outreach efforts as in the past. The outreach efforts includes news media through television and presentations of their programs in local places such as the schools, MHMR, Valley Aids, etc. to help reach those individuals in need of assistance and provide them with a referral if they are not able to assist them directly.

Addressing the emergency shelter and transitional housing needs of homeless persons

Hidalgo County is funding two subrecipients that provide emergency shelter to the homeless and transitional housing to the individuals or households of domestic violence . The County will also provide rapid-rehousing funding in an effort to lessen the need for emergency and transitional housing. This subrecipients will provide shelter to over 100 households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Because of the shortage of emergency and transitional options, the County encourages the transition to permanent housing as the first means of assistance. By working with service providers and PHAs in the County, the subrecipients priority is to help the homeless and special needs populations achieve a stable housing situation at the first opportunity.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Hidalgo County has funded both the homeless prevention and rapid re-housing categories under the ESG program. Hidalgo County expects that the rapid re-housing funds will help those individuals living in health care, mental health, foster care and other institutions or facilities and discharged will apply for the funding available. The subrecipients will continue to work with those agencies to get referrals to assist those individuals with rental assistance.

Discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The UCP does not believe that local building regulations, development fees, subdividing fees, and environmental assessments constitute barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for Hidalgo County or local cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County continues to aggressively pursue funding for areas known as colonias. Colonias are mostly rural subdivisions along the U.S.-Mexico border that lack adequate housing and public infrastructure. The County typically matches general revenue and CDBG funds to secure additional funding to address the housing and community development needs in these extremely impoverished areas.

Discussion

AP-85 Other Actions – 91.220(k)

Introduction

As a fast-growing area, the County must balance a diverse array of housing and community development issues. Needs present in the Urban County far outweigh the amount of federal, state, and local government funding available to address them.

Actions planned to address obstacles to meeting underserved needs

- Hidalgo County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to ublic services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.

- The Hidalgo County Urban County Program has a higher number of households living in poverty than the rest of the State. Approximately 35% of households in Hidalgo County are living below the poverty line, compared with 17.4% statewide, and 14.9% nationally.
- As a result of the region's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. According to the National Low-Income Housing Coalition's Out of Reach February 2014 Report, a family earning 50% of the median income could only afford to pay $400 a month for an apartment.
- Much of Hidalgo County continues to struggle with high unemployment. In February 2014, the average unemployment rate for the County of Hidalgo was 10.3%, compared to 5.9% statewide, and 6.7% nationally.
- A major contributor to the County's high unemployment and poverty rates is its low educational attainment levels. In March 2014, the US Census Bureau State and County data, reported that only 61.2% of residents in the Hidalgo County have graduated from high school, compared to 80.8% statewide and 85.7% nationally. Only 15.6% have an associate or bachelor's degree, compared with 26.3% statewide and 28.5% nationally.

Hidalgo County will continue to fund projects that provide the most benefit to the most people.

Actions planned to foster and maintain affordable housing

Continue to fund our Community Housing Development Organizations (CHDO) partners to ensure that as many families that can get assisted will.

Actions planned to reduce lead-based paint hazards

In recognition of the dangers posed by lead-based paint, the UCP tests homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the UCP's CDBG and HOME Programs. The appropriate abatement or interim control methods are employed if lead is found in the home.

Actions planned to reduce the number of poverty-level families

Continue to provide funding to non-profit organizations that provide a direct resource to poverty-level families.

Actions planned to develop institutional structure

Institutional structure is in place. The same department has administered the UCP funds for 26 years.

Actions planned to enhance coordination between public and private housing and social service agencies

The UCP has and will continue to coordinate presentations to resident at Public Housing Authorities within Hidalgo County. Most recently, presentations were completed at the Pharr and Alamo PHA's properties at which all residents were invited to attend. During these sessions, the Home Buyer Assistance Program (HBA) is described in detail and copies of the HBA guidelines, in English and Spanish, are provided to all attendees. Residents of the PHA's have been very receptive to the information provided and always have numerous questions regarding the process of purchasing a home. Presentations generally last from one to two hours depending on the size of the audience and their questions. Audience sizes range, but generally there are about 15-20 residents in attendance. Once the HBA Program is described, other programs offered by the UCP such as the Rehab Program and CHDO Programs are also explained. Families are given contact information for CHDO's and the local USDA-RD Office as an option in their attempt to obtain a mortgage loan. The session ends with a Q&A session where any questions are answered. Staff is also available for one-on-one questions after the session has ended. All presentations are done in English or Spanish depending on the audience.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The County will use no other forms of investment other than those described in 24 CFR 92.205(b) in

the administration of HOME funds. As an economically distressed area, the County has been waived from its HOME matching requirement.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The UCP has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). The UCP has selected the "Owner Investment Returned First" recapture option for its CHDO Program and "Reduction During Affordability Period" for it Homebuyer Assistance Program (in-house). The following section sets forth the method that will be used to enforce the relative programs requirements.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   NARRATIVE IS MORE THAN 4,000 CHARACTERS - The recapture guidelines have been attached to the AD-25 Section "Grantee Unique Appendices"

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The County does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

   The Texas Balance of State CoC at this time does not have a system. However, they recently hired new staff to over see the data entry in HMIS that Hidalgo County Subrecipients utilize. In addition,

Hidalgo County also utilizes the HMIS software to download reports.

Texas Homeless Network as the collaborative applicant sends out Texas Balance of State CoC board meeting invitations each month. Also sent with this invite is the meeting agenda as created by the Board during the previous month's meeting and the Board Committee Co-chairs' initiatives as discussed during committee meetings throughout the month.

Hidalgo County participates with the Texas Homeless Network "Continuum of Care Program" approved by HUD. Hidalgo County also funds the HMIS category to ESG subrecipients.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Hidalgo County selects projects for funding based in the greatest community need as well as the effectiveness of the organizations assisting the Community. Hidalgo County plans to award funding through a competitive request for proposal process (RFP). This RFP will run for a minimum of 30 days. The applicants awarded through this RFP process will also be approved by County Commissioners' Court. The award will result in a 12 month contract, and will expire on June 30, 2015.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Hidalgo County ensures that every agency funded through Emergency Solutions Grant program has a homeless or formerly homeless individual in a position to make recommendations on policies and services funded under ESG. Documentation certifying the Homeless person is submitted each year.

5. Describe performance standards for evaluating ESG.

Hidalgo County has established performance measures and strategically conducts monitoring reviews of the programs to ensure that they are carried out in a timely manner and in accordance

with HIDALGO COUNTY'S five year strategy. The performance will be measured using the following indicators:

(a) On Site monitoring visits: Hidalgo County will ensure that the subrecipients funded with ESG funding carry out their activities in accordance with the respective regulations and individual applications for funding and all relevant agreements, while also ensuring that funded project and programs continue to follow the direction of the Consolidated Plan and any other relevant comprehensive plans developed by Hidalgo County. Specific areas of subrecipient operations that will be reviewed by Hidalgo County staff include financial performance, project timeliness, record keeping procedures and compliance with federal regulations and applicable program guidelines. Staff will continually assess subrecipient activity to determine organizational ability to carry out approved projects. If during the monitoring visit, potential problems are found, the Hidalgo County staff will assist the subrecipients by providing technical assistance and training.

(b) HMIS Reports: Hidalgo County staff will utilize the HMIS reports and similar reports during the monitoring visits to cross check with the request for payments and also with the data entry of the participant's information. This will help to evaluate the HMIS data at entry and at exit of the participant such as their income and also whether the participant exited to permanent housing.

(c) Accomplishments will be measured through HMIS reporting.

Discussion

HIDALGO URBAN COUNTY PROGRAM
2014 ANNUAL ACTION PLAN
PUBLIC HEARING NOTICE

In compliance with the Consolidated Plan for Community Planning & Development (CDBG, HOME, ESG), the **Hidalgo County** will conduct a public hearing to solicit input from interested parties on the **County's** needs and priorities for the 2014 Annual Action Plan Year 2014/2015.

The overall goals for the Consolidated Plan are to strengthen partnerships with jurisdiction, to extend and strengthen partnerships among all levels of government and the private sector, including profit and nonprofit organizations, to enable them to provide decent housing, to establish and maintain a suitable living environment, and to expand economic opportunities for every citizen, particularly for very low income persons.
The public hearing will be held on **(TUESDAY), (MAY 6, 2014)** at **(9:30 A.M.)** at the following location:

HIDALGO COUNTY COMMISSIONER'S COURT
415 WEST UNIVERSITY DRIVE
EDINBURG, TEXAS 78539

The **County's** anticipated allocation of approximately **($9,909,868.00) Program Year 27** is based on this year's allocation. Listed below is a partial listing of eligible activities.

Public Facilities Needs
- Senior Centers
- Youth Centers
- Neighborhood Facilities
- Parks and Recreation Facilities
- Health Facilities
- Child Care Facilities
- Parking Facilities

Infrastructure Improvement Needs
- Flood Drain Improvements
- Water Improvements
- Sewer Improvements
- Street Improvements

Public Service Needs
- Senior Services
- Handicapped Services
- Youth Services
- Child Care Services

Accessibility

Economic Development Needs
- Technical Assistance

Lead-Based Paint/Hazard Abatement

Code Enforcement

Emergency Shelter Needs

Housing Needs

Community Planning

Program Administration

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en español para aquellas personas que asi lo deseen.

For more information, please come by our office or call **(956) (787-8127).** Written comments can be forwarded to:

DIANA R. SERNA, UCP DIRECTOR
URBAN COUNTY PROGRAM OFFICE
427 E. DURANTA AVENUE, SUITE 107
ALAMO, TEXAS 78516

ok.
ED

AI-44203 **Urban County 13. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Mary Flores **Submitted By:** Mary Flores, URBAN COUNTY

Department: URBAN COUNTY

Information

CAPTION

Approval of a Resolution authorizing the County of Hidalgo Urban County Program to submit its 2014-2015 Annual Action Plan (Year 27) to the U.S. Department of Housing and Urban Development (HUD), and authorize County Judge to sign any and all documents related to funding.

BACKGROUND

The UCP is requesting authorization to submit the Annual Action Plan for the 2014-2015 to HUD. Every year the Urban County Program is required by HUD rules and regulations to submit its annual action plan prior to May 15th.

Attachments

Agenda Backup

Agenda Backup

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/22/2014 04:40 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mary Flores Started On: 04/22/2014 04:05 PM

Final Approval Date: 05/02/2014

RESOLUTION

WHEREAS, the County of Hidalgo Urban County Program has received formal notification of its FY 2014 Allocation from the U.S. Department of Housing and Urban Department (HUD), and

WHEREAS the FY 2014 allocation for Hidalgo County has been set as follows:

Funds Available
2014 URBAN COUNTY PROGRAM

CDBG Budget:	$ 7,581,120.00
HOME Budget:	$ 1,700,924.00
ESG Budget:	$ 627,824.00
Total:	$9,909,868.00

AND WHEREAS, the County of Hidalgo Urban County Program wishes to continue the administration of these programs.

NOW, THEREFORE BE IT RESOLVED that the County of Hidalgo Urban County Program hereby submits its FY 2014 Amended One Year Action Plan to the U.S. Department of Housing and Urban Development, and

BE IT FURTHER RESOLVED that Hidalgo County Judge Ramon Garcia be and is hereby authorized to sign any and all documents related to these grants and do all other acts necessary to carry this Resolution into effect.

RESOLVED, THIS THE _____ DAY OF MAY 2014

_____
Ramon Garcia, County Judge
Hidalgo County, Texas

Attest: _____
Arturo Guajardo, Jr., County Clerk
Hidalgo County, Texas

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014 WORKPLAN NARRATIVES

2014	ALAMO	$273,322.00
03J **Environmental Assessment 58.36**	**WATER/SEWER IMPROVEMENTS** Project consists of the installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are 4" service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion. Location: Country Living Estates – Southside of Moore Road. Census Tract(s): 220.02 (4) Beneficiaries: 3,282	**$243,322.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills. Location of service: 501 N. 13th Street, Alamo, Texas Beneficiaries: 320	**$30,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	ALTON	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573	**$5,000.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES** Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center – 289 W Dawes Ave, Alton TX 78573 Census Data: 241.04 & 241.05 Beneficiaries: 50	**$15,000.00**
19F **Exempt** **58.34 (a)(11)**	**NEIGHBORHOOD FACILITY – REPAYMENT OF SECTION 108 LOAN PRINCIPAL** Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services. Location: 349 West Dawes Ave.; Alton, TX Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235	**213,000.00**
03O **Exempt** **58.34 (a)(4)**	**FIRE STATION/EQUIPMENT** Project consists of the purchase of firefighting equipment for the volunteer fire department. **List to be provided.** Location: 105 West Dawes Blvd., Alton Texas 78573 Census Data: 241.04 (02,03) 241.05 (02,03,04) 241.06(01), 241.02 (01) Beneficiaries: 5,235	**$40,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	DONNA	$273,322.00
03K **Exempt** **58.34 (a) (11)**	**STREET IMPROVEMENTS** Project consists of the Certificates of Obligation bond payment for street improvements previously completed. LOCATION: City wide project CENSUS DATA: 0221.01 (01,02 & 04), 0221.02 (01-03), 0222.01 (01-02) & 0222.02 (01004) BENEFICIARIES: 14577 Leveraged Funding: $67,721.85- Debt Service General Fund.	**$ 254,764.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES- LRGVDC-VALLEY METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit. Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 8096 (LMA) Leveraged Funding: $20,000.00- FTA JARC Funds.	**$ 14,422.00**
05 **Exempt** **58.34 (a)(4)**	**Public Service (General) Open Hands Community Charitable Services** Project expenditures include the purchase of food for distribution to the LMI residents of Donna. Location: Office is located at 307 S. 17th St. Donna Beneficiaries: 1800	**$ 2068.00**
05A **Exempt** **58.34 (a)(4)**	**Senior Services- Amigos Del Valle** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna. Location of service:1408 Silver Avenue, Donna,TX; and City limits of Donna.. Beneficiaries: 9	**$2068.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	EDCOUCH	$273,322.00
03K **Cat. Subj. to 58.5(a) (1)**	**STREET IMPROVEMENTS** Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion. Locations: 1.) Wista Street - From curb to Crenshaw Ave. 2.) Ester Street - From Adkins St. to Crenshaw Ave. 3.) Southern Ave. - From Lackland St. to Railroad St. 4.) Calle Juanita - From SH 107 to Avenida del Sur St. 5.) Gonzalez St. - From Juanita St. to Calle Angelita. 6.) Calle Lopez - From Angelita St. to Salazar St. 7.) Gutierres St. – From Llano Grande St. to end of Road Valley Gutter location: midsection (corner) intersection of Southern Ave. & Railroad St. and midsection (corner) intersection of Pacific Ave. & Railroad St., City of Edcouch, Hidalgo County, Texas Census Tract(s): 245.00 (1-2) Beneficiaries: 3,925	**$264,422.00**
21A **Exempt** **58.34 (a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 211 West Southern Avenue, Edcouch, Texas 78538	**$3,900.00**
05 **Exempt** **58.34 (a) (4)**	**PUBLIC SERVICE (GENERAL) –RGV Food Bank** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538 Beneficiaries: 400	**$5,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	ELSA	$273,322.00
03K Cat. Subj. to 58.5(a) (1)	**STREET IMPROVEMENTS** Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. Locations: 1.) Fannin (From Highway 107 to Ciro Casares = 2580 ft.) 2.) Carlos Arispe (From Highway 107 to VFW Street = 1025 ft.) 3.) Joe Medina (From Highway to VFW Street = 1376 ft.) 4.) Third Street (From Austin to FM 88 = 1915 ft.) Census Tract(s): 244.01 (3) Beneficiaries**:** 2095	**$253,322.00**
05 Exempt **58.34 (a) (4)**	**PUBLIC SERVICE (GENERAL) –RGV FOOD BANK** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600	**$10,000.00**
05A Exempt 58.34 (a) (4)	**SENIOR SERVICES- AMIGOS DEL VALLE** Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 Beneficiaries: 12	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	GRANJENO	$273,322.00
21A Exempt 58.34(a)(3)	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Granjeno City Hall 6603 S. FM 494 Granjeno, Tx 78572	**$3,000.00**
03F Environmental Assessment	**PARKS, RECREATIONAL FACILITIES** Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion. Location: 6607 South FM 494 Granjeno Texas Census Data: 213.01 BG 03 – 74% LMI Beneficiaries: 1 Facility	**$270,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	HIDALGO	$273,322.00
03F Environmental Assessment 58.36	**PARKS, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of (a)the purchase and installation of a water splashpad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion. Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision. Census Data: 213.01 BG 01-03 – 74% LMI Beneficiaries: 2 Facility	**$273,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	LA JOYA	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560	**$2,500.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES (LA JOYA SENIOR CENTER)** Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560 Beneficiaries: 100	**$35,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) (LA JOYA YOUTH CENTER)** Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560 Beneficiaries: 113	**$31,000.00**
03F **Cat. Excluded** **Not Subj. to** **58.36(b)(7)**	**PARK, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances. Location: Military Park - S Garza and Military Rd in La Joya TX 78560 Census Data: 242.02 Beneficiaries: 1 Facility	**$34,000.00**
03K **Environmental Assessment** **8-STEP**	**STREET IMPROVEMENTS** Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas. Census Data: 242.02 BG 03 63% LMI Beneficiaries: 1,480	**$170,822.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	LA VILLA	$ 273,322.00
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 920 Mike Chapa Street, La Villa, Texas 78562	**$3,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – RGV FOOD BANK** Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents. Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas Beneficiaries: 1275	**$15,000.00**
03J **Environmental Assessment** **58.36** **8 Step**	**WATER/SEWER IMPROVEMENTS** Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion. Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX Census Tract(s): 0246.00 (02) Beneficiaries: 1811	**$ 255,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	MERCEDES	$ 273,322.00
03K **Exempt** **58.34 (a) (11)**	**STREET IMPROVEMENTS** Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. Census Tract(s): 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) Beneficiaries: 20343 Leverage funding: Enterprise Fund: $145,218.00; General Fund: $116,536.00; MEDC Fund: $65,329.00	**$145,218.00**
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 400 S. Ohio Street, Mercedes, Texas 78570	**$1,800.00**
03O **Cat. Excl.** **Not Subj. to:** **58.35 (b) (3)**	**FIRE STATION EQUIPMENT** Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit. Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03) Beneficiaries: 1 Facility: 21794	**$7,500.00**
05 **Cat. Excl.** **Not Subj. to:** **58.35 (b) (3)**	**PUBLIC SERVICES (GENERAL) Library** Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2) Beneficiaries: 20343	**$15,000.00**
05A **Exempt** **58.34 (a) (4)**	**SENIOR SERVICES- Amigos Del Valle** Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries. Beneficiaries: 12	**$10,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICE (GENERAL)- Mercedes Recreational Center** Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX Beneficiaries: 475	**$83,804.00**
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 62	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PALMHURST	$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Fund	

2014	PALMVIEW	$273,322.00
21A **Exempt** **58.34 (a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX	**$3,900.00**
030 **Environmental Assessment** **8-step**	**PFI-FIRE STATION/EQUIPMENT** Project consists of the rehabilitation of the existing Fire Station tincluding but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 613 North Palmview Commercial Drive, Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project) Beneficiaries: 12293	**$120,000.00**
03F **Environmental Assessment**	**PFI-PARKS, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 400 Est Veterans Blvd., Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project) Beneficiaries: 12293	**$149,422.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PEÑITAS	$273,322.00
21A Exempt 58.34(a)(3)	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX	**$5,000.00**
03K Environmental Assessment	**STREET IMPROVEMENTS** Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion. Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02) Beneficiaries: 891 62% LMI	**$268,322.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PROGRESO	$273,322.00
03K **Environmental Assessment 58.36**	**STREET IMPROVEMENTS** Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion. Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road. Census Tract(s): 228 (2-3) Beneficiaries: 6020	**$273,322.00**

2014	PROGRESO LAKES	
	NO WORKPLAN SUBMITTED Funds will be forfeited to Urban County Program Common Funds.	**$0.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	SAN JUAN	$302,528.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589	**$3,000.00**
03J **Environmental Assessment**	**WATER/SEWER IMPROVEMENTS** Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion. Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue. Census Data: 218.02 BG 01 Beneficiaries: 1194 69% LMI LEVERAGED FUNDS: $9,345.00	**$268,028.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES - SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX. Beneficiaries: 39 Elderly	**$4,000.00**
05A **Exempt** **58.34(a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries. Beneficiaries: 12 Elderly	**$10,000.00**
05 **Exempt** **58.34(a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX Beneficiaries: 192 Youth	**$10,000.00**
05N **Exempt** **58.34(a)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 70	**$7,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	SULLIVAN CITY	$273,322.00
21A **Exempt** **58.34(a)(3)**	**GENERAL ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595	**$3,000.00**
03K **Cat. Excluded** **Not Subj. to** **58.36(b)(7)**	**STREET IMPROVEMENTS (STREET LIGHTING)** Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	**$260,322.00**
05E **Exempt** **58.34(a)(4)**	**TRANSPORTATION SERVICES – LRGVDC RIO METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03 Beneficiaries: 2,071	**$10,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	WESLACO	$302,528.00
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 255 S. Kansas Street.; Weslaco, TX	**$5,000.00**
03J **Cat. Excl.** **Not Subj. to:** **58.35 (b) (7)**	**WATER/SEWER IMPROVEMENTS** Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd. **Location:** 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos Census Tract(s): 224.00 (01-03) Beneficiaries: 1727	**$253,218.00**
03F **Environmental** **Assessment** **58.36**	**PARK, RECREATIONAL FACILITY IMPROVEMENTS** Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco. Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1) Beneficiaries: 783	**$44,310.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	$459,311.00
03K **Cat. Excl. Not Subj. to: 58.35 (b) (7)**	**STREET IMPROVEMENTS** Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the project's completion. Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX Census Tract(s): 221.01(4), 222.01 (01) Beneficiaries: 5162	**$275,311.00**
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Weslaco, TX 78596	**$5,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX Beneficiaries: 92	**$10,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL)- GIRL SCOUTS OF GREATER SOUTH TEXAS.** Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries. Beneficiaries: 375	**$4,000.00**
05B **Exempt** **58.34 (A)(4)**	**HANDICAPPED SERVICES – CAMP UNIVERSITY** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502 Beneficiaries: 3	**$6,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – OPEN HANDS COMMUNITY CHARITABLE SERVICES** Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17th Street, Donna, Texas Beneficiaries: 1,700 mthly	**$17,500.00**
05M **Exempt** **58.34 (A)(4)**	**HEALTH SERVICES – EASTER SEALS RIO GRANDE VALLEY** Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas Beneficiaries: 10	**$8,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – MERCEDES RECREATIONAL CENTER** Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX Beneficiaries: 855	**$8,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF ALAMO / SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13th Street, Alamo, Texas 78516 Beneficiaries: 150	**$8,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG (Hargil)** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549 Beneficiaries: 75	**$8,000.00**
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of services: 1116 N. Conway Avenue, Mission, Texas Beneficiaries: 12	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM** Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated Beneficiaries:11	**$6,000.00**
05A **Exempt** **58.34 (A)(4)**	**SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area. Beneficiaries: 12	**$8,000.00**
05E **Exempt** **58.34 (A)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit. Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX Beneficiaries: 7,879 (LMA) County wide project.	**$21,000.00**
05G **Exempt** **58.34 (A)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX Beneficiaries: 300	**$8,000.00**
05M **Exempt** **58.34 (A)(4)**	**HEALTH SERVICES – NUESTRA CLINICA DEL VALLE** Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX Beneficiaries: 117	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 1	continued
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County Beneficiaries: 120	**$8,000.00**
05N **Exempt** **58.34 (A)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539 Beneficiaries: 165	**$25,000.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (Edcouch - Harvest Time Valley Church)** Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 435	**$8,500.00**
05 **Exempt** **58.34 (A)(4)**	**PUBLIC SERVICE (GENERAL) RGV FOOD BANK- (ELSA FOOD PANTRY UNIT)** Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502. Beneficiaries: 600	**$8,500.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	$459,311.00
03K Environmental Assessment 58.36	**STREET IMPROVEMENTS** Projects will consist of the purchase and installation of solar lights. Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II Census Tract(s): 220.02 (4) Beneficiaries**:** 5133	**$330,113.00**
21A Exempt 58.34(a)(3)	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 304 E. State, Pharr, TX	**$5,000.00**
05 Exempt 58.34 (a)(4)	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries. Location of services: 1601 E. Business HWY 83, San Juan, TX Beneficiaries: 70	**$9,698.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries Beneficiaries: 10	**$8,000.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – FOSTER GRANDPARENT PROGRAM** Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2. Beneficiaries: 4	**$3,500.00**
05A Exempt 58.34 (a)(4)	**SENIOR SERVICES – SENIOR COMMUNITY OUTREACH SERVICES** Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas Beneficiaries: 6	**$5,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	continued
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Beneficiaries: 100	**$13,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF PHARR** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.** Beneficiaries: 300	**$10,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 5,628 (LMA) County wide project.	**$10,000.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 200	**$13,500.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 120	**$8,000.00**

KEY
■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2014	PRECINCT NO. 2	continued
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF ALAMO/SAN JUAN** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX; Beneficiaries: 100	**$13,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) - BOYS & GIRLS CLUB OF PHARR** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX**.** Beneficiaries: 300	**$10,000.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX Beneficiaries: 5,628 (LMA) County wide project.	**$10,000.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters Beneficiaries: 200	**$13,500.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX Beneficiaries: 120	**$8,000.00**

KEY
■Amendments ■Surplus Funding
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2014	PRECINCT NO. 2	continued
05N Exempt 58.34 (a)(4)	**ABUSED & NEGLECTED CHILDREN – CASA OF HIDALGO COUNTY** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of service**:** CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County. Beneficiaries: 90	**$18,000.00**
05N Exempt 58.34 (a)(4)	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 60	**$15,000.00**
05 Exempt 58.34 (a)(4)	**PUBLIC SERVICE (GENERAL) – ARISE SOUTH TOWER** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area. Beneficiaries: 1570	**$10,000.00**

KEY
■Amendments ■Surplus Funding
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2014	PRECINCT NO. 3	$459,311.00
21A **Exempt** **58.34(a)(3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574 Beneficiaries: 35,955	**$5,000.00**
03K **Environmental Assessment** **58.36** **8-step**	**STREET IMPROVEMENTS** Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trosper (9 ½ to 10) Mile and Iowa (8M to 13M) Census Data: 0241.01 (01-02) Beneficiaries: 8689	**$246,619.00**
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CASA Of Hidalgo Co.** Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539 Beneficiaries:100	**$35,000.00**
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER (CAC)** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries: 120	**$25,000.00**
05G **Exempt** **58.34(a)(4)**	**BATTERED & ABUSED SPOUSES – WOMEN TOGETHER/ MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 230	**$11,000.00**

KEY
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2014	PRECINCT NO. 3	Continued (part 2 of 3)
05B **Exempt** **58.34 (A)(4)**	**HANDICAPPED SERVICES – C.A.M.P. UNIVERSITY** Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502 Beneficiaries: 6	**$25,000.00**
05M **Exempt** **58.34 (a)(4)**	**HEALTH SERVICES – HOPE FAMILY HEALTH CENTER** Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503 Beneficiaries: 110	**$15,000.00**
05 **Exempt** **58.34(a)(4)**	**PUBLIC SERVICES (GENERAL) – LA UNION DEL PUEBLO ENTERO (LUPE)** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX Beneficiaries: 72	**$11,942.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE, INC.** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX 78572 Beneficiaries: 13	**$11,000.00**
05E **Exempt** **58.34(a)(4)**	**TRANSPORTATION SERVICES – VALLEY METRO PUBLIC TRANSPORTATION** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596 Beneficiaries: 318,923 County Wide numbers.	**$25,000.00**

KEY
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2014	PRECINCT NO. 3	Continued (part 3 of 3)
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) –BOYS & GIRLS CLUB OF MISSION** Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572 Beneficiaries: 250	**$46,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER S.TEXAS** Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX Beneficiaries: 125	**$2,750.00**

KEY
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2014	PRECINCT NO.4	$ 459,311.00
21A **Exempt** **58.34 (a) (3)**	**GENERAL PROGRAM ADMINISTRATION** Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX	**$2,500.00**
03F **Cat. Excluded Not Subj. To:** **58.35 (b)(7)**	**PARKS, RECREATIONAL FACILITIES –BREWSTER PARK** Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: 0243.01 (01) Beneficiaries: 1 Facility	**$160,885.00**
03J **Environmental Assessment** **58.36**	**WATER/SEWER IMPROVEMENTS (COLONIA MATCH)** Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections. Location: Hoehn Drive Subdivision Cencus: 0235.04 (01) Beneficiaries: 2155 **LEVERAGED FUNDS: $697,465.54**	**173,316.00**
05E **Exempt** **58.34 (a)(4)**	**TRANSPORTATION SERVICES – LRGVDC VALLEY METRO** Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office) Beneficiaries: 39894	**$10,000.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – BOYS & GIRLS CLUB OF EDINBURG** Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street Beneficiaries: 495	**$60,000.00**

KEY
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2014	PRECINCT NO.4	(CONTINUED)
05N **Exempt** **58.34 (a)(4)**	**ABUSED & NEGLECTED CHILDREN – CHILDREN'S ADVOCACY CENTER.** Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service **:** CAC office – 525 W. Wisconsin Rd, Edinburg, TX Beneficiaries:70	**$17,500.00**
05G **Exempt** **58.34 (a)(4)**	**BATTERED & ABUSED SPOUSES – MUJERES UNIDAS** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters. Beneficiaries: 200	**$12,000.00**
05A **Exempt** **58.34 (a)(4)**	**SENIOR SERVICES – AMIGOS DEL VALLE** Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas Beneficiaries: 9	**$7,500.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) – GIRL SCOUTS OF GREATER SOUTH TX** - Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service**:** Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; Beneficiaries: 350	**$5,400.00**
O5 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL)- La Union Del Pueblo Entero** Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries. Beneficiaries: 275	**$5,210.00**
05 **Exempt** **58.34 (a)(4)**	**PUBLIC SERVICES (GENERAL) The Pharr Literacy Center** Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialist's. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program. Location: 203 W. Quentin Newcombe Ave. Pharr, Tx Beneficiaries: 75	**$5,000.00**

KEY
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2014	UCP	$ 1,312,312.00
21A Exempt	**UCP GENERAL ADMINISTRATION** Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program.	**$1,266,739.00**
03K ENVIRONMENTAL ASSESSMENT 58.36	**UCP COMMON FUND-** PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.	**$45,573.00**

KEY
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2014	HOME PROGRAM	$1,700,924.00
21A **Exempt**	**HOME GENERAL ADMINISTRATION** Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.	**$170,092.00**
13 **Environmental Assessment 58.36**	**DIRECT HOMEOWNERSHIP ASSISTANCE** Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.	**$100,000.00**
14A **Environmental Assessment 58.36**	**OWNER- OCCUPIED REHABILITATION PROGRAM** Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.	**$930,832.00**
12 **Environmental Assessment 58.36**	**CHDO PROGRAM** Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.	**$500,000.00**

KEY
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2014	EMERGENCY SOLUTIONS GRANT	$627,824.00
SHELTER OPERATIONS	**OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM MUJERES UNIDAS/WOMEN TOGETHER-** **Maintenance & Operations** To pay for shelter maintenance, operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$65,526.00**
	PUBLIC SERVICES – MUJERES UNIDAS – Essential Services – To provide transportation and other services concerned with employment, health, drug abuse counseling or education for eligible clients (victims of domestic abuse) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21st Street, McAllen, Texas	**$30,757.00**
	OPERATING COSTS OF HOMELESS/AIDS PATIENTS PROGRAM THE SALVATION ARMY- **Maintenance & Operations** To pay for shelter maintenance, floor repairs/construction operations, rent, security, equipment, insurance, utilities, food, and furnishings. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx	**$136,656.00**
	TOTAL SHELTER	**$ 232,939.00**
HOMELESS PREVENTION	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY –Homeless Prevention** To provide temporary rental and utility assistance to individuals or families that have received court eviction or utility disconnect notices. Beneficiaries: 520 Location: 700 N. Virgen de San Juan Blvd. San Juan Tx.	**$70,875.00**
	CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – HP Housing Relo Will provide essential services by case workers on counseling clients who are almost at risk of becoming homeless due to rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Tx.	**$55,764.00**

KEY
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HOMELESS PREVENTION	**ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH)** **Homeless Prevention:** To provide rental assistance to individuals or families that have received eviction notices, mortgage foreclosures and utility disconnect notices. Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	**$32,046.00**
	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) **HP Housing Relo:** To provide services by case worker on clients who are at the risk of becoming homeless due to either rental evictions, mortgage foreclosures, and utility disconnect notices. Beneficiaries: 300 Location: 2507 Buddy Owens St. McAllen, Texas	**$11,652.00**
	THE SALVATION ARMY OF MCALLEN: **Homeless Prevention:** To provide rental assistance to individuals or families that have received court on notices, mortgage foreclosures and utility disconnect notices. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx	**$18,439.00**
	TOTAL HP	**$188,776.00**
RAPID RE-HOUSING	**ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas	**$49,522.00**
	ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH) **RR Housing Relo:** To provide services by case worker on clients who are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 300 Location: 2507 Buddy Owens St. McAllen, Texas	**$36,413.00**
	MUJERES UNIDAS/WOMEN TOGETHER- **Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$29,419.00**
	MUJERES UNIDAS/WOMEN TOGETHER- **RR Housing Relo:** To provide services by case worker on clients who are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 600 Location: 501 N. Cynthia St. McAllen, Tx, 511 N. Cynthia, and 420 N. 21st Street, McAllen, Tx	**$5,349.00**

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	THE SALVATION ARMY OF MCALLEN: **Rapid Re-Housing:** To provide rental assistance to individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter. Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Tx **TOTAL Rapid Re-Housing**	**$11,735.00** **$132,438.00**
DATA COLLECTIONS	**CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY – HMIS Data Collections** Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries:500 Location: 700 N. Virgen de San Juan, San Juan Texas **MUJERES UNIDAS – HMIS Data Collection**- Funds will be used to pay for costs contributing to data collections and reporting. Eligible activities include (computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 500 Location: 501 N. Cynthia St. McAllen, Tx 511 N. Cynthia, and 420 N. 21st Street, McAllen, Texas **ADVOCACY RESOURCE CENTER FOR HOUSING (ARCH)- HMIS Data Collections** Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 250 Location: 2507 Buddy Owens St. McAllen, Texas **THE SALVATION ARMY– HMIS Data Collection**- Funds will be used to pay for costs contributing to data to HMIS designated by the Continuum of Care. Eligible activities include (computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.) Beneficiaries: 800 Location: 1600 North 23rd Street, McAllen, Texas **TOTAL DATA**	**$7,087.00** **$2,675.00** **$16,022.00** **$800.00** **$26,584.00**
GENERAL ADMINISTRATION	**ESG – GENERAL ADMINISTRATION** Project funds pays for staff salaries and administrative costs incurred for the administration of the Emergency Solutions Grant Program. Location: 427 E. Duranta Ave., Alamo Texas	**$47,087.00**

AI-44234 **Urban County 13. D.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Michelle Mendoza **Submitted By:** Mary Flores, URBAN COUNTY

Department: URBAN COUNTY

Information

CAPTION

1. Requesting approval to re-certify the Affordable Homes of South Texas, Inc. (AHSTI) as a Community Housing Development Organization (CHDO) within the County of Hidalgo.

2. Requesting approval to execute the 2012 HOME/CHDO contract for Affordable Homes of South Texas, Inc. (AHSTI)

BACKGROUND

The Urban County Program requested proposals from non-profit housing organizations on April 5, 2012 and again on April 12, 2012. A committee evaluated the proposals received. Among the criteria used in the evaluation process was type of project, project location(s), previous funding, and CHDO budget balance/expenditure ratios. The committee had originally decided to award AHSTI a total of $400,000 however there was a delay in contract signing because of the changes to the Final Rule. These changes include a commitment of funds deadline which expires August 2014. In order to ensure commitment in a timely manner, the UCP recommends a reduction in the original amount set-aside for AHSTI. The remaining balance will be re-allocated within the HOME Program. The UCP requests approval to execute the FY 2012 CHDO contract for the following funding amount:

Affordable Homes of South Texas, Inc. (AHSTI) - $375,000 - to build single family homes for low to moderate-income families that are below 80% of the area median income for the Hidalgo County.

Attachments

Agenda Backup

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/24/2014 01:51 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Mary Flores Started On: 04/24/2014 09:28 AM

Final Approval Date: 05/02/2014

AGREEMENT FOR GRANT OF HOME FUNDS

THIS AGREEMENT FOR GRANT OF HOME FUNDS (this "Agreement") is made and entered into on May 6, 2014 ("Effective Date") by and between the County of Hidalgo ("County"), a political subdivision of the State of Texas, and the AFFORDABLE HOMES OF SOUTH TEXAS INC. ("CHDO"), a Texas nonprofit corporation.

RECITALS:

WHEREAS, County has entered into an agreement with the US Department of Housing and Urban Development ("HUD") to receive HOME Funds as that term is defined in 24 C.F.R. 92 ("HOME Funds"), which funds are administered by the County's Urban County Program through its HOME Investment Partnerships Program (the "HOME Program");

WHEREAS, County has set aside a portion of its HOME Program's funds for community housing development organizations in accordance with the National Affordable Housing Act of 1990, as amended;

WHEREAS, County has designated the above named organization as a community housing development organization or CHDO pursuant to HUD rule 24 CFR Part 92, which sets forth regulations to implement the HOME Program;

WHEREAS, CHDO has submitted a proposal for use of HOME Funds to develop affordable housing pursuant to the HOME Program; and

WHEREAS, County desires to engage the CHDO to render certain assistance as a developer of affordable housing in conformance with 24 CFR Part 92.300;

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and obligations set forth in this Agreement, and subject to the terms and conditions hereof, County and CHDO hereby agree as follows:

SECTION I

DEFINITIONS

A. SPECIFIC

When used in this Agreement, the following terms shall have the respective meanings set forth below:

1. "Act" shall mean the HOME Investment Partnerships Act at Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended, 42 U.S.C. §§12701 et. seq.

2. “Action” shall have the meaning given such term in Section XI.B of this Agreement.

3. “Affordability Period”, with respect to any Unit, shall mean the period of years set forth below during which the home buyer is required to occupy the Unit as the home buyer’s principal residence, commencing on the closing of the home buyer’s purchase of the Unit, which shall vary depending on the amount of HOME Funds provided to home buyer for the Unit:

HOME Funds Assistance per Unit	Affordability Period
Under $15,000	5 years
$15,000 up to and including $40,000	10 years
Over $40,000	15 years

4. “Affordable Housing” shall have the meaning assigned to it under 24 C.F.R. 92.2 and C.F.R. 92.203.

5. “Agreement” shall have the meaning given such term in the introductory paragraph above.

6. “Applicable Law Amendments” shall have the meaning given such term in Section XII.E.2 of this Agreement.

7. “Applicable Laws” shall have the meaning given such term in the introductory paragraph of Section IX of this Agreement.

8. “CHDO” shall have the meaning given such term in the introductory paragraph above.

9. “CHDO Policies Manual” shall mean County’s HOME Division Community Housing Development Organizations Policies Manual, as it may be amended by County from time to time.

10. “CHDO Proceeds” shall mean proceeds retained by CHDO in accordance with 24 C.F.R. 92.300(a)(2).

11. “CHDO Proposal” shall mean the proposal submitted by CHDO to the County for fiscal year 2012 concerning CHDO’s proposed participation in the HOME Program, a copy of which is attached hereto as “Exhibit D”.

12. “County” shall have the meaning given such term in the introductory paragraph above.

13. “County Indemnitees” shall have the meaning given such term in Section XI.B of this Agreement.

14. “Default” shall have the meaning given such term in Section X.A. of this Agreement.

15. “Developer’s fee” shall mean a fee payable to CHDO as compensation for the services performed hereunder and, unless other agreed in writing by the parties, will be earned and paid on a per unit basis.

16. “Effective Date” shall have the meaning given such term in the introductory paragraph above.

17. “Home buyer” or “home owner” shall mean the individual to whom the CHDO is providing assistance pursuant to the HOME Program.

18. “HOME Funds” shall have the meaning given such term in the first recital above.

19. “HOME Program” (also called “HOME”) shall have the meaning given such term in the first recital above.

20. “HUD” shall have the meaning given such term in the first recital above.

21. “Judicial Action” shall have the meaning given such term in Section XII.B of this Agreement.

22. “Losses” shall have the meaning given such term in Section XI.B of this Agreement.

23. “Low-Income Families” shall have the meaning assigned to it under 24. C.F.R. 92.2.

24. “Owner Investment Returned First” shall mean the recapture option defined under 24 C.F.R. 92.254(a)(5)(ii)(A)(4).

25. “Project” means all services and obligations provided by the CHDO pursuant to this Agreement and, with respect to a particular Unit, means the portion of such services and obligations applicable to the Unit.

26. “Right of first refusal” shall mean the CHDO’s right to repurchase property for which the home owner received assistance from the Project.

27. “Right of First Refusal Agreement” shall mean a Right of First Refusal, Option to Purchase, and Agreement Regarding Distribution of Proceeds entered into among the County, the CHDO and a home owner.

28. “Section 3” shall have the meaning given such term in Section IX.H.1 of this Agreement.

29. “Suspension Notice” shall have the meaning given such term in Section X.A of this Agreement.

30. “Term of this Agreement” shall mean the period commencing on the Effective Date and terminating on September 30, 2015, unless sooner terminated as herein provided.

31. "Termination Date" shall have the meaning given such term in Section X.D.2 of this Agreement.

32. "Termination Notice" shall have the meaning given such term in Section X.B of this Agreement.

33. "Transaction Document" shall mean (i) each document delivered by CHDO to County pursuant to this Agreement and (ii) each agreement entered into by CHDO pursuant to this Agreement, including without limitation the Homebuyer Assistance Contract and the Right of First Refusal Agreement.

34. "Unit" shall have the meaning given such term in Section II.A.2 of this Agreement.

B. GENERAL

References in this Agreement to "Sections" and "Exhibits" shall be to the Sections and Exhibits of this Agreement, unless otherwise specifically provided. Where the context or construction otherwise requires, all words applied in the plural shall be deemed to have been used in the singular, and vice versa. The masculine shall include the feminine and neuter, and vice versa; and the present tense shall include the past and future tense, and vice versa.

SECTION II

PROJECT DESCRIPTION, SCHEDULE AND BUDGET

A. PROJECT DESCRIPTION

1. During the Term of this Agreement, County agrees to grant CHDO $375,000 utilizing FY 2012 HOME funds for the Project, subject to the conditions of this Agreement.

2. During the Term of this Agreement, CHDO shall, pursuant to the terms of this Agreement, perform all professional, technical and construction services necessary to complete the construction, development and occupancy of a total number of thirteen (13) of brick veneer units of affordable housing (each, a "Unit") as follows:

Type of Unit	Total Area	Total Living Area (Sq. ft.)
2 bedroom, 1 bath	1,398 sq ft	950 sq ft
3 bedroom, 1 bath	1,497 sq ft	1,099 sq ft
3 bedroom, 2 bath	1,575 sq ft	1,182 sq ft
4 bedroom, 2 bath	1,721 sq ft	1,358 sq ft

3. The Units will be located in the County of Hidalgo, Texas, and outside of the city limits of the cities of McAllen, Mission, Edinburg and Pharr.

4. CHDO will sell Units only to low-income families whose annual incomes, as calculated pursuant to 24 C.F.R. 92.203, qualify for assistance under the HOME Program, including without limitation pursuant to 24 C.F.R. 92.254.

5. CHDO will provide thirteen (13) low-income (80% area median income and below), qualified buyers with homebuyer education, down payment assistance, general construction services and long-term flexible financing.

6. CHDO will target 7 families within 80%-60% of the median income.

7. CHDO will target 6 families below 60% of the median income.

8. All work will be performed in essentially the manner proposed in the CHDO Proposal.

9. CHDO's services with respect to the Project include, without limitation, satisfaction of all CHDO obligations under this Agreement, including without limitation those set forth in Sections III, IV, V, VIII and IX hereof.

B. PROJECT SCHEDULE

1. CHDO agrees to complete the Project, as required by this Agreement, in accordance with the timetable set forth below:

Activity	Deadline
Environmental Review	June, 2014
Acquisition	August, 2014
Securing/Packaging Project Financing	August, 2014
Securing Pre-qualified Prospective Buyers	June, 2014
Homeownership Counseling	August, 2015
Construction Specifications and Cost Estimates	April, 2015
Construction Bids	May, 2015
Anticipated Draws	September, 2015
Construction Start	June, 2015
End Construction	August, 2015
Sign Sales Contract	August, 2014
Sale/Loan Closing	August, 2015

2. Without limiting the generality of Section XII.B, CHDO acknowledges and agrees that compliance with the schedule set forth in Section II.B.1, including timely completion of the work specified in this Agreement in order to complete units on the specified schedule, is an integral and essential part of CHDO's performance. The expenditure of HOME funds is subject to Federal deadlines and could result in the loss of Federal funds if such deadlines are not met. By the acceptance and execution of this Agreement, it is understood and agreed by CHDO that the Project will be completed as expeditiously as

possible and that CHDO will make every effort to ensure that the Project will proceed and will not be delayed. Failure to meet these deadlines can result in cancellation of this Agreement and the revocation of the HOME funds.

3. CHDO shall include appropriate provisions to be inserted into all contracts or subcontracts related to the Project to ensure the Project will be completed according to the schedule set forth in Section II.B.1.

4. In the event CHDO is unable to meet the above schedule because of delays resulting from acts of God, untimely review and approval by County and other governmental authorities having jurisdiction over the Project, or other delays that are not caused by CHDO, County shall grant a reasonable extension of time for completion of the work. It shall be CHDO's responsibility to notify County promptly in writing whenever a delay is anticipated or experienced and to inform County of all facts and details related to the delay.

C. PROJECT BUDGET

1. County will make HOME Funds available to CHDO in the amount of set forth in Section II.A.1 for the implementation of the Project, subject to the terms and conditions of this Agreement. In addition, CHDO will leverage $ 634,400 in public and private financing for below-market mortgages for completion of the Project. Such funds will be allocated as follows:

	HOME Funds	Leverage Funds	Total Cost
Pre-Development	$_____	$_____	$_____
Acquisition	$_____	$ 195,000	$ 195,000
Construction	$ 325,000	$ 416,000	$ 741,000
Developer's Fee (__%)	$_____	$_____	$_____
Hard Costs	$_____	$_____	$_____
Soft Costs	$ 50,000	$ 23,400	$ 73,400

2. CHDO shall promptly provide a specific working budget to County incorporating and supplementing the information set forth in Section II.C.1, and identifying all sources and uses of funds, and allocate HOME and non-HOME funds to activities or line items.

SECTION III

CHDO'S WARRANTIES, REPRESENTATIONS AND OBLIGATIONS

The project shall be administered in accordance with, and CHDO shall comply with, the Act, including implementing federal regulations contained in 24 CFR Part 92; the CHDO Policies Manual and the CHDO Proposal. CHDO shall also perform all activities in accordance with the terms of Project Description (Section II.A), Project Schedule (Section II.B), Project Budget (Section I.C), Certifications ("Exhibit A"); and all other statements made by CHDO in its CHDO

Proposal for the project funded under this Agreement; and with all other terms, provisions, and requirements set forth in this Agreement.

A. AFFORDABILITY

The County will enforce the Recapture Policy as defined in Section IV.E of the CHDO Policies Manual in order to address the continued affordability of housing units acquired with HOME funds.

1. CHDO shall utilize the following documents:

    a. Homebuyer Assistance Contract,
    b. First and Second Lien Deeds of Trust,
    c. First and Second Lien Real Estate Notes, and
    d. Right of First Refusal Agreement,

    each in form satisfactory to County and based on the County forms, to address key recapture provisions such as affordability period, principal residency and transfer of title to property. All documents between the CHDO and the home buyer shall provide that the CHDO's rights transfer to County in the event the CHDO ceases operating as a CHDO under the HOME Program, merges with another entity (without the prior written consent of the County to continue this Agreement with such merged entity), terminates, dissolves, liquidates or its existence as an entity is otherwise forfeited. CHDO shall cause the Deeds of Trust and the Right of First Refusal Agreement to be promptly recorded in the real property records of the Hidalgo County Clerk and promptly return the original, recorded document to County. County shall also be given the original of any other agreement to which it is a party.

2. CHDO shall conduct principal residency verifications on Units throughout the duration of the affordability period.

3. CHDO shall utilize the HOME-Assisted Unit Tracking Report as a tracking mechanism for principal residency.

4. CHDO shall ensure that all or a portion of HOME funds are recouped should the unit cease to be the home owner's principal residence, dependant upon the type of loan the home owner has received. The CHDO must, to the extent allowed by applicable law, require the home owner repay the entire HOME funds as follows:

    a. If given a forgivable loan, the County will require that the entire HOME funds are returned.

    b. If the loan is amortized, the home owner will be liable to return the total HOME funds minus any HOME principle payments paid to date.

    All such funds shall be paid to the County.

5. CHDO shall ensure fulfillment of the "*Owner Investment Returned First*" recapture option by allowing the home owner to recover their full investment (the home owner's original downpayment plus principal payments the home owner made on the loan) from net proceeds in the event that there is a voluntary or involuntary transfer of title.

6. CHDO understands that it is the CHDO's obligation to ensure the County is paid the total amount of all funds that are to be recaptured.

7. CHDO shall have the "*right of first refusal"* to repurchase the property in case of voluntary or involuntary transfer of title, and shall use the Right of First Refusal Agreement, in form satisfactory to County and based on the County form, with all home owner's receiving assistance pursuant to the Program in order to secure such right.

8. CHDO shall not allow a loan payoff by the client before the affordability period is over and will only accept such transaction, which will be handled on a case by case basis, if there is an involuntary transfer of title.

9. CHDO shall clearly explain all affordability requirements as listed under this Section III.A.1-8 at loan closing and obtain an affidavit signed by the home buyer as evidence of the home buyer's understanding of and commitment to these obligations.

10. Unless otherwise specified in writing by County, County will take a lien on real property purchased by the CHDO for home ownership projects and/or liens on individual home buyer's property to secure the County's investment during the Affordability Period, which lien will be released following the end of the affordability period. CHDO shall not acquire any real property with funds obtained pursuant to this Agreement or subsequently transfer any such property to a home buyer without confirming whether the County will place a lien on the real property and, if so, executing and recording the appropriate lien documentation.

11. CHDO agrees that the County has the right to enforce the terms of this Agreement and the Transaction Documents to the maximum extent allowed by law.

B. LEGAL AUTHORITY

1. CHDO represents and warrants that CHDO possesses the legal authority to enter into this Agreement, to receive HOME Funds authorized by this Agreement, and to perform the services CHDO has obligated itself to perform hereunder.

2. Each person signing and executing this Agreement on behalf of CHDO, or representing themselves as signing and executing this Agreement on behalf of CHDO, does hereby represent, warrant and guarantee that such persons have been duly authorized by CHDO to execute this Agreement on behalf of CHDO and to validly and legally bind CHDO to all terms, performances, and provisions herein set forth.

C. SUBCONTRACTS

1. Except for subcontracts to which the federal labor standards requirements apply, CHDO may not subcontract for performances described in this Agreement without obtaining County's prior written approval. CHDO shall only subcontract for performances described in this Agreement to which the federal labor standards requirements apply after CHDO has submitted a Subcontractor Eligibility form, as specified by County, for each such proposed subcontract, and CHDO has obtained County's prior written approval, based on the information submitted, of CHDO's intent to enter into such proposed subcontract. CHDO, in subcontracting for any performances described in this Agreement, expressly understands that in entering into such subcontracts, County is not in any manner liable to CHDO's subcontractor(s).

2. In no event shall any provision of this Section, specifically the requirement that CHDO obtain County's prior written approval of a subcontractor's eligibility, be construed as relieving CHDO of the responsibility for ensuring that the performances rendered under all subcontracts are rendered as so as to comply with all of the terms of this Agreement, as if such performances rendered were rendered by CHDO. County's approval of subcontractor's eligibility under this Section does not constitute adoption, ratification or acceptance of CHDO's or subcontractor's performance hereunder. The act of approval of subcontractor's eligibility under this Section does not waive any right of action which may exist or which may subsequently accrue to County under this Agreement. County retains at all times the right to insist upon CHDO's full compliance with the terms of this Agreement.

3. CHDO shall comply with all applicable federal, state, and local laws, regulations, and ordinances when making procurements under this Agreement.

4. CHDO shall comply with all applicable federal, state, and local laws, regulations and ordinances for the Term of this Agreement.

D. DEBARRED CONTRACTORS

In accordance with the provisions of 24 CFR, Part 24, relating to the employment, engagement of services and awarding of contracts, CHDO shall not employ, award contract to, or fund any person that has been debarred, suspended, proposed for debarment, or placed on ineligibility status by HUD. In addition, County shall have the right to suspend or terminate this Agreement if CHDO is debarred, suspended, proposed for debarment, or ineligible from participating in the HOME Program.

E. HOME PROGRAM

1. CHDO acknowledges and agrees that its performance of its obligations under this Agreement must be rendered in accordance with the Act, the regulations promulgated under the Act, the assurances and certifications made to County by CHDO, and the

assurances and certifications made to HUD by County with regard to the operation of the HOME Program. Based on these considerations, and in order to ensure the legal and effective performance of this Agreement by the parties, it is agreed that performances under this Agreement are amended by the provisions of the HOME Program, any amendments thereto, and any policy directives that may be issued by HUD that serve to establish, interpret or clarify performance requirements.

2. It is understood that CHDO has certified that it is and will maintain Community Housing Development Organization status for the Term of the Agreement in accordance with 24 CFR 92. CHDO agrees to provide information as may be requested by County to document its continued compliance, including but not limited to an annual board rooster and certification of continued compliance.

3. All funds CHDO retains as CHDO Proceeds from this Project shall be used in compliance with 24 CFR 92.300(a)(2).

F. INSURANCE

1. Requirements. CHDO shall have in force throughout the term of this Agreement insurance coverage consistent with the requirements in Exhibit B. A certificate to that effect will be provided to County at least ten (10) days prior to start of construction.

2. Notice to the County. CHDO shall require its insurance policies to provide that the HOME Manager of County or such other person designated by County in writing shall be given thirty (30) days advance notice by the insurer prior to cancellation, nonrenewal, or material change of the insurance policies required by this Section III.F. The insurer shall be subject to approval by the County.

3. Compliance. Failure to maintain required insurance will be cause for the County to take control of the Units and will cancel any claim that CHDO may have to the use of the Units. CHDO shall provide County with certificates of insurance reflecting all coverages required in Exhibit B, and shall, upon request of County, promptly provide County with copies of the insurance policies.

4. Right to Re-evaluate and Adjust Limits. The County shall retain the right to reevaluate the insurance requirements and adjust the coverage limits upon thirty (30) days written notice. Insurance coverage limits shall be adjusted no more frequently than once a year.

G. SPONSORSHIP

CHDO agrees to acknowledge the sponsorship of the County at any event promoting the project or any other project sponsor. As such, CHDO shall give credit to County as the project-funding source in all presentations, written documents, publicity and advertisements regarding the development.

H. LITIGATION AND CLAIMS

CHDO shall give County immediate notice of any Action, including any proceeding before an administrative agency filed against CHDO in connection with this Agreement or the HOME program and any claim against CHDO, the cost and expense of which CHDO believes it may be entitled to be reimbursed by County. Except as otherwise directed by County, CHDO shall furnish immediately to County copies of all pertinent papers received by CHDO with respect to such Action or other claim.

SECTION IV

DISBURSEMENTS

A. RELEASE OF FUNDS

1. County shall not release any funds for any costs incurred by CHDO under this Agreement until County has received certification (in the form attached hereto as "Exhibit C") from CHDO that its fiscal control and fund accounting procedures are adequate to assure the proper disbursal of and accounting for funds provided under this Agreement. CHDO understands and agrees that by the execution of this Agreement County shall assume the responsibilities for environmental review, decision making, and other actions in accordance with and to the extent specified in 24 CFR 92.352 and 24 CFR, Part 58. However, if CHDO has staff experience and/or means to perform the environmental review, CHDO may request in writing, from County, approval to perform such review.

2. Payments to CHDO hereunder consist of (a) reimbursement for actual expenses incurred or paid and (b) developer's fees.

B. REQUESTS FOR REIMBURSEMENT AND DEVELOPER'S FEES

County will provide funds under this Agreement in accordance with the requirements of 24 CFR 92.502. CHDO may not request reimbursement of funds under this Agreement until funds are needed for payment of eligible costs and in accordance with 24 CFR 92.206-208 and CHDO Policies Manual Section III. It is expressly understood and agreed by the parties hereto that payments under this Agreement are contingent upon CHDO's full and satisfactory performance of its obligations under this Agreement. County reserves the right to recapture unexpended funds provided under this Agreement in the event County determines that CHDO will be unable to expend funds within the prescribed time as determined by County. County shall not be liable to CHDO for any costs incurred or performance rendered by CHDO before commencement or after termination of this Agreement.

1. Request for Reimbursement Submittals. The requests for reimbursement shall include an invoice and other supporting documentation for expenses incurred along with the County Request for Reimbursement cover sheet. For the purpose of expedience and in order to ensure that requests for reimbursement are processed the week that they are

delivered to the County, completed requests must be submitted no later than 12 noon on Tuesday of that week. Any request (or supporting documentation) received after the cut-off may be held for processing until the following week. Funds will be disbursed within thirty (30) days provided all required supporting documentation has been submitted. All such expenses shall be in conformance with 24 C.F.R. 92.206 and applicable HUD disbursement requirements.

2. Inspections. When a request is submitted indicating that a unit is at 50% and/or 100% complete, County will perform an inspection on the unit in order to confirm the applicable completion threshold needed to process the payment. County will also accept as confirmation a Certificate of Occupancy or inspection report from a certified inspector indicating the completion threshold. Payment will not be made unless the applicable completion threshold is confirmed as provided herein.

3. Developer's Fees. When applicable, the County will allow for the payment of developer's fees in order to ensure completion of specific project milestones. This fee will only be payable if it has been negotiated and agreed in writing between the County and the CHDO prior to acquisition of the property on which the CHDO will construct the unit. With respect to any unit, progress payments of developer's fees will not exceed the cumulative maximum percentages of total developer's fees listed below. The request for payment must include appropriate documentation that justifies the payment for services rendered and will be paid according to the following schedule:

Milestone	Documentation	Max. Cumulative Developer's Fee %
Acquisition Closing	Settlement Statement	25%
50% Construction Complete	50% Passed - Inspection Report	50%
100% Construction Complete	100% Passed – Inspection Report/ Certificate of Occupancy	75%
Home Buyer Loan Closing	Settlement Statement and Final Property Development Budget	100%

If multiple projects or units are involved, and the parties have so agreed in writing, the developer's fee may be pro-rated to each building or project, and the applicable percentage may be applied to each.

4. Prohibition Against Payments of Bonuses or Commissions. The assistance provided under this Agreement shall not be used in the payment of any bonus or commission for the purposes of obtaining HUD approval of the application for such assistance, or HUD approval of applications for additional assistance, or any other approval or concurrence of HUD required under this Agreement, Title I of the Housing and Community

Development Acts of 1974 or 1977, or HUD regulations with respect thereto; provided, however, that reasonable fees or bona fide technical, consultant, managerial or other such services, other than actual solicitation, are not hereby prohibited if otherwise eligible as program costs.

5. County reserves the right to inspect records and project sites to determine that reimbursement and developer fee requests are reasonable. County reserves the right to hold payment until adequate documentation has been provided to and reviewed by County.

SECTION V

REPORTING REQUIREMENTS

CHDO shall submit to County such reports on the operation and performance of this Agreement as may be required by County including but not limited to the reports specified in this Section V. In addition, CHDO shall provide County with all reports necessary for compliance with 24 CFR 92.509 and 24 CFR Part 92, Subpart L and those reports listed in the CHDO Policies Manual Section VII. In addition to the limitations on liability otherwise specified in this Agreement, it is expressly understood and agreed by the parties hereto that if CHDO fails to submit to County in a timely and satisfactory manner any report or supporting documentation required by this Agreement, County may, at its sole option and in its sole discretion, withhold any or all payments otherwise due or requested by CHDO hereunder. If County withholds such payments, it shall notify CHDO in writing of its decision. Payments withheld pursuant to this paragraph may be held by County until such time as the delinquent obligations for which funds are withheld are fulfilled by CHDO.

A. PRELIMINARY DOCUMENTATION

Before the CHDO is able to begin construction of a unit, a Preliminary Project Summary must be submitted to the County for project level approval. The Preliminary Project Summary will include the following documents:

1. The Estimated Project Development Budget includes all anticipated costs and funding sources for the development of the project.

2. Along with the Estimated Project Development Budget, the CHDO shall submit all documentation utilized to determine home buyer eligibility as follows:

    a. CHDO Board Approval of Home Buyer
    b. Conflict of Interest Affidavit
    c. Part 5 Income Calculation Sheet
    d. Current Check Stubs (last three consecutive months) OR Verification of Employment
    e. Self Employment Earnings Documentation (if applicable)
    f. Unemployment Letter (if applicable)
    g. Child Support Benefits Letter (if applicable)

h. Social Security and/or Disability Benefits Award Letter (if applicable)
i. Copy of Bank Statements – (Checking Account, last six consecutive months or Savings account, most recent month) OR Verification of Assets on Deposit (if applicable)
j. Recorded Divorce Decree (if applicable)
k. Identification Card (DL/SSN/BC)
l. Purchase Order Request Letter
m. Commitment Letter to Home Buyer
n. Copy of Loan Application
o. Good Faith Estimate
p. Underwriting Worksheet
q. Builder's Contract/Plans & Specs
r. Homebuyer Class Certificate

While not every item in this Section V.A.2 will be applicable to each home buyer, the CHDO must submit all documents that are applicable to the particular home buyer.

B. PROJECT DEVELOPMENT

County will track the development of each individual project by assessing requests for reimbursements, processing of developer's fees payments and inspections. CHDO shall promptly provide all documentation required by County hereunder.

C. FINAL DOCUMENTATION

Once construction of the unit is complete, CHDO shall provide County with the Final Project Summary, which will include the following:

1. The Final Project Development Budget, including actual costs and funding sources for the completion of the project. This worksheet will identify the total direct and development subsidies, which will allow for the calculation of the project's affordability period.

2. The CHDO Proceeds Calculation form.

3. Home Buyer Information, including information pertaining to household size, income levels, racial characteristics, and the presence of female headed households in order to determine low and moderate-income benefit.

4. Home Buyer Closing Documents. Once the sale of the unit has occurred, CHDO shall submit final closing documents, including the following:

    a. Homebuyer Assistance Contract
    b. Final Appraisal Report
    c. Copy of Recorded 1st and 2nd Lien Deeds of Trust
    d. Copy of 1st and 2nd Lien Real Estate Note

e. Copy of Settlement Statement
f. Copy of Truth-in-Lending Disclosure
g. Final 100% Inspection Report OR Certificate of Occupancy
h. Copy of Home Owner's Insurance
i. Copy of Recorded Right of First Refusal Agreement
j. Any other documents required by County

D. ANNUAL REPORTS

Assisted Unit Tracking Report. CHDO shall submit the Assisted Unit Tracking Report to the County no later than fifteen (15) calendar days past the County fiscal year ending date (June 30th). This report is comprised of the following two sections listing all County funded units that are within their specified affordability period and have generated or are currently generating CHDO proceeds.

1. Affordability and Principle Residency. This section of the report will provide detailed information regarding unit occupancy for the purpose of tracking affordability and principle residency compliance.

2. CHDO Proceeds. This section of the report will include unit proceeds origination, amount and utilization type (rehab., acquisition, construction, etc.).

E. CHDO PROCEEDS

The HOME Final Rule, 24 CFR 92.300(a)(2), allows County the option of permitting CHDOs to retain any "proceeds" resulting from the CHDO's investment of its CHDO set-aside funds or requiring the CHDO to return these proceeds to the participating jurisdiction – which will be categorized as program income. CHDO Proceeds include, but are not limited to, the permanent financing of a CHDO project which is used to pay off a CHDO financed construction loan; the sale of CHDO developed homeownership housing; the principal and interest payments from a loan to a buyer of CHDO developed homeownership housing. All CHDO Proceeds shall be retained by the CHDO; such CHDO Proceeds, however, must be re-invested by CHDO and applied towards housing activities for low and moderate income individuals and families including, but not limited to, acquisition, construction and rehabilitation of home ownership projects in accordance with the Act and applicable regulations. The CHDO shall submit CHDO Proceeds reports as described within Sections V.C.2 & V.D.2.

SECTION VI

COUNTY'S OBLIGATIONS

1. In consideration of full and satisfactory performance of CHDO's obligations pursuant to this Agreement, including without limitation the activities referred to in Section II.A., County shall make payment under the grant for the actual and reasonable costs

incurred by CHDO during the Term of the Agreement rendered under this Agreement by CHDO, subject to the limitations set forth in this Section VI.

a. It is expressly understood and agreed by the parties hereto that County's obligations under this Section VI are contingent upon the actual receipt of adequate federal funds to meet County's liabilities under this Agreement. If such adequate funds are not available to make all payments under this Agreement, County shall notify CHDO in writing within a reasonable time after such fact is determined, and County may then terminate this Agreement and will not be liable for failure to make payments to CHDO under this Agreement.

b. County shall not be liable to grant CHDO money for any costs incurred by CHDO, or any portion thereof, which have been paid to CHDO or is subject to payment to CHDO, or has been reimbursed to CHDO or is subject to reimbursement to CHDO by any source other than County.

c. County shall not be liable to grant CHDO money for any costs incurred by CHDO which are not allowed costs, as set forth in 24 CFR 92.206, the CHDO Policies Manual or pursuant to this Agreement. Funds provided under this Agreement may not be used for payment of prohibited activities as defined in 24 CFR 92.214.

d. County shall not be liable to grant CHDO money for any costs incurred by CHDO or for any performances rendered by CHDO which are not strictly in accordance with the terms of this Agreement.

e. County shall not be liable to grant CHDO money for any costs incurred or performances rendered by CHDO before commencement of this Agreement or after termination of this Agreement.

f. County shall not be liable to grant CHDO money for any costs incurred by CHDO for any unit that exceeds the per-unit subsidy dollar limitation established under Section 221(d)(3) of the National Housing Act (12 U.S.C. 17151(d)(3)(ii)).

2. Notwithstanding any other provision of this Agreement, the total of all payments and other obligations incurred by County under this Agreement shall not exceed the sum of $ 375,000.

SECTION VII

PRICE ADJUSTMENTS

A. PROCEDURE FOR REQUESTING PRICE ADJUSTMENTS

In the event CHDO desires a price adjustment during a period of national crisis and unstable economic conditions, which lead to unforeseen price increases elevating costs of goods and

services contracted on an annual basis, the following procedure will be used to mediate price volatility:

1. CHDO may request price adjustments for contracts entered into by CHDO and a supplier in connection with the Project, by providing a written request to the County's Purchasing Agent. Such written request must tie any price change clause to an industry-wide or otherwise nationally recognized index, or some other form of verifiable document, and be accompanied by a certified copy of the supplier's advisory or notification to CHDO of the price changes.

2. CHDO must, at its sole cost and expense, include the County's Purchasing Agent on the mailing lists for publications that support the CHDO's request for the price adjustment so that the Purchasing Agent can monitor the price changes.

3. In making a determination on a request for price adjustment, the County's Purchasing Agent may review evidence of prevailing industry-wide market conditions that warrant an adjustment in bid prices contained in the contract. The County's Purchasing Agent retains the right to determine whether or not such proposed price changes are in the best interest of County.

4. No price increase will be authorized in excess of the amount of the increase referred to in the supplier's notice to CHDO and the total increase in contract price shall not exceed twenty-five percent (25%) of the original contract price during the contract term.

5. County may only grant a price increase if the evidence presented is deemed reliable by County, in County's sole discretion. In the event County allows a price increase, the approved price change shall be honored for all orders received by CHDO or the supplier after the effective date of such price change. Approved price changes are not applicable to orders already issued and in process at the time of the price change.

B. TIME FRAME FOR ADJUSTED PRICE INCREASES

Price increases are only valid for the quarter in which they are requested and approved. Prices shall return to the original contract price at the beginning of the following quarter unless CHDO notifies County in writing within ten (10) days of expiration of the quarter in which the price increase is in effect, that it desires to have the price increase continue or that the CHDO is requesting a different price increase for the following quarter. Such request must be supplemented with sufficient justification to demonstrate that the price increase remains necessary. The County's Purchasing Agent shall have sole discretion whether to grant the price increase extension. The County shall have discretion to unilaterally reduce, eliminate or extend a price adjustment to CHDO at any time upon written notice from County to CHDO demonstrating justification for such reduction, elimination or extension of the price adjustment.

C. ALLOWABLE REVIEW PERIODS

Price adjustment reviews may only be requested by CHDO on a quarterly basis. However, County may, at its own discretion, conduct temporary price adjustment reviews at any time. The County's Purchasing Agent and/or the County's Auditor reserve the right to audit and/or examine any pertinent books, documents, papers, records or invoices relating directly to the contract transaction in question after reasonable notice to CHDO and during normal business hours.

D. PRICE REDUCTION

CHDO shall notify County at the time when the CHDO's costs for items and/or supplies reduce due to stabilization in the market at which time prices for items on this Agreement shall be reduced accordingly. Failure by the CHDO to notify the County of a decrease in costs for items and/or supplies for which the CHDO was granted a price adjustment, may result in immediate termination of this Agreement and County shall not be obligated to pay CHDO the difference between the contract price and the price adjustment.

SECTION VIII

RECORDS, MONITORING AND AUDITING

A. RETENTION AND ACCESSIBILITY OF RECORDS

1. CHDO shall maintain records of the receipt, accrual, and disposition of all CHDO Proceeds as required for all funds under this Agreement.

2. CHDO must establish and maintain those records listed under 24 CFR 92.508 and other records as may be determined by County.

3. CHDO shall give the County, the Comptroller of the United States, or any of their duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files, and other papers, things, or property belonging to or in use by CHDO pertaining to this Agreement. Such right to access shall continue as long as the records are retained by CHDO. CHDO agrees to maintain such records in an accessible location.

4. All records pertinent to this Agreement shall be retained by CHDO for five years following affordability period, completion of construction or of submission of the final closeout reports, whichever is later, with the following exceptions:

    a. If any litigation, claim or audit is started before the expiration of the five-year period and extends beyond the five-year period, the records will be maintained until all litigation, claims or audit findings involving the records have been resolved.

b. Records relating to real property acquisition shall be retained for the period of affordability required under 24 CFR 92.254 or 24 CFR 92.252 as applicable, plus five years.

c. Records covering displacement and acquisitions must be retained for at least five years after the date by which all persons displaced from the property and all persons whose property is acquired for the project have received the final payment to which they are entitled in accordance with 24 CFR 92.353.

5. CHDO must provide citizens, public agencies, and other interested parties with reasonable access to records consistent with the Texas Public Information Act, TEXAS GOVERNMENT CODE, Chapter 552.

6. CHDO shall include the substance of Section VIII.A.2-5 in all subcontracts.

B. MONITORING

The County reserves the right to carry out field inspections to ensure compliance with the requirements of this Agreement. CHDO shall attend a preconstruction meeting prior to first construction draw. After each monitoring visit, County shall provide CHDO with a written report of the monitor's finding. If the monitoring reports note deficiencies in CHDO's performance under the terms of this Agreement, the monitoring report shall include requirements for the timely correction of such deficiencies by CHDO. Failure by CHDO to take action specified in the monitoring report may be cause for suspension or termination of this Agreement, as provided in Section X.A & X.B of this Agreement.

C. AUDITING

1. Unless otherwise directed by County, CHDO shall arrange for the performance of an annual financial and compliance audit of funds received and performances rendered under this Agreement, subject of the following conditions and limitations:

a. CHDO shall have an audit and/or financial statement made in accordance with 24 CFR 92.506, 24 CFR Part 85.26 or OMB Circular A-133 and the CHDO Policies Manual for any of its fiscal years included within the term of this Agreement in which CHDO receives more than $500,000 in federal financial assistance provided by a federal agency in the form of grants, agreements, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance or direct appropriations, but federal financial assistance does not include direct federal cash assistance to individuals. The term includes awards of federal financial assistance received directly from federal agencies, or indirectly through other units of state and local government.

b. At the option of CHDO, each audit required by this section may cover either CHDO's entire operations or each department, agency, or establishment of CHDO which received, expended or otherwise administered federal funds.

c. CHDO may utilize funds budgeted under this Agreement to pay for that portion of the cost of such audit services properly allocable to the activities funded by County under this Agreement, provided, however, that County shall not make payment for the cost of such audit services until County has received such audit report from CHDO.

d. Unless otherwise specifically authorized by County in writing, CHDO shall submit the report of such audit to County within thirty (30) days after completion of the audit, but no later than one (1) year after the end of each federal fiscal period included within the tem of this Agreement. Audits performed during this Agreement period are subject to review and resolution by County or its authorized representative.

e. As part of its audit, CHDO shall verify expenditures made according to Section II.C.

2. County reserves the right to conduct an annual financial and compliance audit of funds received and performances rendered under this Agreement. CHDO agrees to permit County or its authorized representative to audit CHDO's records and to obtain any documents, materials, or information necessary to facilitate such audit. CHDO shall provide an annual audit to County of funds received in performance of this Agreement.

3. CHDO understands and agrees that it shall be liable to County for any costs disallowed pursuant to financial and compliance audit(s) of funds received under this Agreement, which includes audits by County and by HUD. CHDO further understands and agrees that reimbursement to County of such disallowed costs shall be paid by CHDO from funds which were not provided or otherwise made available to CHDO under this Agreement.

4. CHDO shall take necessary action to facilitate the performance of such audit or audits conducted pursuant to this Section VIII.C as County may require of CHDO.

5. All approved HOME audit reports shall be made available for public inspection within 30 days after completion of the audit.

SECTION IX

COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAW

CHDO agrees, covenants and warrants that CHDO will comply with all applicable federal, state and local laws, ordinances, codes, rules, regulations relating to this Agreement and the Project ("Applicable Laws"), including, but not limited to, the Act, 24 C.F.R. Part 92, and any other Applicable Laws referenced in this Agreement and this Section IX.

A. FAITH-BASED ACTIVITIES

In the event that CHDO can be considered a religious or faith-based organization, CHDO shall comply with the provisions of 24 C.F.R. 92.257.

B. FAIR HOUSING

CHDO shall administer the HOME Funds in a manner that provides housing that is suitable from the standpoint of facilitating and furthering full compliance with the applicable provisions of title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d—2000d-4), the Fair Housing Act (42 U.S.C. 3601 *et seq.,* E.O. 11063 (3 C.F.R., 1959-1963 Comp., p. 652), Age Discrimination Act of 1975, as amended (42 U.S.C. 6101—6107), 24 C.F.R. 5.105(a), and HUD regulations issued pursuant thereto; and that promotes greater choice of housing opportunities.

C. NON-DISCRIMINATION

In the selection of occupants for Units, CHDO shall comply with all non-discrimination requirements of 24 C.F.R. 92.350.

D. ACCESSIBILITY FOR PERSONS WITH DISABILITIES

CHDO shall comply with the Uniform Federal Accessibility Standards set forth in 24 C.F.R., Part 40, Appendix A. Section 504 of the Rehabilitation Act of 1973 (prohibits discrimination based on physical handicap) (Pub.L. 93-112), as amended, and implementing regulations when published for effect.

E. AFFIRMATIVE MARKETING

1. CHDO shall adopt and submit for County's approval, no later than thirty (30) days following the Effective Date of this Agreement affirmative marketing procedures and requirements for the purpose of providing information and otherwise attracting eligible persons in the housing market area to the Units without regard to race, color, national origin, sex, religion, familial status or disability. Such affirmative marketing procedures and requirements must comply with 24 C.F.R. 92.351 and must include:

    a. methods the CHDO will use for informing the public and potential home buyers about Federal fair housing laws and the County's and CHDO's affirmative marketing policy.

    b. CHDO's advertisement of any vacant Units, any press releases and any written communications to fair housing and other groups, must include the Equal Housing Opportunity logotype or slogan. Advertising media used by CHDO may include newspaper, radio, television, brochures, leaflets, or may involve simply a sign in a window.

c. Procedures to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach, which procedure may include use by CHDO of community organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, social service centers or medical service centers as resources for this outreach.

d. Records to be kept by CHDO describing the actions taken by CHDO to affirmatively market the Units in accordance with this Section IX.E. and records to assess the results of these actions.

e. CHDO maintaining a file containing all marketing efforts, including, but not limited to, copies of newspaper ads, memos of phone calls, copies of letters and all records pursuant to Section IX.E.1.d., all of which will be available for inspection by County. CHDO acknowledges County will inspect the records at least annually.

f. CHDO maintaining a listing of all home buyers residing in each Unit for five (5) years after the Project completion date or for such longer period as is provided herein.

g. A description of how CHDO will annually assess the success of affirmative marketing actions and what corrective actions will be taken where affirmative marketing procedures and requirements are not met.

2. CHDO shall comply with the affirmative marketing procedures and requirements adopted pursuant to 24 C.F.R. 92.351 and Section IX.E.1. County will assess the CHDO's efforts during marketing of the Units by use of (i) compliance certifications to be provided by CHDO to County at least annually, such certifications to be in the form and substance required by County; and (ii) monitoring visits by County to the Project at least annually. In the event CHDO fails to follow the affirmative marketing procedures and requirements, corrective actions by County shall include extensive outreach efforts to appropriate contacts to achieve the occupancy goals or other sanctions as County may deem necessary, in County's sole discretion.

F. EQUAL EMPLOYMENT OPPORTUNITY

1. CHDO shall comply with Executive Order 11246, which provides that there shall be no discrimination in employment under federally assisted construction. In providing the work and services herein specified, CHDO shall not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin. CHDO shall take affirmative action to ensure that applicants for employment are employed, and that employees are treated during employment, without regard to their race, color, religion, sex or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. CHDO shall post in conspicuous places, available to employees and applicants for employment, notices to be provided by the federal government or the County setting forth the provisions of this nondiscrimination

clause. Such notices shall state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, or national origin. CHDO shall incorporate the foregoing requirements in all of its contracts for the Project, and will require all of its subcontractors for such work to incorporate such requirements in all subcontracts for the Project.

2. CHDO will send to each labor union or representative of workers with which CHDO has a collective bargaining agreement or other contract or understanding, a notice to be provided by County, advising the labor union or worker's representative of the CHDO's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

3. CHDO will, in all solicitations or advertisements for employees placed by or on behalf of CHDO, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, or national origin.

4. CHDO will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

5. CHDO will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to its books, records, and accounts by County and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and order.

6. In the event CHDO is found to be in noncompliance with the nondiscrimination clauses of this Agreement or with any of such rules, regulations or orders, this Agreement may be canceled, terminated or suspended in whole or in part and the CHDO may be declared ineligible for further government contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965 or by rule, regulations, or order of the Secretary of Labor or as otherwise provided by law.

7. CHDO will include the provisions of Sections IX.F.1 through IX.F.6 in every contract, subcontract or purchase order relating to the Project, unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each contractor, subcontractor or vendor. CHDO will take such action with respect to any contract, subcontract or purchase order as County may direct as a means of enforcing such provisions, including sanctions for noncompliance; provided, however, that in the event the CHDO becomes involved in, or is threatened with litigation with a subcontractor or vendor as a result of such direction by County, CHDO may request the United States to enter into such litigation to protect the interest of the United States.

G. MINORITY AND WOMEN'S BUSINESS ENTERPRISES

CHDO shall comply with the requirements relating to minority and women's business enterprises set forth in Executive Order No. 11625 of October 13, 1971, 36 Fed. Reg. 1967, as amended by Executive Order No. 12007 of August 22, 1977, 42 Fed. Reg. 42839; and Executive Order No. 12432 of July 14, 1983, 48 Fed. Reg. 32551; and Executive Order No. 12138 of May 18, 1979, 44 Fed. Reg. 23637. CHDO shall collect data indicating the racial/ethnic character of each business entity receiving a contract or subcontract of $25,000 or more paid, or to be paid, with HOME Funds. This data should indicate which of those entities are women's business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient's affirmative steps to assure that minority business and women's business enterprises have an equal opportunity to obtain or compete for contracts and subcontracts as sources of supplies, equipment, construction and services. Such affirmative steps may include, but are not limited to, technical assistance open to all businesses but designed to enhance opportunities for these enterprises and special out-reach efforts to inform them of contract opportunities. Such steps shall not include preferring any business in the award of any contract or subcontract solely or in part on the basis of race or gender.

H. LABOR, TRAINING AND BUSINESS OPPORTUNITY

CHDO shall comply with Federal regulations governing training, employment and business opportunities as follows:

1. It is agreed that the work to be performed under this Agreement is on a project assisted under a program providing direct Federal financial assistance from the HUD and is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u ("Section 3"). Section 3 requires that to the greatest extent feasible, opportunities for training and employment be given to low-income residents of the project area and contracts for work in connection with the project be awarded to business concerns that are located in, or owned in substantial part by persons residing in, the area of the project.

2. CHDO will comply with the provisions of Section 3 and the regulations issued pursuant thereto by the Secretary of HUD and set forth in 24 Code of Federal Regulations and all applicable rules and orders of HUD issued thereunder and any and all applicable amendments thereto made prior to the Effective Date of this Agreement or during the Term of this Agreement. CHDO certifies that CHDO is under no contractual or other disability which would prevent CHDO from complying with these requirements.

3. CHDO will send to each labor organization or representative of workers with which it has a collective bargaining contract or other contract or understanding, if any, a notice advertising to the said labor organization or worker's representative of its commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.

4. CHDO will include the provisions of this Section IX.H in every contact and subcontract for work in connection with the Project and will take appropriate action pursuant to the contract or subcontract upon a finding that the contractor or subcontractor is in violation of regulations issued by the Secretary of HUD, in 24 Code of Federal Regulations. CHDO will not contract or subcontract with any contractor or subcontractor where CHDO has notice or knowledge that such contractor or subcontractor has been found in violation of regulations under 24 Code of Federal Regulations and will not let any contract or subcontract unless the contractor or subcontractor has first provided CHDO with a preliminary statement of ability to comply with these requirements as well as with any and all applicable amendments thereto.

5. Compliance with the provisions of Section 3, the regulations set forth in 24 Code of Federal Regulations, and all applicable rules and orders of HUD issued thereunder prior to the execution of the contract or subcontract shall be a condition of the federal financial assistance provided to the Project, and a continuing condition binding upon CHDO for such assistance, its successors, and assigns. Failure to fulfill these requirements shall subject CHDO, its contractors and subcontractors, its successors, and assigns to those sanctions specified by 24 Code of Federal Regulations and any and all applicable amendments thereto.

I. DAVIS BACON AND RELATED ACTS

CHDO shall ensure that any contract for construction of housing that includes 12 or more dwelling Units will contain a provision requiring the payment of not less than the wages prevailing in the locality, as predetermined by the Secretary of Labor in accordance with the Davis-Bacon Act (40 U.S.C.§276A-5) to all laborers and mechanics employed in the development of any part of the housing and contracts involving their employment shall be subject to the applicable provisions of the Contract Work Hours and Safety Standards Act (40 U.S.C.§§327-333) and applicable regulations. Construction contractors and subcontractors, must comply with regulations issued under these acts and with other federal laws and regulations pertaining to labor standards and HUD Handbook 1344.1 (Federal Labor Standards Compliance in Housing and Community Development Programs), as applicable.

J. CONFLICT OF INTEREST

No officer, employee, or agent of CHDO who exercises any functions or responsibilities with respect to the HOME Program or to the services and work to be performed by CHDO pursuant to this Agreement, during such officer's, employee's, or agent's tenure or for one (1) year thereafter, shall have any personal or financial interest or benefit, direct or indirect, in this Agreement or the proceeds thereof. CHDO shall incorporate or cause to be incorporated in every contract required to be in writing a provision prohibiting such interest pursuant to the purposes of this Section IX.J. Exceptions to the provision are allowed; provided, however, they must meet the requirements of 24 CFR Part 92.356(d).

K. FLOOD DISASTER PROTECTION

1. Notwithstanding any other provision of this Agreement, CHDO shall comply with the Flood Disaster Protection Act of 1973, as amended (P.L. 93-234), and the standards issued thereto. No portion of the HOME Funds granted to CHDO pursuant to this Agreement shall be used for acquisition or construction purposes as defined under Section 3(a) of said act, for use in an area identified by the Secretary of HUD as having special flood hazards which is located in an area not in compliance with the requirements for participation in the National Flood Insurance Program pursuant to Section 201(d) of said act; and the use of any of HOME Funds for such acquisition or construction in such identified areas in communities then participating in the National Flood Insurance Program shall be subject to the mandatory purchase of flood insurance requirements of Section 102(a) of said act.

2. Any contract or Agreement for the sale, lease, or other transfer of land acquired, cleared or improved with assistance provided under this Agreement shall contain, if such land is located in an area identified by the Secretary of HUD as having special flood hazards and in which the sale of flood insurance has been made available under the National Flood Insurance Act of 1968, as amended, 42 U.S.C. 4001, et seq., provisions obligating the transferee and its successors or assigns to obtain and maintain, during the ownership of such land, such flood insurance as required with respect to financial assistance for acquisition or construction purposes under Section 102(a) of the Flood Disaster Protection Act of 1973, as amended. Such provisions shall be required notwithstanding the fact that the construction on such land is not itself funded with assistance provided under this Agreement.

M. ENVIRONMENTAL REQUIREMENTS

1. CHDO shall comply with all applicable environmental laws and regulations in fulfilling its obligations hereunder.

2. Notwithstanding any provisions of this Agreement, the parties hereto agree and acknowledge that this Agreement does not constitute a commitment of funds or site approval, and that such commitment of funds or approval may occur only upon satisfactory completion of environmental review and receipt by the County of a release of funds from HUD under 24CFR Part 58. The parties further agree that the provision of any funds to the project is conditioned on the County's determination to proceed with, modify or cancel the project based on the results of a subsequent environmental review.

3. CHDO will not undertake or commit any funds to physical or choice-limiting actions, including property acquisition, demolition, movement, rehabilitation, conversion, repair or construction prior to the environmental clearance, and understands that the violation of this provision may result in the denial of any funds under the Agreement.

N. SITE AND NEIGHBORHOOD STANDARDS

In accordance with 24 CFR 92.251, housing that is newly constructed with HOME funds must meet all applicable local codes, ordinances, and zoning ordinances at the time of project completion. Newly constructed housing must meet the current edition of the, Model Energy Code published by the Council of American Building Officials. CHDO must assure that unit design specifications and necessary inspections of each unit are conducted to meet compliance requirements. File documentation must demonstrate compliance.

O. LEAD-BASED PAINT HAZARDS

Assistance provided under this Agreement is subject to the HUD Lead-Based Paint regulations at 24 CFR Part 35, hereby incorporated and made a part of this Agreement by reference. Any funding commitments made by County or CHDO shall be made subject to the provisions for the elimination of lead-based paint hazards under subpart B of said regulations.

P. RELOCATION, DISPLACEMENT AND ACQUISITIONS

CHDO must ensure that it has taken all reasonable steps to minimize the displacement of persons (families, business and nonprofit organizations) as a result of a project assisted with funds provided under this Agreement. CHDO must comply with the applicable provisions of 24 CFR 92.353.

Q. COST PRINCIPLES

CHDO must comply with applicable regulations under OMB Circular No. A-122 and the following requirements of 24 C.F.R. Part 84: §§ 84.2, 84.5, 84.13 through 84.16, 84.26 through 84.28, 84.30, 84.31, 84.34 through 84.37, 84.40 through 84.48, 84.51, 84.60 through 84.62, 84.72, and 84.73 pursuant to 24 C.F.R. 92.505(b).

R. POLITICAL ACTIVITY

1. CHDO shall comply with the applicable provisions of the Political Reform Act of 1974, as amended, relating to conflicts of interest (codified at Texas Government Code Section 87000, *et seq*.). CHDO will promptly advise County of the facts and circumstances concerning any disclosure made to it or any information obtained by it relating to conflicts of interest.

2. No portion of the HOME Funds provided to CHDO under this Agreement shall be used for any partisan political activity or to further the election or defeat of any candidate for public office; nor shall they be used to provide services, or for the employment or assignment of personnel in a manner supporting or resulting in the identification of programs conducted pursuant to this Agreement with the following: (1) any partisan or nonpartisan political activity or any other political activity associated with a candidate, or contending faction or group, in an election for public or party office; (2) any activity

to provide voters or prospective voters with transportation to the polls or similar assistance in connection with any such election; or (3) any voter registration activity.

3. Participants employed in the administration of County's programs funded by HOME or other Federal funding, and participants whose principal employment is in connection with an activity financed by HOME or other Federal funding or resultant proceeds are subject to limitation on political activities under the Hatch Act (U.S.C. 1502(a), 18 U.S.C. 595). All participants may take part in nonpartisan activities outside working hours.

4. No portion of the HOME Funds provided to CHDO under this Agreement shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the United States Congress.

S. MISCELLANEOUS

1. CHDO shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15).

2. CHDO shall comply with the provisions of the Copeland Anti-Kick-Back Act (18 U.S.C. 874) as supplemented by applicable regulations (29 CFR Part 3), as amended. CHDO shall include the requirement the to comply with such provisions in every nonexempt subcontract and shall enforce the requirements as may be required by federal, state or local government.

SECTION X

SUSPENSION AND TERMINATION OF THIS AGREEMENT

A. SUSPENSION AND TERMINATION DUE TO DEFAULT

In the event CHDO fails to materially comply with any terms, covenants or provisions of this Agreement (a "Default"), County may, pursuant to 24 CFR 85.43 and this Section X.A, suspend this Agreement and withhold the award of HOME Funds to CHDO, by providing CHDO with written notice of such suspension (the "Suspension Notice"), until CHDO remedies such Default within the time and in the manner set forth in the Suspension Notice.

B. TERMINATION DUE TO DEFAULT

If a Default occurs or if CHDO fails to remedy a Default within the time and in the manner set forth in the Suspension Notice, County may, pursuant to 24 CFR 85.43 and this Section X.B, terminate this Agreement, by providing CHDO with written notice of such termination (the "Termination Notice"). The Termination Notice shall set forth the effective date of the

termination of this Agreement, such date to be at least thirty (30) days following the date of Termination Notice.

C. TERMINATION FOR CONVENIENCE

Pursuant to 24 C.F.R. 85.44, this Agreement may be terminated by mutual agreement of County and CHDO, in which event the parties will mutually agree on the effective date of the termination of this Agreement.

D. REVERSION OF ASSETS

Upon termination of this Agreement pursuant to Sections X.B or X.C hereof, or, with respect to Section X.D.3, at the expiration of the Term of this Agreement:

1. all HOME Funds awarded by County pursuant to this Agreement shall be immediately revoked and any approvals by County related to the Project shall immediately be deemed revoked and canceled;

2. CHDO shall be entitled to receive compensation for services provided, and costs incurred, prior to the effective termination date of this Agreement (the "Termination Date"), but not on or after the Termination Date; and

3. all HOME Funds remaining in CHDO's possession as of Termination Date and all accounts receivable payable to CHDO attributable to the use of HOME Funds awarded to CHDO pursuant to his Agreement and attributed to periods following the Termination Date shall be delivered by CHDO to County within seven (7) business days following the Termination Date.

E. ADDITIONAL REMEDIES

In the event the County determines CHDO is in Default, County may take one or more of the following actions:

1. Temporarily withhold cash payments pending correction of the deficiency by CHDO (or any contractor or subcontractor) or take more severe enforcement action against CHDO;

2. Disallow (that is, deny both use of funds and matching credit for) all or part of the cost of the activity or action not in compliance;

3. Wholly or partly suspend or terminate the current Agreement for CHDO;

4. Withhold further HOME Funds from the CHDO, or

5. Take other remedies that may be legally available.

SECTION XI

RELEASE AND INDEMNIFICATION

A. RELEASE

CHDO hereby releases County and County's elected officials, officers, employees, agents, servants and representatives and their respective heirs, successors and assigns from all claims and liabilities arising out of, resulting from, or relating to the Project, this Agreement or any other Transaction Document.

B. INDEMNIFICATION

CHDO shall indemnify, defend and save and hold County and County's elected officials, officers, employees, agents, servants and representatives and their respective heirs, successors and assigns (collectively, the "County Indemnitees"), harmless against, and shall reimburse the County Indemnitees for, any damages, liabilities, losses, awards, judgments, assessments, fines, sanctions, penalties, charges, costs, and reasonable attorneys' fees (collectively, "Losses") incurred in connection with any claim, dispute, governmental investigation, inquiry, citation, suit, action, arbitration, legal, administrative or other proceeding of any nature, criminal or civil, at law or in equity (collectively, "Action"), arising out of, resulting from, or relating to, (i) any breach of any representation or warranty of CHDO contained in this Agreement or any other Transaction Document; (ii) any breach or default in the performance of any covenant or agreement of CHDO contained in this Agreement or any other Transaction Document; and (iii) any Action related to the Project, including, but not limited to, the construction, design, development and occupancy of the Project. Notwithstanding anything herein to the contrary, CHDO shall not be obligated to indemnify the County Indemnitees for any losses incurring in connection with any Action arising out of, resulting from, or relating to the gross negligence or intentional misconduct of County Indemnitees.

C. PROCEDURE

Promptly after CHDO receives notice of any Action that is subject to indemnification under this Section XI, CHDO shall give the County written notice of such Action and the details thereof, including copies of all relevant information and documents and, if then known, the amount or method of computation of the amount of Losses relating to the Action. The County Indemnitees will be entitled, at the sole expense and liability of CHDO, to exercise full control of the defense, compromise or settlement of any such Action.

SECTION XII

MISCELLANEOUS PROVISIONS

A. NOTICE

Any notice from one party to the other must be in writing and shall be sufficiently given or made if hand delivered against a written receipt, forwarded by a reputable overnight courier or mailed by United States mail, postage prepaid, by certified mail, return receipt requested, and addressed:

If to CHDO: Affordable Homes of South Texas, Inc
Attn: Robert Calvillo, Executive Director
1420 Erie Ave
McAllen TX 78501

If to County: County of Hidalgo
Urban County Program
Attention: Diana R. Serna, Director
427 E. Duranta Ave, Suite 107
Alamo TX 78516

Any notice forwarded by an overnight courier shall be deemed to have been given on the next business day following the day on which it was forwarded. Any notice mailed shall be deemed to have been given on the third business day following the day on which it was mailed. Either of the parties hereto may at any time give notice in writing to the other of any change of address and thereafter all notices shall be mailed to the new address.

B. TIME OF THE ESSENCE

Time is of the essence with respect to all provisions of this Agreement in which a definite time for performance is specified; provided, however, that the foregoing shall not be construed to limit or deprive a party of the benefits of any grace or use period provided for in this Agreement, if any.

C. INTEGRATION

This Agreement and the agreements and documents referred to herein (including the exhibits hereto) contain the entire agreement and understating of the parties hereto with respect to the subject matter hereof and supersede all prior agreements and understandings, whether written or oral, relating to the subject matter hereof. There are no other agreements between or among the parties other than those set forth in this Agreement and the agreements and documents referred to herein. This Agreement includes the following exhibits:

Exhibit A Certification Regarding Lobbying for Agreements, Grants, Loans and Cooperative Agreements.
Exhibit B Insurance Requirements
Exhibit C Affidavit of Standards for Financial Management
Exhibit D CHDO Proposal

D. FURTHER ASSURANCES

CHDO shall execute and deliver all documents and instruments and shall do any and all acts and things reasonably requested by County (a) in connection with the performance of the obligations undertaken by CHDO under this Agreement; (b) to perfect and evidence the transactions contemplated by this Agreement; and/or (c) otherwise to effectuate in good faith the intent of the parties and the purposes of this Agreement.

E. MODIFICATIONS AND AMENDMENTS

1. Except as provided in Section XII.E.2, this Agreement may not be amended modified or amended, in whole or in part, unless such amendment or modification is executed in writing by both parties.

2. Except as otherwise required by applicable law, any modifications or amendments to this Agreement which are required by amendments in applicable federal laws, rules, regulations (including, but not limited to, the Act and the regulations promulgated under the Act), and/or policy directives issued by HUD in connection with the HOME Program (collectively, the "Applicable Law Amendments"), are automatically incorporated into this Agreement without written amendment hereto and shall become effective on the date designated by the Applicable Law Amendments. County or CHDO may require that written modification or amendments be made to this Agreement to reflect the Applicable Law Amendments. Notwithstanding anything herein to the contrary, the Applicable Law Amendments shall not modify or amend this Agreement so as to the release County of its obligations set forth in Section VI hereof that accrue prior to the effective date of the Applicable Law Amendments.

F. ASSIGNMENT

This Agreement and the rights, duties and obligations hereunder may not be transferred or assigned by CHDO, whether by merger, consolidation, reorganization, dissolution, operation of law or otherwise without the prior written consent of County. Any attempted transfer or assignment without the County's consent shall be void. Subject to the foregoing, this Agreement and the provisions hereof shall be binding on the parties and their respective permitted successors and permitted assigns.

G. THIRD PARTY BENEFICIARIES

This Agreement is for the sole benefit of the parties hereto, and their respective successors and permitted assigns. Except with respect to Section XI above with respect to the County

Indemnitees, nothing herein shall give, or be construed to give, any legal or equitable rights hereunder to any other person or entity other than the parties hereto and their respective successors and permitted assigns.

H. RELATIONSHIP OF THE PARTIES

The relationship of the parties is that of independent contractor. The parties are not, by virtue of this Agreement or otherwise, in an employer-employee, principal-agent, joint venture or partnership relationship with each other, and each party agrees not to represent to any other persons, or to assert in any other form or forum to the contrary. Neither party is authorized to act as an agent for, or legal representative of, the other party and neither party shall have authority to assume or create any obligation on behalf of, in the name of, or binding upon the other party.

I. REMEDIES AND WAIVER

It is expressly understood and agreed by the parties hereto that any right or remedy provided for in this Agreement shall not preclude the exercise of any other right or remedy under this Agreement or under any provision of law, nor shall any action taken in the exercise of any right or remedy be deemed a waiver of any other rights or remedies. Failure to exercise any right or remedy hereunder shall not constitute a waiver of the right to exercise that or any other right or remedy at any time. No waiver of any term or provision of this Agreement shall be binding unless executed in writing by the party entitled to the benefit thereof.

J. CONSTRUCTION

1. If one or more provisions of this Agreement are held to be unenforceable under applicable law, such provisions shall be excluded from this Agreement and the balance of this Agreement shall be interpreted as if such provisions were so excluded and shall be enforceable in accordance with its terms.

2. No provision of this Agreement will be interpreted in favor of, or against, any of the parties hereto by reason of the extent to which any such party or its counsel participated in the drafting thereof or by reason of the extent to which any such provision in inconsistent with any prior draft hereof or thereof.

3. Titles and headings of sections in this Agreement are for convenience of reference only and shall not affect the construction of any provision of this Agreement.

4. The recitals set forth in this Agreement are acknowledged by the parties to be true and correct and are incorporated herein by reference for all purposes.

K. GOVERNING LAW

This Agreement shall be governed by, interpreted under, and construed and enforced in accordance with the laws of the State of Texas, without regard to conflicts of law principles.

L. JUDICIAL ACTION

The parties agree that any suit, action or proceeding brought by a party against the other in connection with or arising from this Agreement ("Judicial Action") shall be brought only in any United States Federal or Texas state court located in Hidalgo County, Texas and the parties hereby consent to the exclusive jurisdiction of such courts (and the appropriate appellate courts) in any such Judicial Action and waives any objection to venue laid therein. If either party is a prevailing party in a Judicial Action, such party is entitled to recover from the non-prevailing party all costs of such proceeding and reasonable attorney's fees.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the day and year first above written.

COUNTY:

COUNTY OF HIDALGO

_____

By: Diana R. Serna
Its: Director

CHDO:

Affordable Homes of South Texas, Inc

_____

By: Robert Calvillo
Its: Executive Director

Approved as to form by Steve Crain, Hidalgo County Attorney: September 2013

STATE OF TEXAS §
§
COUNTY OF HIDALGO§

This instrument was acknowledged before me on _____, 2014, by Diana R Serna, as Director of the Urban County Program of County of Hidalgo, a political subdivision of the State of Texas, on behalf of said political subdivision.

_____
NOTARY PUBLIC, State of Texas
NAME: _____
My Commission Expires: _____

STATE OF TEXAS §
§
COUNTY OF HIDALGO§

This instrument was acknowledged before me on _____, 2014, by Robert Calvillo, as Executive Director of Affordable Homes of South Texas, Inc., a Texas nonprofit organization, on behalf of said nonprofit organization

_____
NOTARY PUBLIC, State of Texas
NAME: _____
My Commission Expires: _____

EXHIBIT A

Certification Regarding Lobbying for
Agreements, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of its knowledge and belief, that:

1. No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or any employee of a member of Congress in connection with the awarding of any federal Agreement, the making of any federal grant, the making of any federal loan, the entering into of any cooperative Agreement, or modification of any federal Agreement, grant, loan, or cooperative Agreement.

2. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal Agreement, grant loan, or cooperative Agreement, the undersigned shall complete and submit standard form –LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subAgreements, subgrants, and Agreement under grants, loans and cooperative Agreements) and that CHDOs certify and disclose accordingly.

This certification is material representation of fact which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 132. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signed: _____
Director

_____
Date

EXHIBIT B

INSURANCE REQUIREMENTS

1. CHDO Insurance. CHDO, at its sole cost and expense, for the full term of this Agreement (and any extensions thereof), shall obtain and maintain at minimum compliance with all of the following insurance coverage(s) and requirements. Such insurance coverage shall be primary coverage as respects County and any insurance or self-insurance maintained by County shall be excess of CHDO's insurance coverage and shall not contribute to it.

2. Subcontractor(s) Insurance. If CHDO utilizes one or more subcontractors in the performance of this Agreement, CHDO shall obtain and maintain independent insurance as to each subcontractor or otherwise provide evidence of insurance coverage for each subcontractor equivalent to that required of CHDO in this Agreement.

3. Types of Insurance and Minimum Limits. The following types of insurance and minimum limits are required for at least the following minimum coverage and limits of liability.

   a. Worker's Compensation written in accordance with the laws of the State of Texas and providing coverage for any and all employees of CHDO in the minimum statutorily required coverage amounts.

   b. Automobile Liability Insurance for each of CHDO's vehicles used in the performance of this Agreement, including owned, non-owned (e.g. owned by CHDOs employees or contractors), leased or hired vehicles, in the minimum amount of $300,000 combined single limit per occurrence for bodily injury and property damage. This insurance coverage shall not be required if vehicle used by CHDO is not a material part of performance of this Agreement and CHDO and County both certify to this fact.

   c. Comprehensive or Commercial General Liability Insurance coverage in the minimum amount of $300,000 combined single limit, including coverage for:

      (1) Bodily injury.
      (2) Personal injury.
      (3) Broad form property damage.
      (4) Contractual liability.
      (5) Cross-liability.

4. Other Insurance Provisions.

   a. If any insurance coverage required in this Agreement is provided on a "Claims Made" rather than "Occurrence" form, CHDO agrees to maintain the required coverage for duration of this Agreement (hereinafter "post Agreement coverage") and any extensions thereof. CHDO may maintain the required post Agreement

coverage by renewal or purchase of prior acts or tail coverage. This provision is contingent upon post Agreement coverage being both available and reasonably affordable in relation to the coverage provided during the term of this Agreement. For purposes of interpreting this requirement, a cost not exceeding 100% of the last annual policy premium during the term of this Agreement in order to purchase prior acts or tail coverage for post Agreement coverage shall be deemed to be reasonable.

5. Endorsements.

a. All required Automobile and Comprehensive or Commercial General Liability Insurance shall be endorsed to contain the following clause, with the exception that Endorsement (ii), providing for 30-day notices, is the only endorsement required to be made a part of the Worker's Compensation and Employers' Liability policy coverage.

(1) "The County of Hidalgo, its employees, officers, agents and volunteers are hereby added as additional insurers, but only as respects work done by, for, or on behalf of the named insured under Agreement with the County of Hidalgo."

(2) "Thirty (30) days prior written notice shall be given to the County of Hidalgo in the event of cancellation, reduction in coverage, or non-renewal of this policy for whatever reason."

6. Proof of Coverage.

a. CHDO agrees to provide its insurance broker(s) with a full copy of these insurance provisions and provide County on or before the effective date of this Agreement with Certificate of Insurance for all required coverages. Copies of all the required Endorsements required above shall be attached to the Certificate(s) of Insurance or other evidence of insurance acceptable to the County of Hidalgo, which shall be provided by CHDO's insurance company as evidence of the stipulated coverages. This Proof of Coverage shall then be mailed to the County of Hidalgo at the following address:

County of Hidalgo
Urban County Program
427 E. Duranta Ave, Suite 107
Alamo, TX 78516

Exhibit C

Hidalgo County Urban County Program

Community Housing Development Organization (CHDO) Certification

Affidavit of Standards for Financial Management Systems

Date: May 6, 2014

Affiant: Robert Calvillo

Recipient: Hidalgo County – Urban County Program

Affiant on oath swears that the following statements are true and are within the personal knowledge of Affiant:

1. Affiant is the Director, President AND/OR Chief Financial Officer of the Recipient and is authorized to make this affidavit on behalf of Recipient.
2. Recipients' financial management systems conform to the financial accountability standards set forth in 24 CFR 84.21, by providing for and incorporating the following:

    a. Accurate, current and complete disclosure of the financial results of each federally-sponsored project;
    b. Records, which identify the source and application of funds for federally-sponsored activities. These records contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, outlays, income and interest;
    c. Control over and accountability for all funds, property and other assets; adequate safeguards of all such assets shall be adopted to assure that all assets are used solely for authorized purposes;
    d. Comparison of outlays with budget amounts for each award;
    e. Written procedures to minimized the time elapsing between the receipt of funds and the issuance of redemption of checks for program purposes by the recipient;
    f. Written procedures for determining the reasonableness, allocability, and allowability of costs in accordance with the provisions of Federal cost principles [Circular A-122] and the terms and conditions of the award;
    g. Accounting records, including cost-accounting records, that are supported by source documentation.

Affiant signature: _____

Title: Executive Director

Subscribed and sworn before me on the __day of _____, 2014,

by Robert Calvillo, on behalf of Affordable Homes of South Texas, Inc.

_____ My commission expires:_____

Notary Signature

Seal:

Exhibit D

CHDO Proposal

AI-44302 **Planning Department 14. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Raul E. Sesin, P.E. **Submitted By:** Nora Cavazos, PLANNING DEPT.

Department: PLANNING DEPT.

Information

CAPTION

1. Preliminary Approval
a. Sunflower Gardens Subdivision – Pct. 4 (Santa Cruz Properties)
b. Tierra Del Sol Acres Phase I Subdivision – Pct. 3 (Daniec Land & Cattle Co.)

2. Final Approval
a. Concho Heights Unit 3 – Pct. 4 (Kyndel Bennett)
b. La Joya ISD Middle School No. 8 – Pct. 3 (La Joya ISD)

3. Reimbursement of a Cash Deposit
a. Chune Subdivision – Pct. 4 (Quintanilla, Headley & Associates)

BACKGROUND

Attachments

Sunflower Gardens - Preliminary
Tierra Del Sol Acres Phase I - Preliminary
Concho Heights Unit 3 - Final
La Joya ISD Middle School No 8 - Final
Chune; reimbursement

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/29/2014 04:58 PM
Manuel Chapa		05/01/2014 10:47 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Nora Cavazos Started On: 04/28/2014 02:36 PM

Final Approval Date: 05/02/2014

HIDALGO COUNTY
PLANNING DEPARTMENT

1304 SOUTH 25TH STREET
EDINBURG TEXAS 78539
Tel. 956-318-2840 Fax. 956-318-2844

Raul E. Sesin, P.E., CFM
Planning Administrator

HIDALGO COUNTY COMMISSIONERS COURT MEETING
DATE: 05-06-2014

PROPOSED **SUNFLOWER GARDENS** SUBDIVISION, PRECINCT No. **4** .

ENGINEER: **MELDEN & HUNT INC** DEVELOPER: **SANTA CRUZ PROPERTIES, LTD**

☒ PRELIMINARY APPROVAL ☐ FINAL APPROVAL ☐ FINAL APPROVAL WITH FINANCIAL GUARANTEE ☐ WITH VARIANCE

NUMBER OF LOTS: **69** ☒ *SINGLE FAMILY ___ ☐ *MULTI-FAMILY ___ ☐ COMMERCIAL ___ ☐ INSTITUTIONAL

LOCATION DESCRIPTION: **680 Ft North of Monte Cristo Rd (FM 1925) of the East Side of Sunflower Rd.**

SUBDIVISION LIES WITHIN THE: ☒ *5 Mile ETJ of* **Edinburg** *AND AFTER FURTHER REVIEW, THE PROPOSED SUBDIVISION IS NOT REQUESTING UTILITY SERVICES FROM THE CITY THEREFORE NO REVIEW OR APPROVAL FROM THE CITY IS REQUIRED.*

DRAINAGE REPORT WAS APPROVED BY HCDD#1: ON **02-18-14** PROPERTY LIES WITHIN FLOOD ZONE: **"X" & "X SHADED"** AS PER FEMA.

DRAINAGE DESIGN: **Drainage will be accomplished by a storm drainage pipe system and a regional detention. From the detention pond, a 18" RCP will be connecting to an existing manhole located 900 feet west inside Rio Bravo Ranch No.2**

ROAD R.O.W. DEDICATION: **10 feet on Sunflower Road**

H.C.R.O.W.APPROVED DATE: **02-26-14** : By, **Jesse Ozuna** PCT 4 R.O.W. AGENT

H.C.H.D APPROVAL DATE: **02-26-14** by: **Elizardo "Chardo" Ramos,** Environmental Health Division Manager

SEWER SYSTEM: ☒ OSSF & SOIL ANALYSIS WERE CONDUCTED BY: **Jose Angel Gonzalez**
☐ OSSF HAVE BEEN INSTALLED AND INSPECTED BY HCHD ON: _____

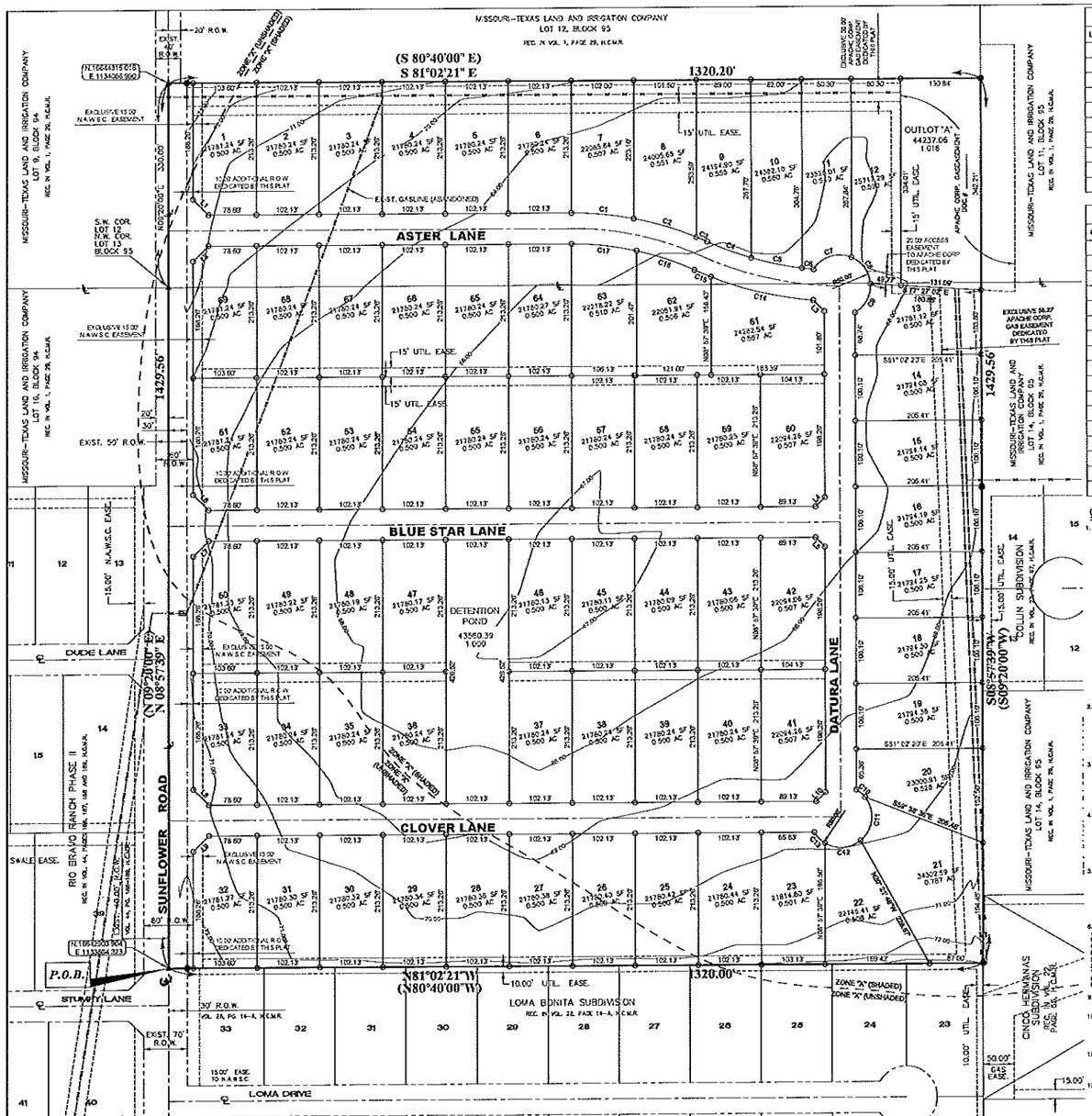
WATER SERVICE PROVIDER: **N.A.W.S.C.** LINE SIZE: **6"** LOCATION: **on Sunflower Road**

H.C.O.E.C. APPROVED DATE: **02-26-14 .**: By **Martin Ramirez, Director of Office of Environmental Compliance**
☒ **LARGE CONSTRUCTION**
The applicant has submitted the required NOI as per Part II, Section E of the TPDES General Permit for Construction Activities (TXR150000) along with a copy of the Erosion Control Plan for the proposed project.

PRELIMINARY APPROVAL FROM THE HIDALGO COUNTY ADVISORY BOARD ON: _____, __

STAFF RECOMMENDS:
☒ **Preliminary Approval** *subject to comments and future recommendations by planning and other departments.*
☐ **Final Approval** *subject to recommendations other departments*
☐ **Final Approval** *with financial guarantee.*

* *This subdivision plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and The Texas Local Government Code.*



Line Table		
Line #	Length	Direction
L10	21.213	N53° 57' 39.22"E
L5	21.213	S36° 02' 20.57"E
L4	21.213	N53° 57' 39.22 E
L3	25.000	N36° 02' 20.57"W
L9	35.355	N53° 57' 39.22"E
L8	35.355	S36° 02' 20.78"E
L7	35.355	N53° 57' 39.22"E
L6	35.355	S36° 02' 20.78"E
L2	35.355	N53° 57' 39.22"E
L1	35.355	N36° 02' 20.78"W

Curve Table						
Curve #	Delta	Length	Radius	Chord Direction	Chord Length	Tangent
C1	011° 01' 15"	102.63'	533.55'	N75° 31' 43"W	102.47'	51.47'
C2	011° 23' 59"	106.16'	533.55'	N64° 19' 06"W	105.99'	53.25'
C3	002° 02' 19"	18.96'	533.55'	N57° 36' 01"W	18.96'	9.48'
C4	006° 12' 33"	76.44'	533.55'	S60° 41' 11"E	76.37'	38.28'
C5	009° 02' 12"	83.64'	533.55'	S69° 19' 32"E	83.55'	42.01'
C6	002° 03' 22"	19.15'	533.55'	S74° 49' 19"E	19.15'	9.57'
C7	079° 47' 13"	69.63'	50.00'	S51° 46' 40"W	64.16'	41.60'
C8	063° 41' 37"	55.67'	50.00'	N26° 27' 59"W	52.84'	31.12'
C9	053° 31' 53"	55.44'	50.00'	N37° 11' 43"E	52.64'	30.96'
C10	021° 28' 43"	18.74'	50.00'	N42° 17' 55"W	18.63'	9.48'
C11	085° 39' 13"	76.18'	50.00'	N15° 13' 59"E	70.48'	49.64'
C12	070° 16' 00"	61.32'	50.00'	S54° 50' 24"E	57.55'	35.18'
C13	028° 39' 54"	25.01'	50.00'	S35° 22' 25"E	24.75'	12.78'
C14	016° 46' 15"	170.82'	583.55'	S67° 50' 37"E	170.21'	86.02'
C15	002° 52' 25"	29.27'	583.55'	S55° 01' 09"E	29.26'	14.64'
C16	011° 48' 43"	99.41'	483.55'	N63° 25' 15"W	99.23'	49.86'
C17	012° 43' 43"	107.00'	483.55'	S74° 42' 03"E	106.78'	53.72'

GENERAL PLAT NOTES AND RESTRICTIONS

1. FLOOD ZONE STATEMENT:
F.E.M.A. FLOOD ZONE DESIGNATION: ZONE "A" (SHADED), AND ZONE "X" (NOT SHADED). APPROXIMATELY 60% OF THE PROPERTY FALLS INTO ZONE "A" (SHADED), THE REMAINING 128 FALLS INTO ZONE "X" (NOT SHADED). ZONE "A" (SHADED) IS DEFINED AS AREAS OF 500-YEAR FLOOD; AREAS OF 100-YEAR FLOOD WITH AVERAGE DEPTHS LESS THAN ONE FOOT OR WITH DRAINAGE AREAS LESS THAN ONE SQUARE MILE AND AREAS PROTECTED BY LEVEES FROM 100-YEAR FLOOD.
ZONE "X" (NOT SHADED) IS DEFINED AS AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD PLAIN
COMMUNITY PANEL NUMBER: 480334 0390 C
MAP REVISED: JUNE 6, 2000
REVISED TO REFLECT LOMR-F DATED MAY 17, 2001
AREAS WITHIN THE PROPOSED STREET RIGHTS-OF-WAY ARE WITHIN THE 500-YEAR FLOOD PLAIN, THE 500-YEAR FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS, AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFY NO CREEK AREAS ON THE PROPOSED SUBD. TO BE WITHIN THE 500-YEAR FLOOD PLAIN "A".
ACCORDING TO THE PRESENTLY EFFECTIVE FLOOD INSURANCE RATE MAPS, THE PROPOSED SUBDIVISION AREA OF THE SUBDIVISION THAT IS IN THE 500-YEAR FLOOD PLAIN IS ENCIRCLED, UNLESS THE PROPERTY QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 USC 4001 ESTABLISHES 4128 THROUGH 4127).

2. MINIMUM BUILDING SETBACKS SHALL BE AS FOLLOWS:
FRONT (COL-DE-SAC)..25 FEET
FRONT (CUL-DE-SAC)..18 FEET
REAR..15 FEET OR GREATER FOR EASEMENT
SIDE..5 FEET OR GREATER FOR EASEMENT
SIDE CORNER..10 FEET
SIDE CORNER..20 FEET (SUNFLOWER ROAD)

3. NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACTS FOR DEEDS. (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, OFFICE OF ENVIRONMENTAL COMPLIANCE, HEALTH DEPARTMENT AND FIRE MARSHALL'S APPROVAL AND APPROVAL FOR CONSTRUCTION AND REQUIRES PRIOR TO OCCUPYING THE LOT. NO COMMERCIAL USE SHALL BE ALLOWED ON LOTS 2-31, 34-38 & 39-48.

4. MINIMUM FINISH FLOOR NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18 INCHES ABOVE TOP OF CURB MEASURED FROM THE CENTER OF THE LOT. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

5. THE FOLLOWING BENCHMARKS ARE ENTERED ON THE FACE OF THE PLAT AND ON THE ENGINEERING PLANS:
BM NO. 1=ELEV. 100.00 FEET, DESCRIPTION: AUNUM DISK SET IN CONCRETE AT THE NORTHWEST CORNER OF LOT 1 OF THIS SUBDIVISION.
BM NO. 2=ELEV. 100.19 FEET, DESCRIPTION: AUNUM DISK SET IN CONCRETE AT THE SOUTHWEST CORNER OF LOT 33 OF THIS SUBDIVISION.

6. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO RETAIN A TOTAL OF 54.251 CUBIC-FEET (1.022 ACRE-FEET) OF STORM WATER RUN-OFF. IN ACCORDANCE WITH THE DRAINAGE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: (SEE SHEET No. 2 FOR DRAINAGE IMPROVEMENTS.) THE OWNER(S) SHALL BE RESPONSIBLE TO RETAIN AND ACCOMMODATE WITHIN THEIR RETAINED PROPERTY, A VOLUME OF IT IS OF THE TOTAL RUN-OFF AS REQUIRED BY THE DEVELOPMENT PERMIT STATE DUE TO THE IMPROVED AREA BEING CREATED BY THIS PLAT ENCROACHMENT INTO FOR ITS CALCULATIONS OF THIS SUBDIVISION.

7. THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES OF THIS SUBDIVISION.

8. LOTS 1, 32, 33, 50, 51 & 69 SHALL NOT HAVE ACCESS/DRIVEWAY ON TO SUNFLOWER ROAD, UNLESS SAID LOT IS DESIGNATED FOR COMMERCIAL USE. LOCATION OF ACCESS/DRIVEWAY SHALL BE SHOWN ON THE SITE PLAN AND ARE SUBJECT TO APPROVAL FROM THE HIDALGO COUNTY PLANNING DEPARTMENT.

9. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEPTIC, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

10. ALL PUBLIC UTILITIES EASEMENTS DESIGNATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT, DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN EXACTLY AS THE SIZE REQUIRED BY EACH UTILITY PROVIDER DESCRIPTIVE EASEMENT.

11. AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVED BY THE HIDALGO COUNTY PLANNING DEPARTMENT AND THE OFFICE OF ENVIRONMENTAL COMPLIANCE SHALL BE REQUIRED FOR COMMERCIAL USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND COMPLIANCE ARE APPROVED AND IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.

12. ON-SITE SEWAGE FACILITIES (OSSF) NOTE: THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES (OSSF) THAT MEET TCEQ AND HIDALGO COUNTY REGULATIONS FOR SUCH DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.

A. OSSF SYSTEM IS DESIGNED TO HANDLE RESIDENTIAL DOMESTIC SEWERAGE ONLY. A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE.

B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH POTABLE WATER SUPPLY.

C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT.

D. SOIL ANALYSES HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXPERTS MAY BE REQUIRED AS PER THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAIN FIELD SYSTEM.

E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPYING A LOT.

13. BOOKED BUYERS: THE OWNER & SUBDIVIDER OF SUNFLOWER ESTATES RETAINS A BLANKET EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESCRIBED ON SHEET NO. 2 OF THIS PLAT.

14. ABANDONED GAS LINE AS PER LETTER FROM APACHE CORP.

15. OUTLOT "A" IS FOR GAS FIELD USE ONLY AND IS NOT TO BE USED FOR RESIDENTIAL PURPOSES.

RIGHT OF WAY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED OWNERS OF THE PROPERTY SHOWN ON THIS PLAT, THEIR SUCCESSORS, ASSIGNS, AND TRANSFEREES (HEREINAFTER CALLED "GRANTOR" WHETHER ONE OR MORE PERSONS ARE NAMED), IN CONSIDERATION OF ONE DOLLAR ($1.00) AND OTHER GOOD AND VALUABLE CONSIDERATION PAID BY NORTH ALAMO WATER SUPPLY CORPORATION, (HEREINAFTER CALLED "GRANTEE"), THE RECEIPT AND SUFFICIENCY OF WHICH IS HEREBY ACKNOWLEDGED, DOES HEREBY GRANT, BARGAIN, SELL, TRANSFER AND CONVEY TO SAID GRANTEE, ITS SUCCESSORS AND ASSIGNS, A PERPETUAL EASEMENT WITH THE RIGHT TO ERECT, CONSTRUCT, INSTALL AND LAY AND, THEREAFTER, OPERATE, INSPECT, REPAIR, MAINTAIN, REPLACE AND REMOVE, A WATER DISTRIBUTION LINES AND APPURTENANCES OVER AND ACROSS LANDS SHOWN ON THIS PLAT, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE FOR WHICH THE ABOVE-MENTIONED RIGHTS ARE GRANTED. THE EASEMENT HEREBY GRANTED SHALL NOT EXCEED 15' IN WIDTH, AND GRANTEE IS HEREBY AUTHORIZED TO DESIGNATE THE COURSE OF THE EASEMENT HEREIN CONVEYED EXCEPT THAT WHEN THE PIPELINE(S) IS INSTALLED, THE EASEMENT HEREIN GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE AS INSTALLED.

IN THE EVENT THE EASEMENT HEREBY GRANTED ABUTS ON A PUBLIC ROAD AND THE COUNTY OR STATE HEREAFTER WIDENS OR RELOCATES THE PUBLIC ROAD SO AS TO REQUIRE THE RELOCATION OF THIS WATER LINE AS INSTALLED, GRANTOR FURTHER GRANTS TO GRANTEE AN ADDITIONAL EASEMENT OVER AND ACROSS LANDS OWNED BY GRANTOR FOR THE PURPOSE OF LATERALLY RELOCATING SAID WATER LINE AS MAY BE NECESSARY TO CLEAR THE ROAD IMPROVEMENTS, WHICH EASEMENT HEREBY GRANTED SHALL BE LIMITED TO A STRIP OF LAND 15' IN WIDTH THE CENTER LINE THEREOF BEING THE PIPELINE AS RELOCATED.

THE CONSIDERATION RECITED HEREIN SHALL CONSTITUTE PAYMENT IN FULL FOR ALL DAMAGES SUSTAINED BY GRANTOR BY REASON OF THE INSTALLATION, MAINTENANCE, REPAIR, REPLACEMENT AND RELOCATION OF THE LINES REFERRED TO HEREIN. THIS AGREEMENT TOGETHER WITH OTHER PROVISIONS OF THIS GRANT SHALL CONSTITUTE A COVENANT RUNNING WITH THE LAND FOR THE BENEFIT OF THE GRANTEE, ITS SUCCESSORS, AND ASSIGNS. THE GRANTOR COVENANTS THAT SHE IS THE OWNER OF THE ABOVE-DESCRIBED LANDS AND THAT SAID LANDS ARE FREE AND CLEAR OF ALL ENCUMBRANCES AND LIENS, EXCEPT THE FOLLOWING:

THE EASEMENT CONVEYED HEREIN WAS OBTAINED OR IMPROVED THROUGH FEDERAL FINANCIAL ASSISTANCE. THIS EASEMENT IS SUBJECT TO THE PROVISIONS OF THE TITLE VI OF THE CIVIL RIGHTS ACT OF 1964 AND THE REGULATIONS ISSUED PURSUANT THERETO FOR SO LONG AS THE EASEMENT CONTINUES TO BE USED FOR THE SAME OR SIMILAR PURPOSE FOR WHICH FINANCIAL ASSISTANCE WAS EXTENDED OR FOR SO LONG AS THE GRANTEE OWNS IT, WHICHEVER IS LONGER.

IN WITNESS WHEREOF, THE SAID GRANTOR HAS EXECUTED THIS INSTRUMENT THE _____ DAY OF _____, 20__.

_____
(GRANTOR'S SIGNATURE)

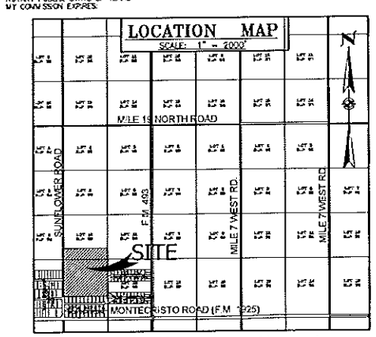
ACKNOWLEDGMENT

THE STATE OF TEXAS §
COUNTY OF HIDALGO §

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, ON THIS DAY PERSONALLY APPEARED _____ KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____, 20__.

_____
NOTARY PUBLIC, STATE OF TEXAS
MY COMMISSION EXPIRES:



MELDEN & HUNT, INC.
TEXAS REGISTERED F-1435

MELDEN & HUNT INC.
CONSULTANTS •ENGINEERS• SURVEYORS
115 W. McINTYRE OFF: (956) 381-0981
EDINBURG, TX 78541 FAX: (956) 381-1839
227 N. F.M. 3167 OFF: (956) 457-3200
RIO GRANDE CITY, TX 78582 FAX: (956) 458-8261
E-MAIL: eng.melden@hunt.com ESTABLISHED 1947

SUBDIVISION MAP OF
SUNFLOWER GARDENS

A RESUBDIVISION OF 43.33 ACRES,
OUT OF THE SOUTH 10.00 ACRES OF LOT 12,
AND THE NORTH 33.33 ACRES OF LOT 13, BLOCK 95,
MISSOURI-TEXAS LAND AND IRRIGATION COMPANY,
VOL. 1, PG. 29, H.C.M.R., HIDALGO COUNTY, TEXAS.

A tract of land containing 43.320 acres (43.33 acres deed call), situated in the County of Hidalgo, Texas, being a part or portion of LOTS 12 AND 13, BLOCK 95, J.C. ENGELMAN, JR. RESUBDIVISION, MISSOURI-TEXAS LAND AND IRRIGATION COMPANY'S SUBDIVISION, according to the plat thereof recorded in Volume 5, Page 42, Hidalgo County Map Records, said 43.320 acres (43.33 acres deed call) consisting of: (The South 10.00 acres deed call) of said Lot 12 and the North 33.320 acres (North 33.33 acres deed call) of said Lot 13, which said 43.320 acres (43.33 acres deed call) were conveyed to Grissel Development LLC, by virtue of a Warranty Deed recorded under Document Number 2477261, Hidalgo County Official Records, said 43.320 acres (43.33 acres deed call) also being more particularly described as follows:

BEGINNING at a cotton picker spindle found (Northing 16642992.904, Easting 1133864.323) at the Northwest corner of Loma Bonita Subdivision, recorded in Volume 28, Page 14A, Hidalgo County Map Records and within the existing right-of-way of Sunflower Road, for the Southeast corner of this tract;

1. THENCE, N 08°57'39" E (N 09°20'00" E deed call) along the West lines of said Lots 13 and 12, and within the existing right-of-way of Sunflower Road, at a distance of 1,029.56 feet pass the Northeast corner of said Lot 13 and the Southeast corner of said Lot 12, continuing a total a distance of 1,429.56 feet to a cotton picker spindle found (Northing 16644316.016, Easting 1134068.990), for the Northwest corner of this tract;

2. THENCE, S 81°02'21" E (S 80°40'00" E deed call) across said Lot 12, at a distance of 30.00 feet pass a No. 4 rebar found on the existing East right-of-way line of Sunflower Road, at a distance of 40.00 feet pass the future East right-of-way according to Hidalgo County Thoroughfare Plan, continuing a total distance of 1,320.00 feet (1,320.18 feet deed call) to a No. 4 rebar found on the East line of said Lot 12, for the Northeast corner of this tract;

3. THENCE, S 08°57'39" W (S 09°20'00" W deed call) along the East lines of said Lot 12 and 13, at a distance of 1,400.00 feet pass the Southeast corner of said Lot 12 and the Northeast corner of said Lot 13, continuing a total distance of 1,429.56 feet to a No. 4 rebar set at the Northeast corner of said Loma Bonita Subdivision, for the Southeast corner of this tract;

THENCE N 81°02'21" W (N 80°40'00" W deed call) along the North line of said Loma Bonita Subdivision, at a distance of 1,290.00 feet pass a No. 4 rebar found on the existing East right-of-way line of Sunflower Road, continuing a total distance of 1,320.00 feet (1,320.18 feet deed call) to the POINT OF BEGINNING, and containing 43.320 acres (43.33 acres deed call) of land, of which 0.965 of one acre lies within the existing right-of-way of Sunflower Road, leaving an existing net of 42.335 acres of land, more or less.

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

WE, GRISSOL PROPERTIES LLC
AS OWNER OF THE 43.33 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED SUNFLOWER GARDENS, HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREON.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET OR WILL MEET THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET OR WILL MEET THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET OR WILL MEET THE MINIMUM STATE STANDARDS.

WE ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____ DATE: _____
GRISSOL PROPERTIES LLC
RICHARD RUPPERT
P. O. BOX 939
EDINBURG, TX 78540-0959

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED RICHARD W. RUPPERT, PROVED TO ME THROUGH HIS TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVERS LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREBY EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS_____ DAY OF_____, 20__.

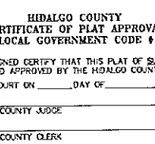
_____
NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES

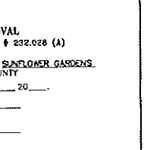
STATE OF TEXAS
COUNTY OF HIDALGO

I, FRED L. KURTH A REGISTERED PROFESSIONAL LAND SURVEYOR AND LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF SUNFLOWER GARDENS WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO

FRED L. KURTH, PE # 54151 RPLS # 4750
DATE SURVEYED: ENGINEERING JOB No. #13138.00
DATE PREPARED: SURVEY JOB No. #13138.08
T - # PG #





HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE # 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF SUNFLOWER GARDENS WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY

COMMISSIONERS COURT ON _____ DAY OF _____, 20__.

_____
HIDALGO COUNTY JUDGE

ATTEST: _____
HIDALGO COUNTY CLERK

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE 49.211 (c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

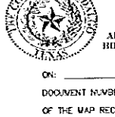
BY: _____

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
HIDALGO COUNTY HEALTH DEPARTMENT

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF SUNFLOWER GARDENS WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT

ON THIS THE _____ DAY OF _____, 20__.

_____ _____
ENVIRONMENTAL HEALTH DIVISION MANAGER DATE



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM

DOCUMENT NUMBER _____

OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

SHEET 1 OF 3 SHEETS

INDEX TO SHEET OF SUNFLOWER GARDENS

SHEET 1: HEADING; INDEX; LOCATION MAP AND ETA; PRINCIPAL CONTACTS; MAP; LOT, STREETS, AND EASEMENT LAYOUT; DESCRIPTION (METES AND BOUNDS); SURVEYOR'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, ATTESTATION; APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; REVISION NOTES, IRRIGATION DISTRICT, H.C.D.D. No. 1, HIDALGO COUNTY HEALTH DEPARTMENT CERTIFICATE; NORTH ALAMO WATER SUPPLY CORPORATION DISTRICT CERTIFICATION.

SHEET 2: ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTE WATER / SANITARY SEWER AND ENGINEERS CERTIFICATION (ENGLISH AND SPANISH VERSION);

SHEET 3: MAP OF TOPOGRAPHY AND DRAINAGE; DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE, ENGINEERING CERTIFICATION; CONSTRUCTION DETAILS

DRAWN BY:	JORGE / REYES	DATE:	04-11-14
IRRIGATION, CHECKED		DATE:	
SURVEYED, CHECKED		DATE:	
FINAL CHECK		DATE:	

PRINCIPAL CONTACTS	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	SANTA CRUZ PROPERTIES, LTD	9805 N. EXPWY. 281	Edinburg, TX 78542	(956) 383-0668	(956) 494-6969
ENGINEER:	FRED L. KURTH	115 W. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839
SURVEYOR:	FRED L. KURTH	115 W. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

SUNFLOWER GARDENES IS LOCATED IN THE EASTERN CENTRAL PART OF HIDALGO COUNTY ON THE EAST SIDE OF SUNFLOWER ROAD, APPROXIMATELY 680 FEET NORTH OF ITS INTERSECTION WITH MONTE CRISTO ROAD. THIS SUBDIVISION IS NOT WITHIN THE 2 MILE EXTRATERRITORIAL JURISDICTION (ETJ), BUT IT IS WITHIN THE 5 MILE EXTRATERRITORIAL JURISDICTION (ETJ) WITH RESPECT TO A MUNICIPALITY, UNDER LOCAL GOVERNMENT CODE § 42.021. THE NEAREST MUNICIPALITY IS THE CITY OF EDINBURG (POPULATION 77,100). THIS DEVELOPMENT LIES WITHIN PRECINCT No. 4

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
ENGELMAN IRRIGATION DISTRICT NO. 6

THIS PLAT IS HERE BY APPROVED BY THE ENGELMAN IRRIGATION DISTRICT DATED THIS THE _____ DAY OF _____, 20__

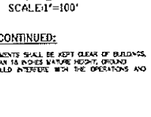
_____ DATE _____
PRESIDENT

ATTEST: _____ DATE _____
SECRETARY

PROJECT LEGEND

- ● FOUND ½ 4 REBAR
- ▲ FOUND COTTON PICKER SPINDLE
- ⊙ FOUND PIPE
- ○ SET ½ 4 REBAR WITH PLASTIC CAP STAMPED MELDEN & HUNT
- △ SET COTTON PICKER SPINDLE

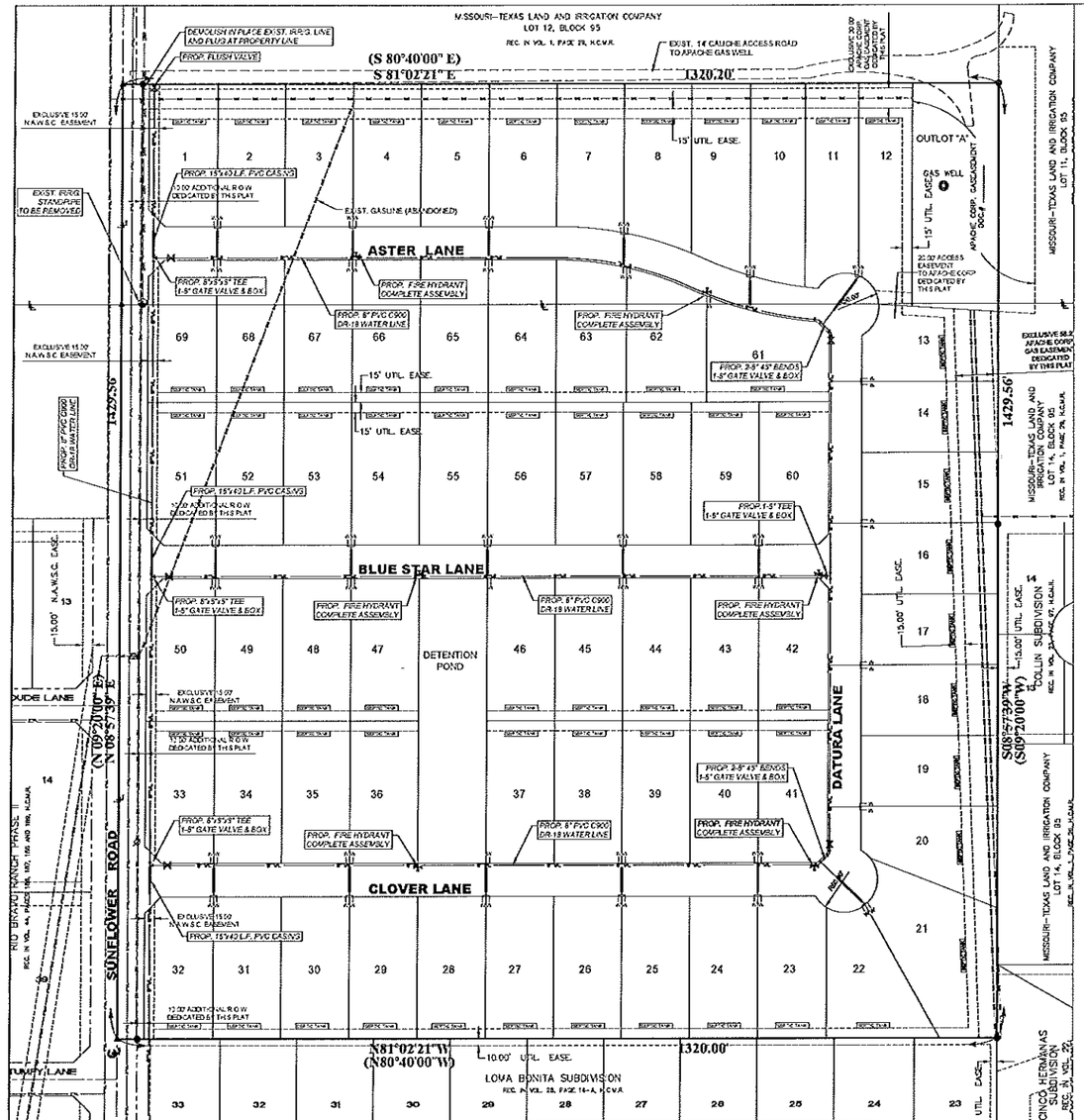
ROW - RIGHT OF WAY
HCMR - HIDALGO COUNTY MAP RECORDS
HCADR - HIDALGO COUNTY APPRAISAL DISTRICT RECORDS
HCDR - HIDALGO COUNTY DEED RECORDS
HCDD - HIDALGO COUNTY DRAINAGE DISTRICT
SW COR - SOUTHWEST CORNER
NW COR - NORTHWEST CORNER
POB - POINT OF BEGINNING
NAWSC - NORTH ALAMO WATER SUPPLY CORPORATION
HCOR - HIDALGO COUNTY OFFICIAL RECORDS



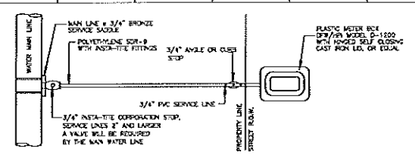
SCALE: 1"=100'

GENERAL PLAT NOTES AND RESTRICTIONS CONTINUED:

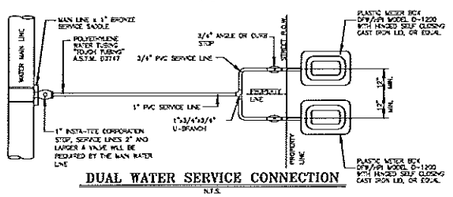
17. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, BUSHES, TREES, AND OTHER PLANTINGS (EXCEPT LOW LESS THAN 18 INCHES MATURE HEIGHT), GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.



SINGLE WATER SERVICE CONNECTION
N.T.S.

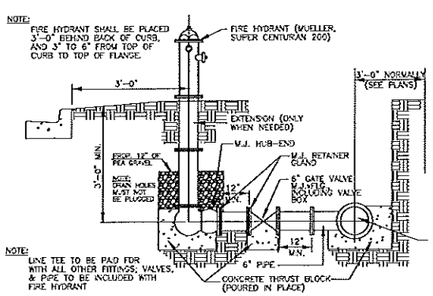


DUAL WATER SERVICE CONNECTION
N.T.S.



NOTE: IF A UTILITY EASEMENT IS DEDICATED AT THE FRONT OF THE LOT, THE LOCATION OF THE ANGLE STOP IS TO BE DETERMINED BY N.A.W.S.C. AND THE ENGINEER.

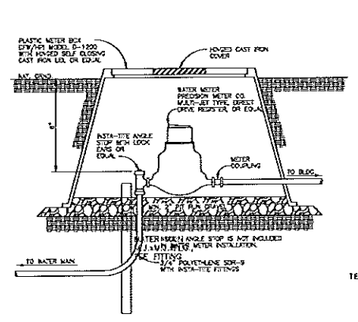
NOTE: FIRE HYDRANT SHALL BE PLACED 3'-0" BEHIND BACK OF CURB, AND 3' TO 6' FROM TOP OF CURB TO TOP OF FLANGE.



NOTE: LINE TEE TO BE PAID FOR WITH ALL OTHER FITTINGS, VALVES, & PIPE TO BE INCLUDED WITH FIRE HYDRANT

SECTION

TYPICAL FIRE HYDRANT INSTALLATION
N.T.S.



TYPICAL WATER METER INSTALLATION
N.T.S.

ENGINEERING REPORT FOR SUNFLOWER GARDENS
BY: FRED L. KURTH
WATER SUPPLY: DESCRIPTION, COSTS, AND OPERABILITY DATE

SUNFLOWER GARDENS WILL BE PROVIDED WITH POTABLE WATER BY NORTH ALAMO WATER SUPPLY CORPORATION (N.A.W.S.C.). THE SUBDIVIDER AND N.A.W.S.C. HAVE ENTERED INTO A CONTRACT IN WHICH N.A.W.S.C. HAS PROVISED TO PROVIDE SUFFICIENT WATER TO THE SUBDIVISION FOR AT LEAST 30 YEARS. N.A.W.S.C. HAS PROVIDED DOCUMENTATION TO SUFFICIENTLY ESTABLISH THE LONG TERM QUANTITY AND QUALITY OF THE AVAILABLE WATER SUPPLIES TO SERVE THE FULL DEVELOPMENT OF THIS SUBDIVISION.

N.A.W.S.C. HAS AN EXISTING 6" DIAMETER WATER LINE WITHIN RIO BRAVO RANCH PHASE I RUNNING WITHIN AND ALONG THE SOUTH SIDE STUMPY LANE RIGHT-OF-WAY AND CONNECTING TO A 4" DIAMETER WATER LINE RUNNING WITHIN AND ALONG THE WEST SIDE OF SUNFLOWER ROAD. THE WATER SYSTEM FOR SUNFLOWER GARDENS CONSISTS OF AN 8" DIAMETER WATER LINE THAT CONNECTS INTO THE EXISTING 6" WATERLINE. THIS 8" WATER LINE THEN RUNS NORTH WITHIN A 15' N.A.W.S.C. EASEMENT ALONG THE EAST SIDE OF SUNFLOWER ROAD APPROXIMATELY 1430 FEET ENDING WITH A 2" FLUSH VALVE ALONG THE NORTH BOUNDARY LINE OF THIS SUBDIVISION. THREE-8" DIAMETER WATERLINES SHALL EXTEND EAST FROM THE 8" WATERLINE WITHIN AND ALONG THE THREE STREETS OF SUNFLOWER GARDENS.

WATER DISTRIBUTION FOR SUNFLOWER GARDENS CONSISTS OF THIRTY THREE-1" DIAMETER DUAL SERVICE LINES RUN TO PAIRS OF LOTS BEFORE SPLITTING INTO 3/4" DIAMETER SERVICE LINES AND TWO-3/4" DIAMETER SINGLE SERVICE LINES. SAID SERVICES TERMINATE AT THE WATER METER BOXES FOR EACH LOT. THE 8" LINE, THE DUAL SERVICES AND 3/4" SINGLE SERVICES, AND THE METER BOXES HAVE ALREADY BEEN INSTALLED, AT A TOTAL COST OF $ XX,XXX.XX, OR $ X,XXX.XX PER LOT. IN ADDITION, THE SUBDIVIDER HAS PAID N.A.W.S.C. THE SUM OF $ XX,XXX.XX, WHICH COVERS THE $ X,XXX.XX COST PER LOT AS STATED IN THE 35 YEAR WATER SERVICE AGREEMENT WHICH SUM REPRESENTS THE TOTAL COST OF WATER METER, RIGHTS ACQUISITION FEES, AND ALL MEMBERSHIP OR OTHER FEES ASSOCIATED WITH CONNECTING THE INDIVIDUAL LOTS IN THE SUBDIVISION TO N.A.W.S.C. UPON REQUEST BY THE LOT OWNER, N.A.W.S.C. WILL PROMPTLY INSTALL AT NO CHARGE. THE WATER METER FOR THAT LOT. THE SUBDIVIDER HAS INSTALLED FIVE FILLING STATIONS (HYDRANTS) AT A UNIT COST OF $ X,XXX.XX FOR A TOTAL COST OF $ XX,XXX.XX. THE ENTIRE WATER FACILITIES HAVE BEEN APPROVED AND ACCEPTED BY N.A.W.S.C. AND SAID DISTRIBUTION SYSTEM IS OPERABLE AS OF THE DATE OF THE RECORDING OF THE PLAT.

SEWAGE FACILITIES DESCRIPTION; COST AND OPERABILITY DATES

SEWAGE FROM SUNFLOWER GARDENS WILL BE TREATED BY INDIVIDUAL ON-SITE SEWAGE FACILITIES ("OSSF") CONSISTING OF A STANDARD DESIGN DUAL COMPARTMENT SEPTIC TANK AND A DRAIN FIELD ON EACH LOT. THE SITE EVALUATOR JOSE A. GONZALEZ REGISTRATION # 12238 HAS EVALUATED THE SUITABILITY OF THE SUBDIVISION SITE FOR OSSF AND SUBMITTED A REPORT CONCLUDING THAT THE SITE IS SUITABLE FOR OSSF. THE REPORT WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT. EACH LOT HAS ADEQUATE AREA FOR A REPLACEMENT DRAIN FIELD.

SOIL EVALUATION REPORT:

EACH LOT IN THE PROPOSED SUBDIVISION IS AT LEAST 1/2 ACRE IN SIZE. THE NATURAL RESOURCE CONSERVATION SERVICE SOIL SURVEY BOOK INDICATED A DISTRIBUTION OF FINE SANDY LOAM & SANDY CLAY LOAM SOIL FOR THE AREA. SIX SOIL EXCAVATIONS WERE PERFORMED ON THE SITE, ACROSS THE PROPOSED DISPOSAL AREA. (ADDITIONAL BORINGS WERE UNNECESSARY BECAUSE THE SOILS ARE VERY UNIFORM WITHIN THIS UNIT AREA). THE SOIL IS A UNIFORM FINE SANDY LOAM & SANDY CLAY LOAM EXTENDING UP TO 36" BELOW THE BOTTOM OF ANY PROPOSED EXCAVATIONS. THERE IS NO INDICATION OF GROUND WATER OR A RESTRICTIVE LAYER WITHIN 24" OF BOTTOM OF THE PROPOSED EXCAVATIONS. THE SUBDIVISION DRAINS WELL.

THE COST TO INSTALL A SEPTIC SYSTEM ON AN INDIVIDUAL LOT IS $ X,XXX.XX INCLUDING THE COST FOR THE REQUIRED PERMIT AND LICENSE. ALL OSSF'S HAVE BEEN INSTALLED AS OF THE TIME OF APPLICATION FOR FINAL PLAT APPROVAL AT A TOTAL COST OF $ X,XXX.XX. THE HIDALGO COUNTY HEALTH DEPARTMENT HAS INSPECTED AND APPROVED THE INSTALLATION OF ALL OSSF ON XX-XX-201X

ENGINEER CERTIFICATION:

BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE FACILITIES DESCRIBED ABOVE ARE IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE. I CERTIFY THAT THE COSTS TO INSTALL THE WATER AND THE UNCONSTRUCTED ON-SITE SEWAGE FACILITIES, DISCUSSED ABOVE, ARE AS FOLLOWS:

WATER FACILITIES – THESE FACILITIES FULLY CONSTRUCTED, WITH THE INSTALLATION OF WATER METERS, WILL COST A GRAND TOTAL OF $ X,XXX.XX WHICH EQUALS TO $ X,XXX.XX PER LOT.

SEWAGE FACILITIES – SEPTIC SYSTEM IS ESTIMATED TO COST $ X,XXX.XX PER LOT (ALL INCLUSIVE), FOR A TOTAL OF $ X,XXX.XX FOR THE ENTIRE SUBDIVISION.

ENGINEER'S SIGNATURE _____ DATE _____

STATE OF TEXAS
54151
FRED L. KURTH
LICENSED
PROFESSIONAL ENGINEER

SUBDIVIDER CERTIFICATION

1. BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAT, SUBDIVIDER WILL COMPLY WITH MINIMUM STATE STANDARDS AND THAT (a) WATER QUALITY AND CONNECTIONS INCLUDING WATER METERS AND OR WATER WELLS FOR EACH LOT(S) MEET SUCH STANDARDS AND (b) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET SUCH STANDARDS AND WILL BE CONSTRUCTED IN ACCORDANCE WITH STATE AND COUNTY REGULATIONS.

SUBDIVIDER STATEMENT:

I, I, RICHARD RUPPERT, SUBDIVIDER OF SUNFLOWER GARDENS HERE BY CERTIFY SEWER PERMITS HAVE BEEN PAID AND COPIES OF RECEIPTS ARE ON FILE WITH THE HIDALGO COUNTY HEALTH DEPARTMENT THAT ANY ADEQUATE DRINKING WATER SOURCE IS IMMEDIATELY AVAILABLE TO EACH LOT OF THE TYPE, QUALITY & QUANTITY TO ENABLE EACH PERSON PURCHASING A LOT HAVE ADEQUATE WATER TO COMPLY WITH THE REGULATIONS AND THE LAWS OF THE STATE AS REQUIRED BY STATE AND COUNTY REGULATIONS.

_____
RICHARD RUPPERT

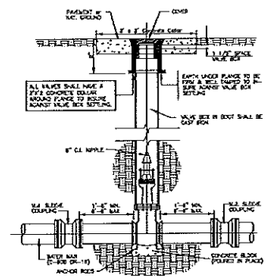
STATE OF TEXAS
COUNTY OF HIDALGO:

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RICHARD RUPPERT KNOWN TO ME THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO BE THAT SHE EXECUTED THE SAME FOR PURPOSED AND CONSIDERATION THEREIN STATED, GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE

_____DAY OF _____ 20_____

_____
NOTARY PUBLIC
MY COMMISSION EXPIRES_____

TYPICAL VALVE and VALVE BOX INSTALLATION
N.T.S.



REPORTE DE INGENIERIA DE SUNFLOWER GARDENS
POR: FRED L. KURTH
ABASTECIMIENTO DE AGUA: DESCRIPCION, COSTOS Y FECHA DE OPERABILIDAD

LA SUBDIVISIÓN SUNFLOWER GARDENS RECIBIRÁ SU PROVISIÓN DE AGUA DE NORTH ALAMO WATER SUPPLY CORPORATION (LA COMPAÑÍA DE AGUA (N.A.W.S.C.). EL DUEÑO DE LA SUBDIVISIÓN Y N.A.W.S.C. HAN FIRMADO UN CONTRATO POR EL CUAL LA SUBDIVISIÓN RECIBIRÁ SU PROVISIÓN DE AGUA POR LOS PRÓXIMOS 30 AÑOS. N.A.W.S.C. HA PRESENTADO DOCUMENTACIÓN PARA DEMOSTRAR A LARGO PLAZO LA CANTIDAD Y CALIDAD DE AGUA ACCESIBLE PARA SERVIR EL FUTURO DESARROLLO DE LA SUBDIVISIÓN.

EL SISTEMA DE PROVISIÓN DE AGUA PARA SUBDIVISIÓN SUNFLOWER GARDENS CONSISTE DE UN CONDUCTO DE 8 PULGADAS QUE CONECTA CON UN CONDUCTO DE AGUA EXISTENTE DE 6 PULGADAS DE DIÁMETRO QUE PASA POR EL LADO SUR DEL DERECHO DE VÍA (RIGHT OF WAY) DE LA CARRETERA STUMPY LANE, CUAL CONDUCTO DE 8 PULGADAS SIGUE HACIA AL NORTE DENTRO DE UNA CONSION DE N.A.W.S.C. DE 15 PIES POR EL LADO ESTE DE LA CALLE SUNFLOWER ROAD APROXIMADAMENTE 1430 PIES TERMINANDO CON UNA VARVULA DE 2 PULGADAS EN LA LINEA DE PROPIEDAD DE ESTA SUBDIVISIÓN. DEL CONDUCTO DE 8 PULGADAS SE EXTIENDEN TRES CONDUCTOS DE 8 PULGADAS HACIA AL ESTE DENTRO DE LAS TRES CALLES DE SUNFLOWER GARDENS.

DEL CONDUCTO DE AGUA DE 8 PULGADAS SE PRODUCEN TREINTA Y TRES DOBLE-CONDUCTOS DE AGUA DE 1 PULGADA DE DIÁMETRO PARA CADA DOS LOTES. ESTOS CONDUCTOS SE SEPARAN PARA PRODUCIR DOS CONDUCTOS DE AGUA DE 3/4 DE PULGADA DE DIÁMETRO PARA CADA LOTE, Y DOS CONDUCTOS INDIVIDUALES DE AGUA DE 3/4 DE PULGADA DE DIÁMETRO PARA UN LOTE Y SE HAN INSTALADO LOS CONDUCTOS DE AGUA DE 8 PULGADAS DE DIÁMETRO, LOS DOBLE-CONDUCTOS DE AGUA DE 1 PULGADA DE DIÁMETRO, EL CONDUCTO DE 3/4 DE PULGADA DE DIÁMETRO, Y LOS MEDIDORES MECÁNICOS DE AGUA A UN COSTO TOTAL DE $ XX,XXX.XX O $ X,XXX.XX POR LOTE. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN LE HA PAGADO A LA COMPAÑÍA N.A.W.S.C. $ XX,XXX.XX, QUE CUBRE EL COSTO DEL MEDIDOR MECÁNICO DE AGUA PARA CADA LOTE. $ X,XXX.XX, ESTE PRECIO INCLUYE EL COSTO DE LA INSTALACIÓN DE CADA MEDIDOR Y LOS GASTOS DE CONEXIÓN. CUANDO EL DUEÑO DE CADA LOTE SOLICITE UN MEDIDOR DE AGUA, LA COMPAÑÍA N.A.W.S.C. LO INSTALARA SIN ALGÚN GASTO AL DUEÑO. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN HA INSTALADO CINCO BOCAS DE RIEGO (FIRE HYDRANT) A UN COSTO DE $ XX,XXX.XX POR CADA UNO DUAL CASTA UNA CANTIDAD TOTAL $ XX,XXX.XX. EL SISTEMA DE AGUA ESTARÁ EN FUNCIONAMIENTO COMPLETO ANTES O EN LA FECHA, EN LA CUAL LA SUBDIVISIÓN SEA REGISTRADA EN EL CONDADO DE HIDALGO.

DRENAJE: DESCRIPCIÓN, GASTOS Y FECHA DE INICIO PARA FACILITAR EL DRENAJE PARA LA SUBDIVISIÓN

SE INSTALARA UNA FOSA SÉPTICA EN CADA SOLAR DE SUNFLOWER GARDENS. ESTA FOSA SETICA CONSISTE DE UN TANQUE SÉPTICO DE MODELO DUAL Y DE UN CAMPO DE DRENAJE PARA EL SOLAR. EL INGENIERO AUTOR DE ESTE DOCUMENTO HA EVALUADO EL AREA DONDE SE ENCUENTRA LA SUBDIVISIÓN Y HA PREPARADO UN REPORTE QUE CONCLUYE QUE ESTE TERRENO ES ADECUADO PARA ESAS FOSAS SÉPTICAS (OSSF). EL REPORTE FUE APROBADO POR EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO (HIDALGO COUNTY HEALTH DEPARTMENT) SEGÚN EL REPORTE.

CADA LOTE EN LA SUBDIVISIÓN MIDE MEDIO ACRE. SE HICIERON SEIS EXCAVACIONES DE EVALUACIÓN EN LUGARES OPUESTOS EN LA SUBDIVISIÓN (EXCAVACIONES ADICIONALES NO FUERON NECESARIAS PORQUE EL TERRENO EN ESTA ÁREA ES SIGNIFICANTEMENTE UNIFORME). EL TERRENO ES UNIFORME (FRANCO ARCILLOSO FINO Y FRANCOARENOSO FINO) Y SE EXTIENDE A 36 PULGADAS BAJO TODAS LAS EXCAVACIONES PROPUESTAS. NO EXISTE EVIDENCIA DE AGUA 24 PULGADAS MAS ARRIBA DE LO MAS BAJO DE LAS EXCAVACIONES PROPUESTAS. EL AGUA EN ESTA ÁREA FLUYE BIEN.

EL COSTO TOTAL PARA LA INSTALACIÓN DE UN SISTEMA INDIVIDUAL DE FOSAS SÉPTICAS POR SOLAR SON $ X,XXX.XX DÓLARES, INCLUYENDO EL COSTO DEL PERMISO REQUERIDO Y LICENCIA. EN ESTOS MOMENTOS TODAS LAS FOSA SÉPTICAS HAN SIDO INSTALADAS EN EL PROCESO DE LA APROBACIÓN FINAL. A UN COSTO TOTAL DE $ X,XXX.XX. EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO HA INSPECCIONADO TODOS LAS FOSAS SÉPTICAS Y AH APROBADO LA INSTALACIÓN DE LAS FOSAS SÉPTICAS DESDE (FECHA DE INSPECCIÓN).

CERTIFICACIÓN:

CON MI FIRMA, CERTIFICO QUE LOS SERVICIOS Y SISTEMAS DE AGUA Y DE DRENAJE, DESCRITOS EN ESTE DOCUMENTO CUMPLEN CON LAS MODEL SUBDIVISIÓN RULES (LAS REGLAS GOBERNANDO A LAS SUBDIVISIONES), ADOPTADAS EN LA SECCIÓN 16.343 DEL TEXAS WATER CODE (CÓDIGO DE AGUA DE TEXAS). CERTIFICO QUE LOS GASTOS PARA INSTALAR LOS SISTEMAS DE AGUA Y DE DRENAJE SON:

AGUA: EL SISTEMA/SERVICIO DE AGUA SERA INSTALADO Y COMPLETAVENTE CONSTRUIDO MENOS EL MEDIDOR MECÁNICO DE AGUA QUE COSTARA UN TOTAL DE $ X,XXX.XX O $ X,XXX.XX POR LOTE.

DRENAJE: SE ESTIMA QUE LA FOSA SÉPTICA COSTARA $ X,XXX.XX A UN COSTO TOTAL DE $ X,XXX.XX TODA LA SUBDIVISIÓN.

ENGINEER'S SIGNATURE _____ DATE _____

MAP OF WATER DISTRIBUTION SYSTEM
MAPA DE SISTEMA DE DISTRIBUCION DE AGUA

SUBDIVISION MAP OF

SUNFLOWER GARDENS

A RESUBDIVISION OF 43.33 ACRES,
OUT OF THE SOUTH 10.00 ACRES OF LOT 12,
AND THE NORTH 33.33 ACRES OF LOT 13, BLOCK 95,
MISSOURI-TEXAS LAND AND IRRIGATION COMPANY,
VOL. 1, PG. 29, H.C.M.R., HIDALGO COUNTY, TEXAS.

LEGEND
- SET REBAR
- FOUND REBAR
- PROPOSED DUAL WATER SERVICE
- PROPOSED SINGLE WATER SERVICE
- SEPTIC PROPOSED SEPTIC TANK
- TYPICAL DETAILS OF SERVICE LINES AND WATER METER BOX

COST ESTIMATE:
PAVING IMPROVEMENTS: $ X.XX
DRAINAGE IMPROVEMENTS: $ X.XX
WATER DISTRIBUTION: $ X.XX
SEPTIC TANKS IMPROVEMETNS / OSSF: $ X.XX

DETALLE TIPOS DE LINEAS DE SERVICIO Y MEDIDORES DE AGUA

LEYENDA
- VARILLA ASENTADA
- VARILLA ENCONTRADO
- SERVICIO DOBLE DE AGUA PROPUESTO
- SERVICIO INDIVIDUAL DE AGUA PROPUESTO
- SEPTICO TANQUE SEPTICO

ESTIMACION DE COSTOS:
PAVIMENTACION DE CALLES: $ X.XX
DREAJE PLUVIAL: $ X.XX
SERVICIO DE AGUA POTABLE: $ X.XX
SERVICIO DE DRENAJE SANITARIO $ X.XX

MELDEN & HUNT, INC
TEXAS REG-STERED F-1435
MELDEN & HUNT INC.
CONSULTANTS •ENGINEERS• SURVEYORS
115 W. McINTYRE ST. (956) 381-0981
EDINBURG, TX. 78541 FAX. (956) 381-1839
237 N. FM 3167 OFF. (956) 447-8256
RIO GRANDE CITY, TX. 78582 FAX. (956) 488-8281
E-MAIL: mail@meldenandhunt.com ESTABLISHED 1947

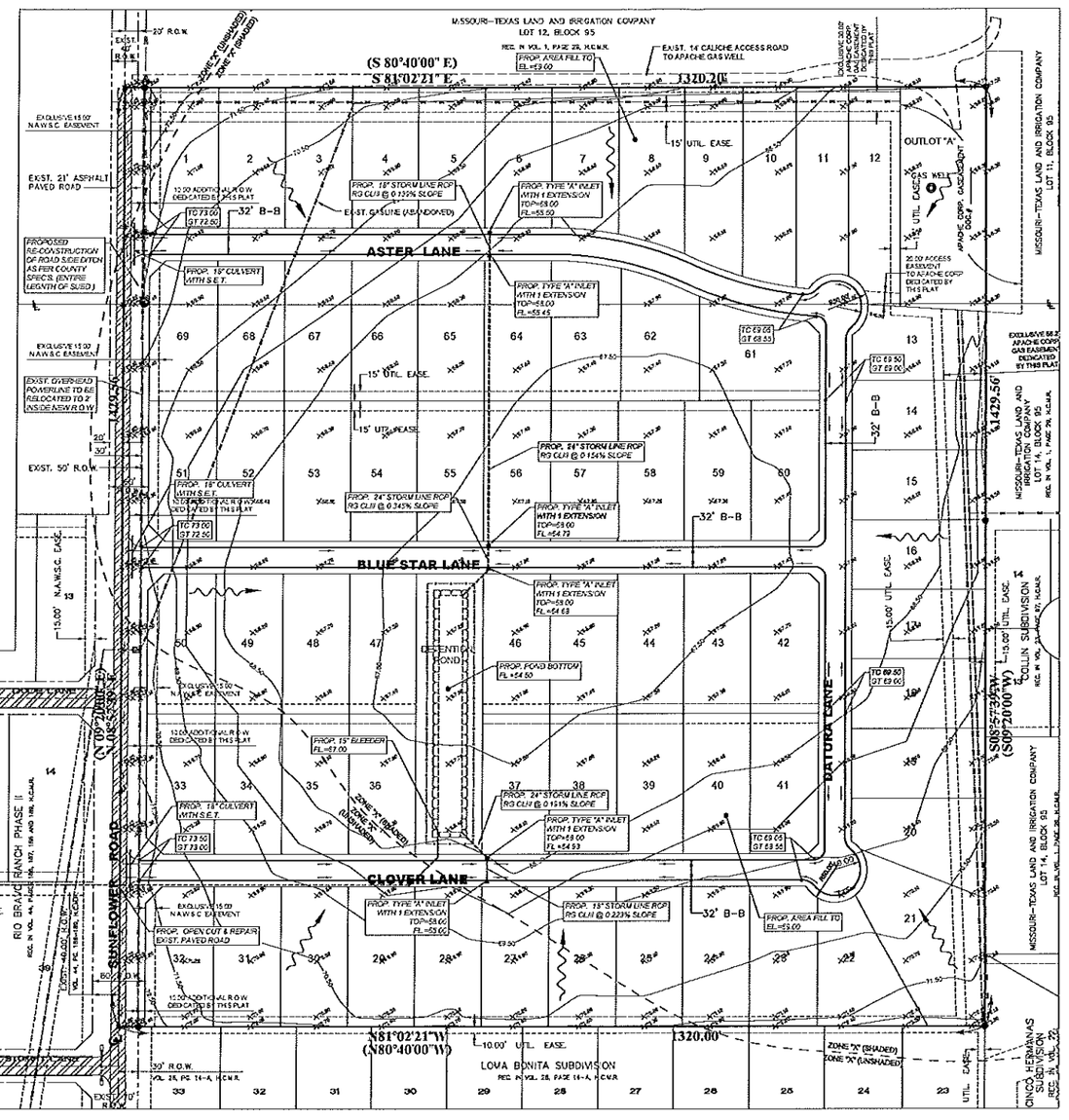
I:\Land Development\Subdivision\Hidalgo County\13.36.00 - Sunflower Gardens\13.36.00 - Plat Development\Layout\Lot Plan\DWG\Sunflower Gardens OPTION-1.dwg, 4/29/2014 8:53:20 AM, Manuel

MAP OF TOPOGRAPHY AND DRAINAGE:
MAPA DE TOPOGRAFIA Y DESAGUE:

SUBDIVISION MAP OF

SUNFLOWER GARDENS

A RESUBDIVISION OF 43.33 ACRES,
OUT OF THE SOUTH 10.00 ACRES OF LOT 12,
AND THE NORTH 33.33 ACRES OF LOT 13, BLOCK 95,
MISSOURI-TEXAS LAND AND IRRIGATION COMPANY,
VOL. 1, PG. 29, H.C.M.R., HIDALGO COUNTY, TEXAS.



SCALE 1"=100'

DRAINAGE STATEMENT
SUNFLOWER GARDENS:

SUNFLOWER GARDENS is a resubdivision of 43.33 acres, out of the south 10.00 acres of Lot 12, and the north 33.33 acres of Lot 13, Block 95, Missouri-Texas Land and Irrigation Company Subdivision, according to the Map or Plat thereof recorded in Volume 1, Page 29, Hidalgo County, Map Records. The property is located on the east side of Sunflower Road, approximately 700 feet north of Monte Cristo Road (F.M. 1925). This property is currently open land with a proposed residential use (69 lots). Approximately 12% of this tract is in zone "X" (not shaded), the remaining 88% lies in zone "X" (shaded) on FEMA's Flood Insurance Rate Map Community Panel No. 480334 0350 C, map revised June 6, 2000, revised to reflect L.O.M.R. May 17, 2001. Zone "X" (not shaded) is defined as areas determined to be outside 500-year flood plain. Zone "X" (shaded) is defined as areas of 500-year flood, areas of 100-year flood with average depths of less than 1 foot, or with drainage areas less than 1 square mile, and areas protected by levees from 100-year flood. *This Report is a revision to a previously approved Report (as per attached copy).*

The soils are Fine Sandy Loam and Sandy Clay Loam, which are in Hydrologic Group "B", these soils have a moderate permiosness, and a relatively low plasticity index. (See excerpts from "Soil Survey of Hidalgo County, Texas"). Existing runoff is inward toward the center of the property, with a runoff of 14.16 c.f.s. during the 10-year storm frequency as per attached calculations.

In accordance with the Hidalgo County drainage policy the peak rate of runoff shall not be increased during the 10-year storm frequency due to the development of this subdivision. Therefore as per attached calculations 54,791 cubic feet of detention (0.029 Ac-Ft), or approximately 772 c.f. per lot will be required. The proposed streets will carry runoff into a network of type "A" inlets via pipes ranging in size from 18" to 24" discharging into a proposed detention pond centered within the property with a designed capacity of 59,381 c.f. The pond shall have a proposed 18" header line discharging into an existing storm manhole within the Rio Bravo Ranch Subdivision located 966 feet west of the pond.

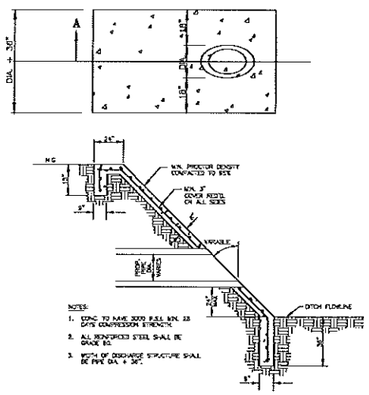
The finished floor elevation for each residence is required to be at least 18 inches above the top of curb in front of the lot, this measure provides positive drainage away from all buildings and avoid concentrating runoff onto other lots

CERTIFICATION:

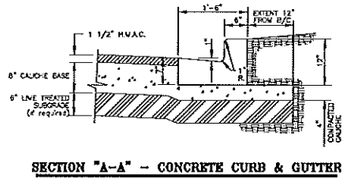
BY MY SIGNATURE BELOW, I CERTIFY THAT THE 100 YEAR FLOODPLAIN AS DESCRIBED IN COMMUNITY PANEL NUMBER 480334 0425 C, REVISED NOVEMBER 16, 1982 IS CONTAINED WITHIN THE RETENTION POND ALONG THE EAST SIDE OF THE SUBDIVISION.

FRED L. KURTH, PE # 54151 — DATE:

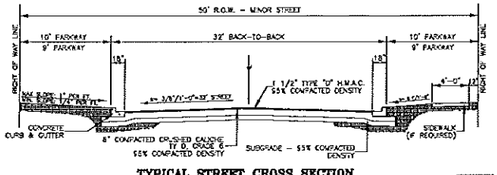
STATE OF TEXAS
FRED L. KURTH
54151
LICENSED
PROFESSIONAL ENGINEER



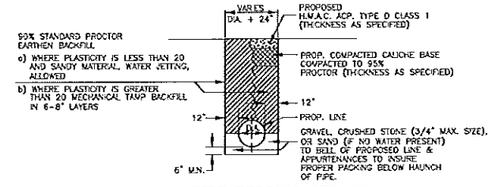
H.C.D.D.#1 STORM DISCHARGE STRUCTURE
N.T.S.



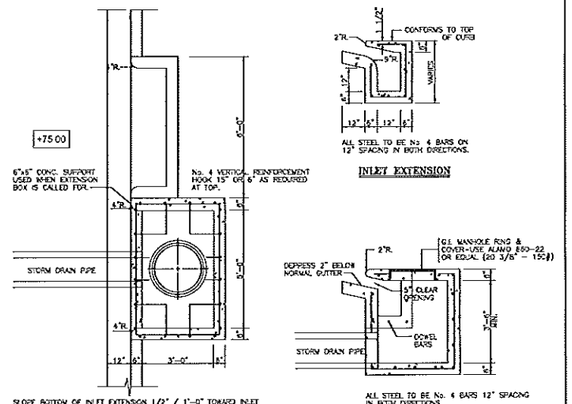
SECTION "A-A" – CONCRETE CURB & GUTTER



TYPICAL STREET CROSS SECTION
N.T.S.



PIPE BEDDING DETAILS
N.T.S.



PLAN — TYPE "A" INLET — SECTION
N.T.S.

MELDEN & HUNT, INC.
TEXAS REGISTERED F-1435
MELDEN & HUNT INC.
CONSULTANTS •ENGINEERS• SURVEYORS
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RIO GRANDE CITY, TX. 78582 — FAX: (956) 488-8261
E-MAIL: mail@meldenandhunt.com — ESTABLISHED 1947

N:\Land Development\Projects\Hidalgo County\1.1.1.1 - Sunflower Gardens\1.1.1.1.DGN - Plot Date: Mayo01 Eastern\Main\Civil Files\SUNFLOWER GARDENS\SUNFLOWER-1.dwg, 4/25/2014 8:54:07 AM, Mayo01

HIDALGO COUNTY
PLANNING DEPARTMENT

1304 SOUTH 25TH STREET
EDINBURG TEXAS 78539
Tel. 956-318-2840 Fax. 956-318-2844

Raul E. Sesin, P.E., CFM
Planning Administrator

HIDALGO COUNTY COMMISSIONERS COURT MEETING
DATE: 05-06-2014

PROPOSED **TIERRA DEL SOL ACRES PHASE I** SUBDIVISION, PRECINCT No. **3 .**

ENGINEER: **MELDEN & HUNT, INC.** DEVELOPER: **DANIEC LAND & CATTLE COMPANY INC.**

☒ PRELIMINARY APPROVAL ☐ FINAL APPROVAL ☐ FINAL APPROVAL WITH FINANCIAL GUARANTEE ☐ WITH VARIANCE

NUMBER OF LOTS: **29** ☒ *SINGLE FAMILY ___ ☐ *MULTI-FAMILY ___ ☐ COMMERCIAL ___ ☐ INSTITUTIONAL

LOCATION DESCRIPTION: **Approximate ½ mile South of Mile 7 North Rd (FM 2221) along El Conejo Road.**

SUBDIVISION LIES WITHIN THE: ☒ *The rural area of the County.*

DRAINAGE REPORT WAS APPROVED BY HCDD#1: ON **03-19-2014** PROPERTY LIES WITHIN FLOOD ZONE: **"C"** AS PER FEMA.

DRAINAGE DESIGN: **Will be provided by a storm drainage pipe system connecting to a proposed regional detention pond along the South property line that lies within the flood zone "A".**

DISTANCE TO A DRAIN DITCH: **Abutting East of proposed subdivision.**

ROAD R.O.W. DEDICATION: **Not additional ROW dedication will be required.**

H.C.R.O.W. PRELIMINARY APPROVAL DATE: **03/21/14**: By, **Victor Gallardo** R.O.W. AGENT

H.C.H.D. PRELIMINARY APPROVAL DATE: **03/26/14** BY **Elizardo "Chardo" Ramos** Environmental Health Division Manager

SEWER SYSTEM: ☒ OSSF & SOIL ANALYSIS WERE CONDUCTED BY: **Jose Angel Gonzalez**
☐ OSSF HAVE BEEN INSTALLED AND INSPECTED BY HCHD ON: _____

WATER SERVICE PROVIDER: **AGUA SUD** LINE SIZE: **8"** LOCATION: **Mile 6 North Rd & El Conejo Rd.**

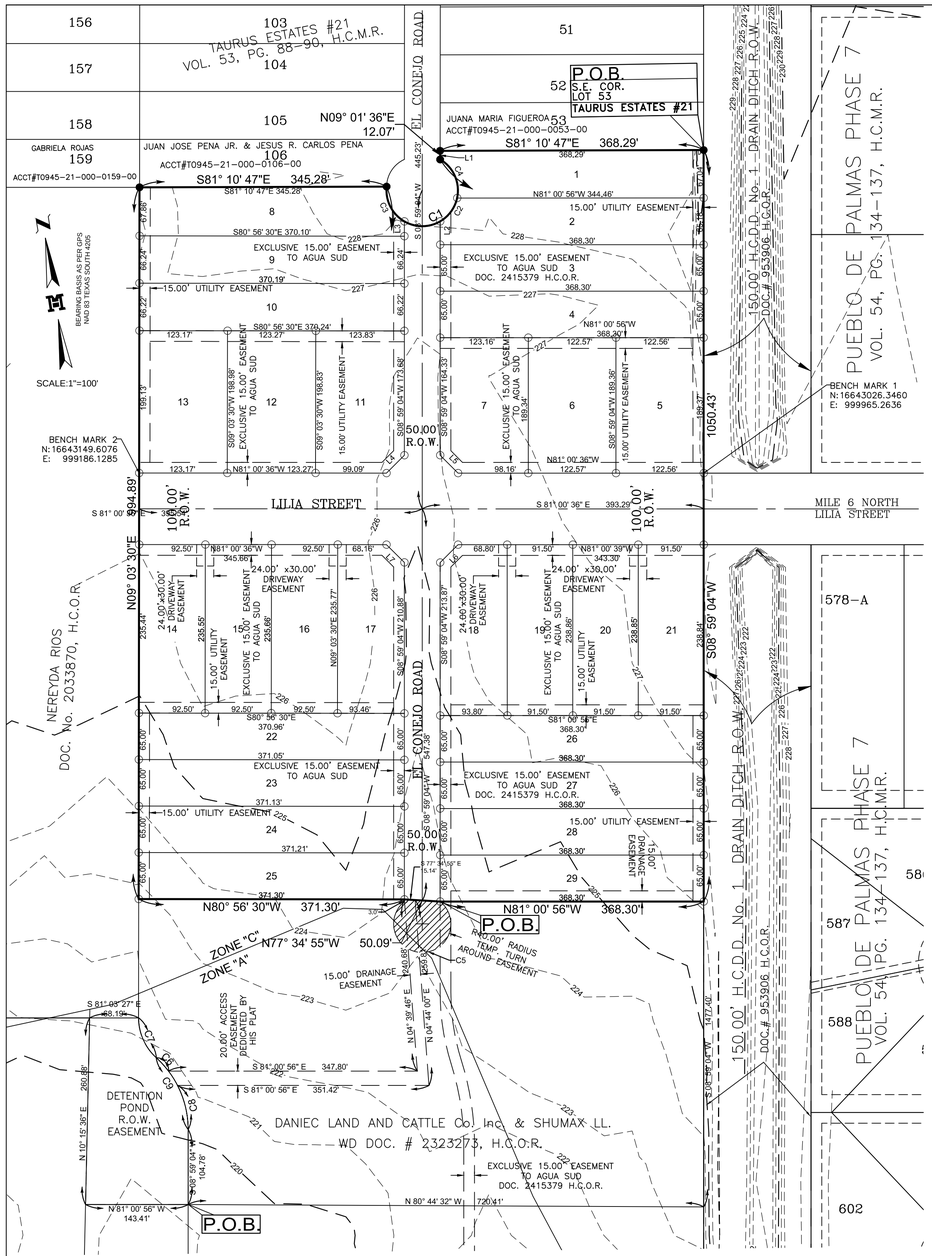
H.C.O.E.C. PRELIMINARY APPROVAL DATE: **03-27-2014**: By **Martin Ramirez,** Environmental Compliance Coordinator
☒ **LARGE CONSTRUCTION**
The applicant has submitted the required NOI as per Part II, Section E of the TPDES General Permit for Construction Activities (TXR150000) along with a copy of the Erosion Control Plan for the proposed project.

REQUEST FOR FINAL APPROVAL WITH: ☐ **Cash Deposit:** *Amount:$_____For:* ☐ *OSSF(S)_____* ☐ PAVING ☐ DRAINAGE ☐ STREET SIGNS
☐ **A Letter of Credit** *Financial Institution: _____ L.O.C No. _____*
Amount: $_____For: ☐ *OSSF(S)_____* ☐ PAVING ☐ DRAINAGE ☐ STREET SIGNS

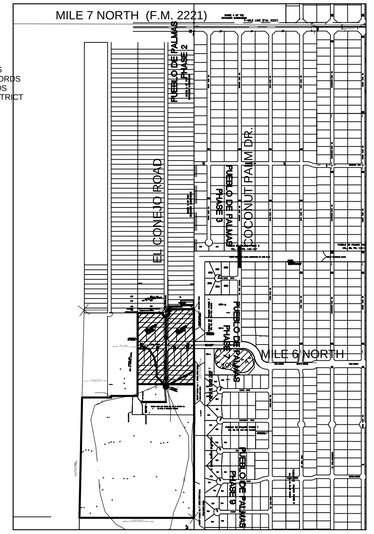
PRELIMINARY APPROVAL FROM THE HIDALGO COUNTY COMMISSIONERS COURT ON: _____, *20___.*

☒ **Preliminary Approval** *subject to comments and future recommendations by planning and other departments.*
☐ **Final Approval** *subject to recommendations other departments*
☐ **Final Approval** *with financial guarantee.*

* *This subdivision plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and The Texas Local Government Code.*



LOCATION MAP
SCALE 1" = 1000'



LEGEND:

- ● FND. No.4 REBAR
- ○ SET No.4 REBAR W/PLASTIC CAP STAMPED MELDEN & HUNT

R.O.W. - RIGHT OF WAY
H.C.M.R. - HIDALGO COUNTY MAP RECORDS
H.C.O.R. - HIDALGO COUNTY OFFICIAL RECORDS
H.C.D.R. - HIDALGO COUNTY DEED RECORDS
H.C.D.D. - HIDALGO COUNTY DRAINAGE DISTRICT
S.E. COR. - SOUTHEAST CORNER
S.W. COR. - SOUTHWEST CORNER
P.O.B. - POINT OF BEGINNING
( ) - MAP CALLS
VOL. - VOLUME
PG. - PAGE
DOC.# - DOCUMENT NUMBER

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028 (A)

WE THE UNDER SIGNED CERTIFY THAT THIS PLAT OF TIERRA DEL SOL ACRES PHASE 1 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY

COMMISSIONERS COURT ON THIS _____ DAY OF _____, 2014.

_____ DATE _____
HIDALGO COUNTY JUDGE

ATTEST: _____ DATE _____
HIDALGO COUNTY CLERK

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF TIERRA DEL SOL ACRES PHASE 1 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT

ON THIS _____ DAY OF _____ 2014

_____ _____
ENVIRONMENTAL HEALTH DIVISION MANAGER DATE

I, FRANK FLORES, HEREBY CERTIFY THAT THE AGUA SPECIAL UTILITY DISTRICT HAS APPROVED THE POTABLE WATER SUPPLY FOR TIERRA DEL SOL ACRES PHASE 1 HIDALGO COUNTY, TEXAS. THE AGUA SPECIAL UTILITY DISTRICT IS THE HOLDER OF A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY ISSUED BY THE STATE OF TEXAS TO FURNISH POTABLE WATER TO AN AREA IN HIDALGO COUNTY, TEXAS, THAT INCLUDES THIS SUBDIVISION, AN IS THEREFORE OBLIGATED TO SERVE THIS SUBDIVISION WITH PARABLE WATER TO THE EXTENT REQUIRED BY THE LAWS OF THE STATE OF TEXAS. THE AGUA SPECIAL UTILITY DISTRICT AGREES THAT IT WILL PROVIDE WATER TO THIS SUBDIVISION AT THE TIME WHEN ALL OF THE INFRASTRUCTURE REQUIREMENTS FOR THIS SUBDIVISION ARE MET. WATER METERS ARE IMMEDIATELY AVAILABLE FOR THIS PURPOSE UPON COMPLETION OF THE WATER FACILITIES SHOWN ON THE PLAT OF THE SUBDIVISION.

_____ _____
MR. FRANK FLORES, GENERAL MANAGER DATE:
AGUA SPECIAL UTILITY DISTRICT

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE 49.211 (c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____

_____

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, DANIEC LAND & CATTLE COMPANY, INC. AS OWNER OF THE 18.377 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED TIERRA DEL SOL ACRES PHASE 1, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREIN.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____ _____
DANIEC LAND & CATTLE COMPANY, INC. DATE:
PAUL A. DANIEC, PRESIDENT
24165 IH-10, SUITE 217-610
SAN ANTONIO, TEXAS 78257

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED PAUL A DANIEC, PROVED TO ME THROUGH HIS TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVERS LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS_____ DAY OF _____, 2014 .

_____
NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, SHUMAX LLC AS OWNER OF THE 18.377 ACRE TRACT OF LAND ENCOMPASSED WITHIN THE PROPOSED TIERRA DEL SOL ACRES PHASE 1, SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET(S), PARK, AND EASEMENTS SHOWN HEREIN.
I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____ _____
SHUMAX LLC DATE:
RICHARD G. SHUMACK, PRESIDENT
1313 N. CONWAY SUITE 1
MISSION, TEXAS 78572

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED SHUMAX LLC, PROVED TO ME THROUGH HIS TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVERS LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREBY EXPRESSED.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS_____ DAY OF _____, 2014 .

_____
NOTARY PUBLIC, STATE OF, TEXAS
MY COMMISSION EXPIRES:

STATE OF TEXAS
COUNTY OF HIDALGO

I, FRED L. KURTH A REGISTERED PROFESSIONAL LAND SURVEYOR AND LICENSED PROFESSIONAL ENGINEER IN TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF THE THE TIERRA DEL SOL ACRES PHASE 1 WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION ON 5-04-12 AND THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION.

_____
FRED L. KURTH, PE # 54151 RPLS # 4750
DATE SURVEYED: 5-04-12
DATE PREPARED: 6-24-12
T- 934 PG. 2-4 JOB No. 12068. 00
SURVEY JOB No. 12068. 08

STATE OF TEXAS
FRED L. KURTH
54151
LICENSED
PROFESSIONAL ENGINEER

STATE OF TEXAS
REGISTERED
FRED L. KURTH
4750
PROFESSIONAL
LAND SURVEYOR

Lot Area Table		
Lot #	SQ. FT.	Area
1	23,469.42	0.539
2	23,501.24	0.540
3	23,937.53	0.550
4	23,939.45	0.550
5	23,208.52	0.533
6	23,208.50	0.533
7	23,007.09	0.528
8	24,495.51	0.562
9	24,518.57	0.563
10	24,517.69	0.563
11	24,325.50	0.558
12	24,519.58	0.563
13	24,516.52	0.563
14	21,782.50	0.500
15	21,793.38	0.500
16	21,804.45	0.501
17	21,691.63	0.498
18	22,093.67	0.507
19	21,855.68	0.502
20	21,854.47	0.502
21	21,853.35	0.502
22	24,115.74	0.554
23	24,121.08	0.554
24	24,124.81	0.554
25	24,132.62	0.554
26	23,939.76	0.550
27	23,939.22	0.550
28	23,939.23	0.550
29	23,939.21	0.550

Curve Table						
Curve #	Delta	Radius	Length	Chord Direction	Chord Length	Tangent
C1	246° 06' 00"	50.00'	214.75'	N72° 03' 51"E	83.82'	76.84'
C2	047° 41' 32"	50.00'	41.62'	N45° 06' 28"E	40.43'	22.10'
C3	066° 09' 36"	50.00'	57.74'	S17° 57' 58"E	54.58'	32.57'
C4	072° 14' 56"	50.00'	63.05'	N14° 51' 46"W	58.95'	36.49'
C5	282° 38' 08"	40.00'	197.32'	N81° 00' 59"W	50.00'	32.03'
C6	010° 42' 24"	135.00'	25.23'	S33° 38' 05"E	25.19'	12.65'
C7	048° 00' 14"	75.06'	62.89'	S14° 58' 33"E	61.06'	33.42'
C8	027° 13' 02"	135.00'	64.13'	S4° 37' 28"E	63.53'	32.68'
C9	047° 58' 05"	135.00'	113.02'	N14° 59' 59"W	109.75'	60.06'

Parcel Line Table		
Line #	Length	Direction
L1	12.07'	S09° 01' 36"W
L2	32.53'	S08° 59' 04"W
L3	20.68'	S08° 59' 04"W
L4	35.35'	N53° 59' 14"E
L5	35.36'	S36° 00' 46"E
L6	35.35'	S53° 59' 08"W
L7	35.35'	N36° 01' 07"W

METES AND BOUNDS DESCRIPTION
DETENTION POND R.O.W. EASEMENT

A TRACT OF LAND CONTAINING 0.731 OF ONE ACRE, SITUATED IN THE COUNTY OF HIDALGO, TEXAS, OUT OF SHARE 4 OF THE SCHUNIOR SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2, PAGE 23, HIDALGO COUNTY MAP RECORDS, SAID 0.1102 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A #4 REBAR FOUND AT THE SOUTHWEST CORNER OF SAID LOT 53, TAURUS ESTATES #21, AS RECORDED IN VOLUME 53, PAGES 88-90, HIDALGO COUNTY MAP RECORDS, FOR THE NORTHEAST CORNER OF THIS TRACT;

THENCE, S 08° 59' 04" W ALONG THE WEST LINE OF A 150.00-FOOT H.C.D.D. No. 1 DRAINAGE DITCH RIGHT-OF-WAY AT A DISTANCE OF 451.59 FEET PASS A NO. 4 REBAR SET ON THE NORTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), AT A DISTANCE OF 551.59 FEET PASS A No. 4 REBAR SET ON THE SOUTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), CONTINUING A TOTAL DISTANCE OF 1477.40 FEET TO A No. 4 REBAR SET FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE, N 81° 44' 32" W A DISTANCE OF 720.41 FEET TO THE POINT OF BEGINNING OF THIS THEREIN DESCRIBE TRACT;

1. THENCE N 81° 00' 56" W A DISTANCE OF 143.41 FEET TO THE SOUTHWEST CORNER OF THIS TRACT;
2. THENCE N 10° 15' 36" E A DISTANCE OF 260.88 FEET TO THE NORTHWEST CORNER OF THIS TRACT;
3. THENCE S 81° 03' 27" E A DISTANCE OF 68.19 FEET TO A POINT OF CURVATURE;
4. THENCE, IN A SOUTHEASTERLY DIRECTION ALONG A CURVE TO THE RIGHT WITH A CENTRAL ANGLE OF 48° 00' 14, A RADIUS OF 75.06 FEET, AN ARC LENGTH OF 62.89 FEET, A TANGENT 33.42 FEET, AND A CHORD THAT BEARS S 14° 58' 33" E A DISTANCE OF 61.06' TO A POINT OF CURVATURE THE RIGHT;
4. THENCE, IN A SOUTHEASTERLY DIRECTION ALONG A CURVE TO THE RIGHT WITH A CENTRAL ANGLE OF 47° 58' 05, A RADIUS OF 135.00 FEET, AN ARC LENGTH OF 113.02 FEET, A TANGENT 60.06 FEET, AND A CHORD THAT BEARS S 14° 59' 59" E A DISTANCE OF 109.75' TO AN OUTSIDE POINT OF THIS TRACT;
5. THENCE, S 08° 59' 04" W A DISTANCE OF 104.78 FEET TO THE POINT OF BEGINNING, AND CONTAINING 0.731 OF ONE ACRE OF LAND, MORE OR LESS.

SUBDIVISION MAP OF
TIERRA DEL SOL ACRES PHASE 1
BEING A RESUBDIVISION OF 18.377 ACRES
OUT OF
SHARE 4, OUT OF THE SCHUNIOR SUBDIVISION
VOL. 2, PG. 23, H.C.M.R.
HIDALGO COUNTY, TEXAS.

MELDEN & HUNT, INC.
TEXAS REGIST. F-1435

MELDEN & HUNT INC.
CONSULTANTS ENGINEERS SURVEYORS
115 W. McINTYRE EDINBURG, TX. 78541 OFF: (956) 381-0981 FAX: (956) 381-1839
227 N. F.M. 3167 RIO GRANDE CITY, TX. 78582 OFF: (956) 487-8256 FAX: (956) 488-8591
E-MAIL: www.meldenandhunt.com ESTABLISHED 1947

DRAWN BY: CIRO H	DATE:	
IRRIGATION, CHECKED	DATE:	
SURVEYED, CHECKED	DATE:	
FINAL CHECK	DATE:	

PRINCIPAL CONTACTS

	NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER:	DANIEC LAND & CATTLE COMPANY, INC.	24165 IH-10 SUIET 217-610	SAN ANTONIO, TX 78257	(210)374-5466	(210)544-5038
OWNER:	SHUMAX LLC	1313 N. CONWAY SUITE 1	MISSION, TX 78572	(956)580-9600	(956)580-9603
ENGINEER:	FRED L. KURTH	115 W. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839
SURVEYOR:	FRED L. KURTH	115 W. McINTYRE	EDINBURG, TX 78541	(956) 381-0981	(956) 381-1839

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY:

TIERRA DEL SOL ACRES PHASE 1 IS LOCATED IN THE SOUTHWESTERN PART OF HIDALGO COUNTY ALONG THE NORTH AND SOUTH SIDES OF MILE 6 NORTH ROAD. TIERRA DEL SOL ACRES PHASE 1 IS LOCATED APPROXIMATELY 7,722 FEET SOUTH OF THE INTERSECTION OF MILE 7 NORTH ROAD AND EL CONEJO ROAD. THE ONLY NEARBY MUNICIPALITIES IS THE CITY OF PENITAS. TIERRA DEL SOL ACRES PHASE 1 FALLS IN THE RURAL AREA OF THE COUNTY.

INDEX TO SHEET OF TIERRA DEL SOL ACRES PHASE 1

SHEET 1: HEADING; INDEX; LOCATION MAP AND ETJ; PRINCIPAL CONTACTS; MAP: LOT, STREETS, AND EASEMENT LAYOUT; SURVEYOR'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, ATTESTATION; ENGINEERING CERTIFICATION CITY; APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; H.C.D.D. No. 1., HIDALGO COUNTY RIGHT OF WAY DEPARTMENT CERTIFICATE, HIDALGO COUNTY HEALTH DEPARTMENT CERTIFICATE; AGUA SPECIAL UTILITY DISTRICT CERTIFICATION.

SHEET 2: DESCRIPTION (METES AND BOUNDS); GENERAL NOTES,

SHEET 3: ENGINEERING REPORT, INCLUDING DESCRIPTION OF WATER AND WASTE WATER / OSSF AND ENGINEERS CERTIFICATION (ENGLISH AND SPANISH VERSION);

SHEET 4: MAP OF TOPOGRAPHY AND DRAINAGE; DRAINAGE SWALES REVISION NOTES, DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND ENGINEERING CERTIFICATION; CONSTRUCTION DETAILS.

THE COUNTY OF HIDALGO TEXAS

FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

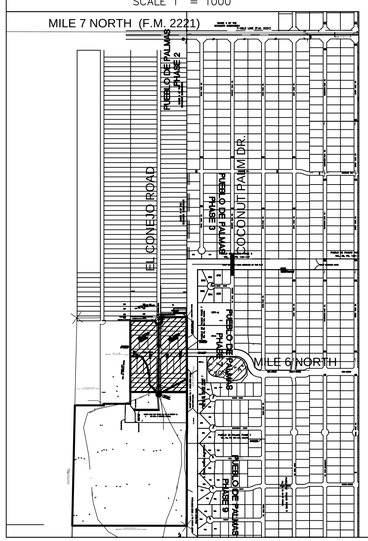
ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS
BY: _____ DEPUTY

SUBDIVISION MAP OF

TIERRA DEL SOL ACRES PHASE 1

BEING A RESUBDIVISION OF 18.377 ACRES
OUT OF
SHARE 4, OUT OF THE SCHUNIOR SUBDIVISION
VOL. 2, PG. 23, H.C.M.R.
HIDALGO COUNTY, TEXAS.

LOCATION MAP
SCALE 1" = 1000'



GENERAL PLAT NOTES & RESTRICTIONS:

1. FLOOD ZONE STATEMENT: FLOOD ZONE DESIGNATION: ZONE "C"
ZONE "C" AREAS OF MINIMAL FLOODING.

COMMUNITY-PANEL NO. 480334 0275 B EFFECTIVE DATE: JANUARY 2, 1981 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS AND THE LOCAL FLOOD PLAIN ADMINISTRATOR HAVE IDENTIFIED NO OTHER AREAS AS SHOWN ON THIS PLAT ARE WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN.
CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

2. SETBACKS:
FRONT: 25 FEET ALONG STREET WITH 50-FOOT R.O.W.
FRONT: 50 FEET ALONG STREET WITH 100-FOOT R.O.W.
REAR: 15.00 FEET OR GREATER FOR EASEMENT
SIDE: 6.00 FEET OR GREATER FOR EASEMENT
CORNER SIDE: 10.00 FEET OR GREATER FOR EASEMENT
CORNER SIDE WHERE R.O.W. IS GREATER THAN 50.00 FEET: 15.0

3. NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACTS FOR DEEDS. (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, OFFICE OF ENVIRONMENTAL COMPLIANCE, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVAL). APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

4. MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE THE CENTER LINE OF STREET OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME OF APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISHED FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

5. THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
-->B.M. NO. 1-ELEV. 228.50 N.G.V.D. 29 DESCRIPTIONS: ALUMINUM DISK IN 2'X2' CONCRETE SLAB SET AT THE SOUTHEAST CORNER OF LOT 5 OF THIS SUBDIVISION.
N: 16643026.3460, E: 999965.2636.
-->B.M. NO. 2-ELEV. 226.25 N.G.V.D. 29 DESCRIPTIONS: ALUMINUM DISK IN 2'X2' CONCRETE SLAB SET AT THE SOUTHWEST CORNER OF LOT 13 OF THIS SUBDIVISION.
N: 16643149.6076, E: 999186.1285.

6. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 32,757 CUBIC-FEET 0.75 ACRE-FEET) OF STORM WATER RUNOFF. DRAINAGE RETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: (SEE SHEET No. 3 FOR STORM SEWER IMPROVEMENTS.)

7. NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALE EASEMENT. EACH DRAINAGE SWALE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE SWALE. THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE SWALE.

8. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

9. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

10. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT, DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

11. CROSS-HATCHED AREA IS A TEMPORARY EASEMENT FOR TURN-AROUND UNTIL STREET IS EXTENDED (SOUTH) IN A RECORDED PLAT. SAID TEMPORARY EASEMENT SHALL BE AUTOMATICALLY ABANDONED UPON THE CONSTRUCTION OF A DEDICATED STREET TO THE (SOUTH).

12. AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVED BY THE HIDALGO COUNTY PLANNING DEPARTMENT AND THE OFFICE OF ENVIRONMENTAL COMPLIANCE SHALL BE REQUIRED FOR MULITFAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSSF PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.

13. ON-SITE SEWAGE FACILITIES (OSSF) NOTE: THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.

A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY.
A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE AND MULTI-FAMILY USE.

B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH POTABLE WATER SUPPLY.

C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT

D. SOIL ANALYSIS HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCERPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAIN FIELD SYSTEM.

E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPYING A LOT.

14. THERE ARE NO VISIBLE WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION

15. DANIEC LAND & CATTLE COMPANY, INC. & SHUMAX LLC , THE OWNERS & SUBDIVIDERS OF TIERRA DEL SOL ACRES PHASE 1, RETAINS A BLANKET EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESCRIBED ON SHEET NO. 2 OF THIS PLAT.

16. DRAINAGE DETENTION POND SHALL TO BE CONSTRUCTED IN DESIGNATED EASEMENT AREAS AS DESIGNED BY PROJECT PLAT ENGINEER AT DEVELOPMENT APPLICATION PERMIT STAGE PRIOR TO THE COUNTY ISSUING A FINAL LIGHT AND WATER CLEARANCE. NO FINAL LIGHT OR WATER CLEARANCE SHALL BE ISSUED UNTIL THE DRAINAGE DETENTION POND IS CONSTRUCTED BY OWNER AND INSPECTED BY COUNTY.

17. NO INDIVIDUAL LOT ACCESS WILL BE ALLOWED FOR LOTS 14 THROUGH 21. A 24 FOOT DRIVEWAY ENTRANCE SHALL BE CONSTRUCTED BY DEVELOPER BETWEEN LOTS 14 AND 15, 16 AND 17, 18 AND 19, 20 AND 21, TO PROVIDE INGRESS AND EGRESS TO LOTS 12 THROUGH 21 FROM LILIA STREET (MILE 6 NORTH).

DESCRIPTION OF TIERRA DEL SOL ACRES PHASE 1

METES AND BOUNDS DESCRIPTION

A TRACT OF LAND CONTAINING 18.377 ACRES, SITUATED IN THE COUNTY OF HIDALGO, TEXAS, OUT OF SHARE 4 OF THE SCHUNIOR SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2, PAGE 23, HIDALGO COUNTY MAP RECORDS, SAID 18.377 ACRES ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A #4 REBAR FOUND AT THE SOUTHWEST CORNER OF SAID LOT 53, TAURUS ESTATES #21, AS RECORDED IN VOLUME 53, PAGES 88-90, HIDALGO COUNTY MAP RECORDS, FOR THE NORTHEAST CORNER OF THIS TRACT;

1. THENCE, S 08° 59' 04" W ALONG THE WEST LINE OF A 150.00-FOOT H.C.D.D. No. 1 DRAINAGE DITCH RIGHT-OF-WAY AT A DISTANCE OF 451.59 FEET PASS A NO. 4 REBAR SET ON THE NORTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), AT A DISTANCE OF 551.59 FEET PASS A No. 4 REBAR SET ON THE SOUTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), CONTINUING A TOTAL DISTANCE OF 1050.43 FEET TO A No. 4 REBAR SET FOR THE SOUTHEAST CORNER OF THIS TRACT;

2. THENCE, N 81° 00' 56" W A DISTANCE OF 368.30 FEET TO A No. 4 REBAR SET ON THE EAST RIGHT-OF-WAY OF EL CONEJO ROAD, FOR AN ANGLE POINT OF THIS TRACT;

3. THENCE, N 77° 34' 30" W A DISTANCE OF 50.09 FEET TO A No. 4 REBAR SET ON THE WEST RIGHT-OF-WAY OF EL CONEJO ROAD, FOR AN ANGLE POINT OF THIS TRACT;

4. THENCE, N 80° 56' 30" W A DISTANCE OF 371.30 FEET TO A No. 4 REBAR SET FOR THE SOUTHWEST CORNER OF THIS TRACT;

5. THENCE, N 09° 03' 30" E AT A DISTANCE OF 495.44 FEET PASS A No. 4 REBAR SET ON THE SOUTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), AT A DISTANCE OF 595.44 FEET PASS A No. 4 REBAR SET ON THE NORTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), CONTINUING A TOTAL DISTANCE OF 994.89 FEET TO A No. 4 REBAR FOUND AT THE SOUTHWEST CORNER OF LOT 106, TAURUS ESTATES #21, FOR THE NORTHWEST CORNER OF THIS TRACT;

6. THENCE, S 81° 10' 47" E ALONG THE SOUTH BOUNDARY LINE OF SAID TAURUS ESTATES #21 A DISTANCE OF 345.28 FEET TO A No. 4 REBAR FOUND AT THE SOUTHEAST CORNER OF SAID LOT 106 FOR A POINT OF CURVATURE TO THE LEFT;

7. THENCE, IN A NORTHEASTERLY DIRECTION ALONG THE SOUTH BOUNDARY LINE OF TAURUS ESTATES AND A A CURVE TO THE LEFT WITH A CENTRAL ANGLE OF 246° 06' 00, A RADIUS OF 50.00 FEET, AN ARC LENGTH OF 214.75 FEET, A TANGENT 76.84 FEET, AND A CHORD THAT BEARS N 72° 03' 51" E A DISTANCE OF 83.82' TO A No. 4 REBAR FOUND FOR AN OUTSIDE CORNER OF THIS TRACT;

8. THENCE, N 09° 01' 36" E A DISTANCE OF 12.07 FEET TO A No. 4 REBAR FOUND AT THE SOUTHWEST CORNER OF SAID LOT 53 FOR THE EASTERNMOST NORTHWEST CORNER OF THIS TRACT

9. THENCE, S 81° 10' 47" E ALONG THE SOUTH LINE OF SAID LOT 53, TAURUS ESTATES #21 A DISTANCE OF 368.29 FEET TO THE POINT OF BEGINNING, AND CONTAINING 18.377 ACRES OF LAND, MORE OR LESS.

METES AND BOUNDS DESCRIPTION
TEMPORARY TURN AROUND

A TRACT OF LAND CONTAINING 0.1102 OF ONE ACRE, SITUATED IN THE COUNTY OF HIDALGO, TEXAS, OUT OF SHARE 4 OF THE SCHUNIOR SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 2, PAGE 23, HIDALGO COUNTY MAP RECORDS, SAID 0.1102 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A #4 REBAR FOUND AT THE SOUTHWEST CORNER OF SAID LOT 53, TAURUS ESTATES #21, AS RECORDED IN VOLUME 53, PAGES 88-90, HIDALGO COUNTY MAP RECORDS, FOR THE NORTHEAST CORNER OF THIS TRACT;

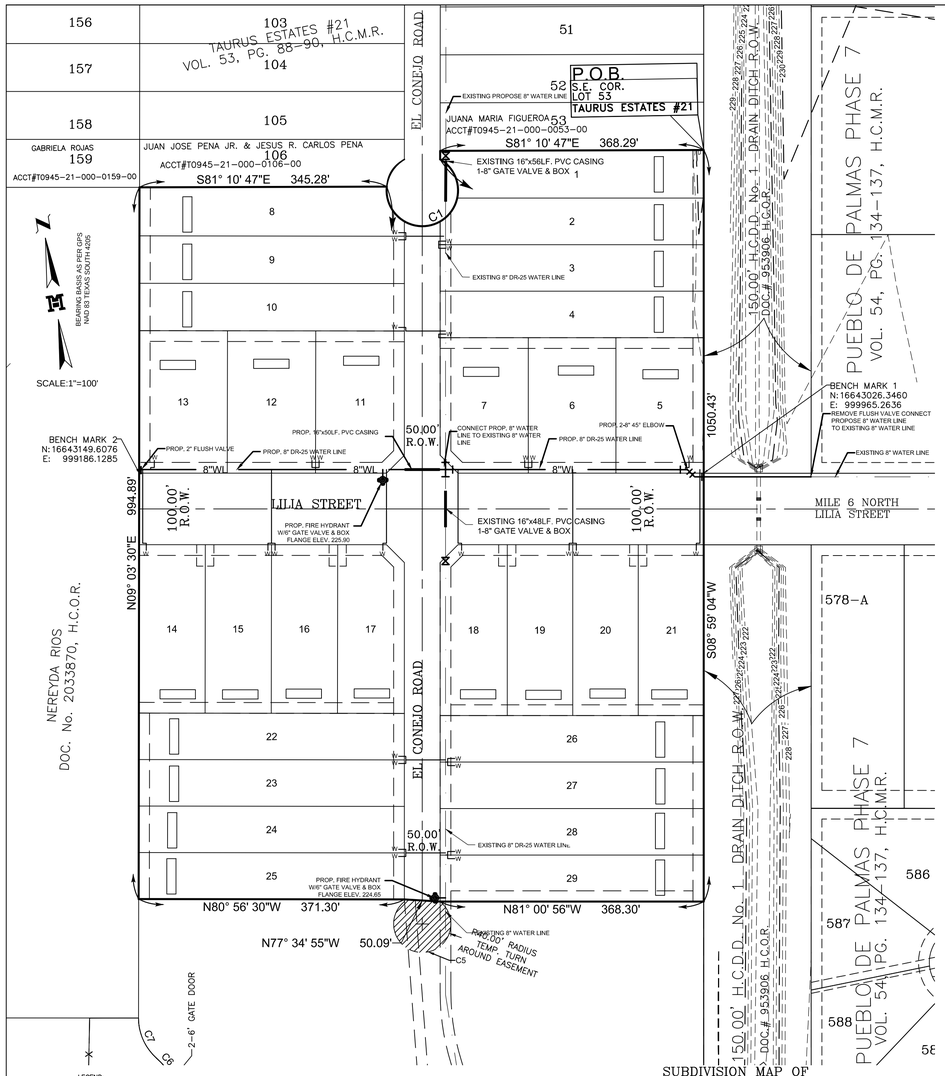
THENCE, S 08° 59' 04" W ALONG THE WEST LINE OF A 150.00-FOOT H.C.D.D. No. 1 DRAINAGE DITCH RIGHT-OF-WAY AT A DISTANCE OF 451.59 FEET PASS A NO. 4 REBAR SET ON THE NORTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), AT A DISTANCE OF 551.59 FEET PASS A No. 4 REBAR SET ON THE SOUTH RIGHT-OF-WAY OF LILIA STREET (MILE 6 NORTH ROAD), CONTINUING A TOTAL DISTANCE OF 1050.43 FEET TO A No. 4 REBAR SET FOR THE SOUTHEAST CORNER OF THIS TRACT;

THENCE, N 81° 00' 56" W A DISTANCE OF 368.30 FEET TO A No. 4 REBAR SET ON THE EAST RIGHT-OF-WAY OF EL CONEJO ROAD, FOR AN ANGLE POINT AND THE POINT OF BEGINNING OF THIS THEREIN DESCRIBE TRACT;

1. THENCE, IN A SOUTHWESTERLY DIRECTION ALONG A CURVE TO THE RIGHT WITH A CENTRAL ANGLE OF 282° 38' 08, A RADIUS OF 40.00 FEET, AN ARC LENGTH OF 197.32 FEET, A TANGENT 32.03 FEET, AND A CHORD THAT BEARS N 81° 00' 59" W A DISTANCE OF 50.00' TO A No. 4 REBAR FOUND FOR AN OUTSIDE CORNER OF THIS TRACT;

2. THENCE, N 08° 59' 04" W A DISTANCE OF 3.00 FEET TO A No. 4 REBAR FOUND ON THE WEST RIGHT-OF-WAY OF EL CONEJO ROAD FOR THE NORTHWEST CORNER OF THIS TRACT

3. THENCE, N 77° 34' 55" W A DISTANCE OF 50.09 FEET TO THE POINT OF BEGINNING, AND CONTAINING 0.1102 OF ONE ACRE OF LAND, MORE OR LESS.



LEGEND:
- SET REBAR
- FOUND COTTON PICKER SPINDLE
- FOUND REBAR
- PROPOSED DUAL WATER SERVICE
- PROPOSED SINGLE WATER SERVICE
- PROPOSED SEPTIC TANK

TYPICAL DETAILS OF SERVICE LINES AND WATER METER BOX

DETALLE TIPICO DE LINEAS DE SERVICIO Y MEDIDORES DE AGUA

LEYENDA
- VARILLA ASENTADA
- EJE ENCONTRADA
- VARILLA ENCONTRADO
- SERVICIO DOBLE DE AGUA PROPUESTO
- SERVICIO INDIVIDUAL DE AGUA PROPUESTO
- TANQUE SEPTICO

SUBDIVISION MAP OF
TIERRA DEL SOL ACRES PHASE 1

BEING A RESUBDIVISION OF 18.377 ACRES
OUT OF
SHARE 4, OUT OF THE SCHUNIOR SUBDIVISION
VOL. 2, PG. 23, H.C.M.R.
HIDALGO COUNTY, TEXAS.

SUBDIVIDER CERTIFICATION

1. BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAT, SUBDIVIDER WILL COMPLY WITH MINIMUM STATE STANDARDS AND THAT (a) WATER QUALITY AND CONNECTIONS INCLUDING WATER METERS AND OR WATER WELLS FOR EACH LOT(S) MEET SUCH STANDARDS AND (b) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET SUCH STANDARDS AND WILL BE CONSTRUCTED IN ACCORDANCE WITH STATE AND COUNTY REGULATIONS.

SUBDIVIDER STATEMENT:

1. I, PAUL DANIEC SUBDIVIDER(S) OF TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION HERE BY CERTIFY SEWER PERMITS HAVE BEEN PAID AND COPIES OF RECEIPTS ARE ON FILE WITH THE HIDALGO COUNTY HEALTH DEPARTMENT THAT ANY ADEQUATE DRINKING WATER SOURCE IS IMMEDIATELY AVAILABLE TO EACH LOT OF THE TYPE, QUALITY & QUANTITY TO ENABLE EACH PERSON PURCHASING A LOT HAVE ADEQUATE WATER TO COMPLY WITH THE REGULATIONS AND THE LAWS OF THE STATE AS REQUIRED BY STATE AND COUNTY REGULATIONS.

_____
PAUL DANIEC
(DANIEL LAND & CATTLE COMPANY, INC.)

STATE OF TEXAS
COUNTY OF HIDALGO:

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED PAUL DANIEC KNOWN TO ME THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO BE THAT HE EXECUTED THE SAME FOR PURPOSED AND CONSIDERATION THEREIN STATED,GEVEN UNDER MY HAND AND SEAL

OF OFFICE THIS THE _____DAY OF _____20_____.

_____
NOTARY PUBLIC
MY COMMISSION EXPIRES_____

SUBDIVIDER CERTIFICATION

1. BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAT, SUBDIVIDER WILL COMPLY WITH MINIMUM STATE STANDARDS AND THAT (a) WATER QUALITY AND CONNECTIONS INCLUDING WATER METERS AND OR WATER WELLS FOR EACH LOT(S) MEET SUCH STANDARDS AND (b) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET SUCH STANDARDS AND WILL BE CONSTRUCTED IN ACCORDANCE WITH STATE AND COUNTY REGULATIONS.

SUBDIVIDER STATEMENT:

1. I, RICHARD G. SHUMACK SUBDIVIDER(S) OF TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION HERE BY CERTIFY SEWER PERMITS HAVE BEEN PAID AND COPIES OF RECEIPTS ARE ON FILE WITH THE HIDALGO COUNTY HEALTH DEPARTMENT THAT ANY ADEQUATE DRINKING WATER SOURCE IS IMMEDIATELY AVAILABLE TO EACH LOT OF THE TYPE, QUALITY & QUANTITY TO ENABLE EACH PERSON PURCHASING A LOT HAVE ADEQUATE WATER TO COMPLY WITH THE REGULATIONS AND THE LAWS OF THE STATE AS REQUIRED BY STATE AND COUNTY REGULATIONS.

_____
RICHARD G. SHUMACK
(SHUMAX, LLC)

STATE OF TEXAS
COUNTY OF HIDALGO:

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RICHARD G. SHUMACK KNOWN TO ME THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO BE THAT HE EXECUTED THE SAME FOR PURPOSED AND CONSIDERATION THEREIN STATED,GEVEN UNDER MY HAND AND SEAL.

OF OFFICE THIS THE _____DAY OF _____20_____.

_____
NOTARY PUBLIC
MY COMMISSION EXPIRES_____

MAP OF WATER DISTRIBUTION SYSTEM
MAPA DE SISTEMA DE DISTRIBUCION DE AGUA

FINAL WATER AND SEWER ENGINEERING REPORT FORMAT
WATER SUPPLY: DESCRIPTION, COST, AND OPERABILITY DATE:

TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION WILL BE PROVIDED WITH POTABLE WATER BY AGUA SPECIAL UTILITY DISTRICT (AGUA SUD). THE SUBDIVIDER AND AGUA SUD HAVE ENTERED INTO A CONTRACT IN WHICH AGUA SUD HAS PROMISED TO PROVIDE SUFFICIENT WATER TO THE SUBDIVISION FOR AT LEAST 30 YEARS AND AGUA SUD HAS PROVIDED DOCUMENTATION TO SUFFICIENTLY ESTABLISH THE LONG TERM QUANTITY AND QUALITY OF THE AVAILABLE WATER SUPPLIES TO SERVE THE FULL DEVELOPMENT OF THIS SUBDIVISION.

AGUA SUD HAS AN EXISTING 8" DIAMETER WATER LINE RUNNING ALONG THE NORTH SIDE OF THE MILE 6 NORTH ROAD (MILE 6 NORTH ROAD) RIGHT-OF-WAY AND AN EXISTING 8" DIAMETER WATER LINE RUNNING WITHIN AN EXCLUSIVE 15 FOOT AGUA SUD EASEMENT ALONG THE EAST SIDE OF EL CONEJO ROAD RIGHT-OF-WAY AND CONTINUING SOUTH THROUGH TIERRA DEL SOL ACRES PHASE 1. THE WATER SYSTEM FOR TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION CONSISTS OF A 8" DIAMETER WATER LINE THAT CONNECTS TO THE EXISTING 8" LINES. THE 8" LINE THEN RUNS WEST WITHIN AN EXCLUSIVE 15 FOOT AGUA SUD EASEMENT ALONG THE NORTH SIDE OF MILE 6 NORTH ROAD RIGHT-OF-WAY CONNECTING TO THE EXISTING 8" WATER LINE ALONG THE EAST SIDE OF EL CONEJO ROAD AND CONTINUING WEST ENDING WITH A FLUSH VALVE ON THE SOUTHWEST CORNER OF LOT 13.

WATER DISTRIBUTION FOR THE TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION CONSISTS OF TWELVE –1" DIAMETER DUAL SERVICE LINES RUN TO PAIRS OF LOTS BEFORE SPLITTING INTO ¾" DIAMETER SERVICE LINES AND FIVE –¾" DIAMETER SINGLE SERVICE LINES. SAID SERVICES TERMINATE AT THE WATER METER BOXES FOR EACH LOT. THE 8" LINE, THE DUAL SERVICES AND ¾" SINGLE SERVICES, AND THE METER BOXES HAVE ALREADY BEEN INSTALLED, AT A TOTAL COST OF $66,805.00, OR $2,303.62 PER LOT. IN ADDITION, THE SUBDIVIDER HAS PAID AGUA SUD THE SUM OF $23,101.98, WHICH COVERS THE $796.62 COST PER LOT AS STATED IN THE 30 YEAR WATER SERVICE AGREEMENT WHICH SUM REPRESENTS THE TOTAL COST OF WATER METER, RIGHTS ACQUISITION FEES, AND ALL MEMBERSHIP OR OTHER FEES ASSOCIATED WITH CONNECTING THE INDIVIDUAL LOTS IN THE SUBDIVISION TO AGUA SUD UPON REQUEST BY THE LOT OWNER, AGUA SUD WILL PROMPTLY INSTALL AT NO CHARGE THE WATER METER FOR THAT LOT. THE SUBDIVIDER HAS INSTALLED 2 FIRE HYDRANTS AT A UNIT COST OF $3,900.00 FOR A TOTAL COST OF $7,800.00. THE ENTIRE WATER FACILITIES HAVE BEEN APPROVED AND ACCEPTED BY AGUA SUD AND SAID DISTRIBUTION SYSTEM IS OPERABLE AS OF THE DATE OF THE RECORDING OF THE PLAT

SEWAGE FACILITIES DESCRIPTION; COST AND OPERABILITY DATES
SEWAGE FROM TIERRA DEL SOL ACRES PHASE 1 SUBDIVISION WILL BE TREATED BY INDIVIDUAL ON–SITE SEWAGE FACILITIES ("OSSF") CONSISTING OF A STANDARD DESIGN DUAL COMPARTMENT SEPTIC TANK AND A DRAIN FIELD ON EACH LOT. THE UNDERSIGNED PROFESSIONAL ENGINEER HAS EVALUATED THE SUITABILITY OF THE SUBDIVISION SITE FOR OSSF AND SUBMITTED A REPORT CONCLUDING THAT THE SITE IS SUITABLE FOR OSSF. THE REPORT WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT. EACH LOT HAS ADEQUATE AREA FOR A REPLACEMENT DRAIN FIELD.

SOIL EVALUATION REPORT:
EACH LOT IN THE PROPOSED SUBDIVISION IS AT LEAST 1/2 ACRE IN SIZE. THE NATURAL RESOURCE CONSERVATION SERVICE SOIL SURVEY BOOK INDICATED A SANDY LOAM SOIL FOR THE AREA. AT LEAST TWO SOIL EXCAVATIONS WERE PERFORMED ON THE SITE, AT OPPOSITE ENDS OF THE PROPOSED DISPOSAL AREA. (ADDITIONAL BORINGS WERE UNNECESSARY BECAUSE THE SOILS ARE VERY UNIFORM WITHIN THIS LIMIT AREA). THE SOIL IS A UNIFORM SANDY LOAM EXTENDING UP TO 36" BELOW THE BOTTOM OF ANY PROPOSED EXCAVATIONS. THERE IS NO INDICATION OF GROUND WATER OR A RESTRICTIVE LAYER WITHIN 24" OF BOTTOM OF THE PROPOSED EXCAVATIONS. THE SUBDIVISION DRAINS WELL.

THE COST TO INSTALL A SEPTIC SYSTEM ON AN INDIVIDUAL LOT IS 1,500.00, INCLUDING THE COST FOR THE REQUIRED PERMIT AND LICENSE. ALL OSSFS HAVE BEEN INSTALLED AS OF THE TIME OF APPLICATION FOR FINAL PLAT APPROVAL AT A TOTAL COST OF $43,500.000. THE HIDALGO COUNTY HEALTH DEPARTMENT HAS INSPECTED AND APPROVED THE INSTALLATION OF ALL OSSF ON 06–02–2014.

ENGINEER CERTIFICATION:
BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE FACILITIES DESCRIBED ABOVE ARE IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE. I CERTIFY THAT THE COSTS TO INSTALL THE WATER AND THE UNCONSTRUCTED ON–SITE SEWAGE FACILITIES, DISCUSSED ABOVE, ARE AS FOLLOWS:

WATER FACILITIES – THESE FACILITIES FULLY CONSTRUCTED, WITH THE INSTALLATION OF WATER METERS, WILL COST A GRAND TOTAL OF $89,906.98 WHICH EQUALS TO $3,100.24 PER LOT.

SEWAGE FACILITIES – SEPTIC SYSTEM IS ESTIMATED TO COST $1,500.00 PER LOT (ALL INCLUSIVE), FOR A TOTAL OF $43,500,000 FOR THE ENTIRE SUBDIVISION.

_____ _____
ENGINEER'S SIGNATURE DATE

COST ESTIMATE:

PAVING IMPROVEMENTS:	$ 211,150.00
DRAINAGE IMPROVEMENTS:	$ 19,750.00
WATER DISTRIBUTION:	$ 66,805.00
SEPTIC TANK IMPROVEMETNS / OSSF:	$ 43.,500.00

ESTIMACION DE COSTOS:

PAVIMENTACION DE CALLES:	$ 211,150.00
DREAJE PLUVIAL:	$ 19,750.00
SERVICIO DE AGUA POTABLE:	$ 66,805.00
SERVICIO DE DRENAJE SANITARIO	$ 43,500.00

FINAL WATER AND SEWER ENGINEERING REPORT IN SPANISH (WATER DISTRIBUTION SYSTEM AND OSSF BEING INSTALLED)
PROVISIÓN DE AGUA: DESCRIPCIÓN, GASTOS Y FECHAS DE INICIO

LA SUBDIVISIÓN TIERRA DEL SOL ACRES PHASE 1 RECIBIRÁ SU PROVISIÓN DE AGUA DE AGUA SPECIAL UTILITY DISTRICT (LA COMPAÑÍA DE AGUA (AUGA SUD). EL DUEÑO DE LA SUBDIVISIÓN Y AGUA SUD HAN FIRMADO UN CONTRATO POR EL CUAL LA SUBDIVISIÓN RECIBIRÁ SU PROVISIÓN DE AGUA POR LOS PROXIMOS 30 AÑOS. AGUA SUD HA PRESENTADO DOCUMENTACIÓN PARA DEMOSTRAR A LARGO PLAZO LA CANTIDAD Y CALIDAD DE AGUA ACCESIBLE PARA SERVIR EL FUTURO DESARROLLO DE LA SUBDIVISIÓN.

EL SISTEMA DE PROVISIÓN DE AGUA PARA LA SUBDIVISIÓN TIERRA DEL SOL ACRES PHASE 1 CONSISTE DE UN CONDUCTO DE AGUA DE 8 PULGADAS DE DIÁMETRO DENTRO DE UNA CONSECION DE 15 PIES EXCLUSIVA DE AGUA SUD POR EL LADO NORTE DEL DERECHO DE VÍA (RIGHT OF WAY) DE LA CARRETERA LILIA STREET (MILE 6 NORTH ROAD). TAMBIÉN CONSISTE DE UN CONDUCTO DE AGUA DE 8 PULGADAS DE DIÁMETRO DENTRO DE UNA CONSECION DE 15 PIES EXCLUSIVA DE AGUA SUD QUE PASA POR EL LADO ESTE DEL DERECHO DE VÍA DE LA CARRETERA EL CONEJO ROAD Y CONTINUA A SUR PASADO TIERRA DEL SOL ACRES PHASE 1. EL SISTEMA DE PROVISIÓN DE AGUA DE LA SUBDIVISIÓN TIERRA DEL SOL ACRES PHASE 1 CONSISTE DE UN CONDUCTO DE AGUA DE 8 PULGADAS DE DIÁMETRO QUE SE CONECTA CON EL CONDUCTO DE AGUA EXISTENTE DE 8 PULGADAS. ESTA LÍNEA DE 8 PULGADAS CUAL SIGUE HACIA EL OESTE POR EL LADO NORTE DE LA CALLE MILE 6 NORTH ROAD DENTRO CONSECION DE 15 PIES EXCLUSIVA DE AGUA SUD, CONECTADON A LA LÍNEA DE 8 PULGADAS DE DIAMETRO EL LADO ESTE DEL DERECHO DE VÍA DE LA CARRETERA EL CONEJO ROAD Y CONTINUA AL OESTE TERMINARA CON UNA VÁLVULA DE PRESIÓN DE 2 PULGADAS DE DIÁMETRO LOCALIZADA AL SUROESTE DE LOTE 13.

DEL CONDUCTO DE ACUA DE 8 PULGADAS SE PRODUCEN DOSE DOBLE–CONDUCTOS DE AGUA DE 1 PULGADA DE DIÁMETRO PARA CADA DOS LOTES. ESTOS CONDUCTOS SE SEPARAN PARA PRODUCIR DOS CONDUCTOS DE AGUA DE ¾ DE PULGADA DE DIÁMETRO PARA CADA LOTE. Y CINCO CONDUCTOS INDIVIDUALES DE AGUA DE ¾ DE PULGADA DE DIÁMETRO PARA CADA LOTE YA SE HAN INSTALADO LOS CONDUCTOS DE AGUA DE 8 PULGADAS DE DIÁMETRO. LOS DOBLE–CONDUCTOS DE AGUA DE 1 PULGADA DE DIÁMETRO, EL CONDUCTO DE ¾ DE PULGADA DE DIÁMETRO, Y LOS MEDIDORES MECÁNICOS DE AGUA A UN COSTO TOTAL DE $ 66,805.00 O $ 2,303.62 POR LOTE. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN LE HA PAGADO A LA COMPAÑÍA AGUA SUD $ 23,101.98, QUE CUBRE EL COSTO DEL MEDIDOR MECÁNICO DE AGUA PARA CADA LOTE, $ 796.62. ESTE PRECIO INCLUYE EL COSTO DE LA INSTALACIÓN DE CADA MEDIDOR Y LOS GASTOS DE CONEXIÓN. CUANDO EL DUEÑO DE CADA LOTE SOLICITE UN MEDIDOR DE AGUA, LA COMPAÑÍA AGUA SUD LO INSTALARA SIN ALGÚN GASTO AL DUEÑO. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN HA INSTALADO 2 BOCAS DE RIEGO (FIRE HYDRANT) A UN COSTO DE $ 3,900.00 POR CADA UNO CUAL GASTA UNA CANTIDAD TOTAL $7,800.00. EL SISTEMA DE AGUA ESTARÁ EN FUNCIONAMIENTO COMPLETO ANTES O EN LA FECHA, EN LA CUAL LA SUBDIVISIÓN SEA REGISTRADA EN EL CONDADO DE HIDALGO.

DRENAJE: DESCRIPCIÓN, GASTOS Y FECHA DE INICIO PARA FACILITAR EL DRENAJE PARA LA SUBDIVISIÓN

SE INSTALARA UNA FOSA SÉPTICA EN CADA SOLAR. ESTA FOSA SEPTICA CONSISTE DE UN TANQUE SÉPTICOS DE MODELO DUAL Y DE UN CAMPO DE DRENAJE PARA EL SOLAR. EL INGENIERO AUTOR DE ESTE DOCUMENTO HA EVALUADO EL ÁREA DONDE SE ENCUENTRA LA SUBDIVISIÓN Y HA PREPARADO UN REPORTE QUE CONCLUYE QUE ESTE TERRENO ES ADECUADO PARA ESAS FOSAS SÉPTICAS (OSSF). EL REPORTE FUE APROBADO POR EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO (HIDALGO COUNTY HEALTH DEPARTMENT) SEGÓN EL REPORTE.

CADA LOTE EN LA SUBDIVISIÓN MIDE MEDIO ACRE. SE HICIERON DOS EXCAVACIONES DE EVALUACIÓN EN LUGARES OPUESTOS EN LA SUBDIVISIÓN (EXCAVACIONES ADICIONALES NO FUERON NECESARIAS PORQUE EL TERRENO EN ESTA ÁREA ES SIGNIFICANTEMENTE UNIFORME). EL TERRENO ES UNIFORME (TERRENO ARCILLOSO Y SUELO FRANCO) Y SE EXTIENDE A 36 PULGADAS BAJO TODAS LAS EXCAVACIONES PROPUESTAS. NO EXISTE EVIDENCIA DE AGUA 24 PULGADAS MAS ARRIBA DE LO MAS BAJO DE LAS EXCAVACIONES PROPUESTAS. EL AGUA EN ESTA ÁREA FLUYE BIEN.

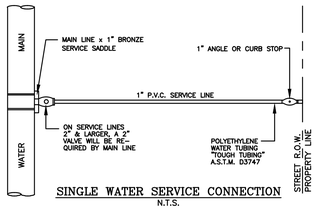
EL COSTO TOTAL PARA LA INSTALACIÓN DE UN SISTEMA INDIVIDUAL DE FOSAS SÉPTICAS POR SOLAR ES $ 1,500.00 DÓLARES, INCLUYENDO EL COSTO DEL PERMISO REQUERIDO Y LICENCIA. EN ESTOS MOMENTOS TODAS LAS FOSA SÉPTICAS HAN SIDO INSTALADAS EN EL PROCESO DE LA APROBACIÓN FINAL. A UN COSTO TOTAL DE $43,500.00. EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO HA INSPECCIONADO TODOS LAS FOSAS SÉPTICAS Y AH APROBADO LA INSTALACIÓN DE LAS FOSAS SÉPTICAS DESDE (FECHA DE INSPECCIÓN).

CERTIFICACIÓN:
CON MI FIRMA, CERTIFICO QUE LOS SERVICIOS Y SISTEMAS DE AGUA Y DE DRENAJE, DESCRITOS EN ESTE DOCUMENTO CUMPLEN CON LAS MODEL SUBDIVISIÓN RULES (LAS REGLAS GOBERNANDO A LAS SUBDIVISIONES), ADOPTADAS EN LA SECCIÓN 16.343 DEL TEXAS WATER CODE (CÓDIGO DE AGUA DE TEXAS). CERTIFICO QUE LOS GASTOS PARA INSTALAR LOS SISTEMAS DE AGUA Y DE DRENAJE SON:

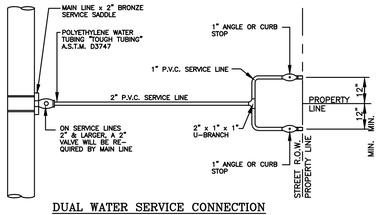
AGUA: EL SISTEMA/SERVICIO DE AGUA SERA INSTALADO Y COMPLETAMENTE CONSTRUIDO MENOS EL MEDIDOR MECÁNICO DE AGUA QUE COSTARA UN TOTAL DE $ 89,906.98 O $ 3,100.24 POR LOTE

DRENAJE: SE ESTIMA QUE LA FOSA SÉPTICA COSTARA $ 1,500.00 A UN COSTO TOTAL DE $ 43,500.00 TODA LA SUBDIVISIÓN.

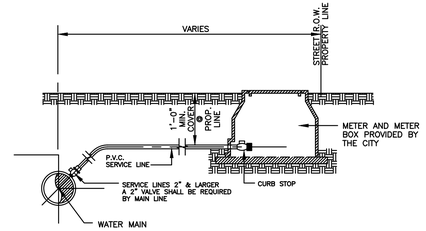
_____ _____
ENGINEER'S SIGNATURE DATE



SINGLE WATER SERVICE CONNECTION
N.T.S.



DUAL WATER SERVICE CONNECTION

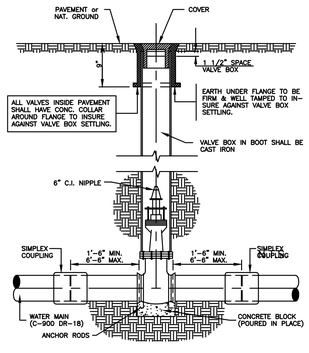


TYPICAL SERVICE CONNECTION

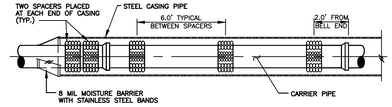
GENERAL NOTES :

1. ALL COMPRESSION OR PACK TYPE FITTINGS & JOINTS REQUIRE STAINLESS STEEL INSERTS OF REQUIRED SIZE.
2. WATER SERVICE CONNECTIONS CROSSING A STREET SHALL BE ENCASED IN A 2" (FOR SINGLE SERVICE) AND 3" (FOR A DUAL SERVICE) P.V.C. SHC40 CASING. LENGTH OF CASING SHALL BE WIDTH OF STREET PLUS 10.0 FEET.

TYPICAL WATER SERVICE CONNECTIONS
N.T.S.

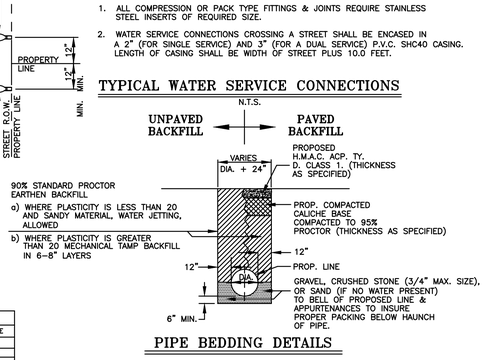


TYPICAL VALVE and VALVE BOX INSTALLATION
N.T.S.



BORING and CASING DETAIL
N.T.S.

BORING INSTALLATION	
PIPE CASING SIZE	CARRIER PIPE SIZE
12" 0.375 WALL	4"–6"
16" 0.375 WALL	8"
18" 0.375 WALL	10"
20" 0.375 WALL	12"
24" 0.375 WALL	14"
26" 0.375 WALL	16"
32" 0.375 WALL	18"
36" 0.375 WALL	20"
40" 0.375 WALL	24"



PIPE BEDDING DETAILS

N.T.S.

MELDEN & HUNT, INC.
TEXAS REGIST. F-1435

MELDEN & HUNT INC.
CONSULTANTS ENGINEERS SURVEYORS
115 W. McINTYRE
EDINBURG, TX. 78541
OFF: (956) 381-0981
FAX: (956) 381-1839
227 N. F.M. 3167
RIO GRANDE CITY, TX. 78582
OFF: (956) 487-8256
FAX: (956) 488-8591
E-MAIL: www.meldenandhunt.com
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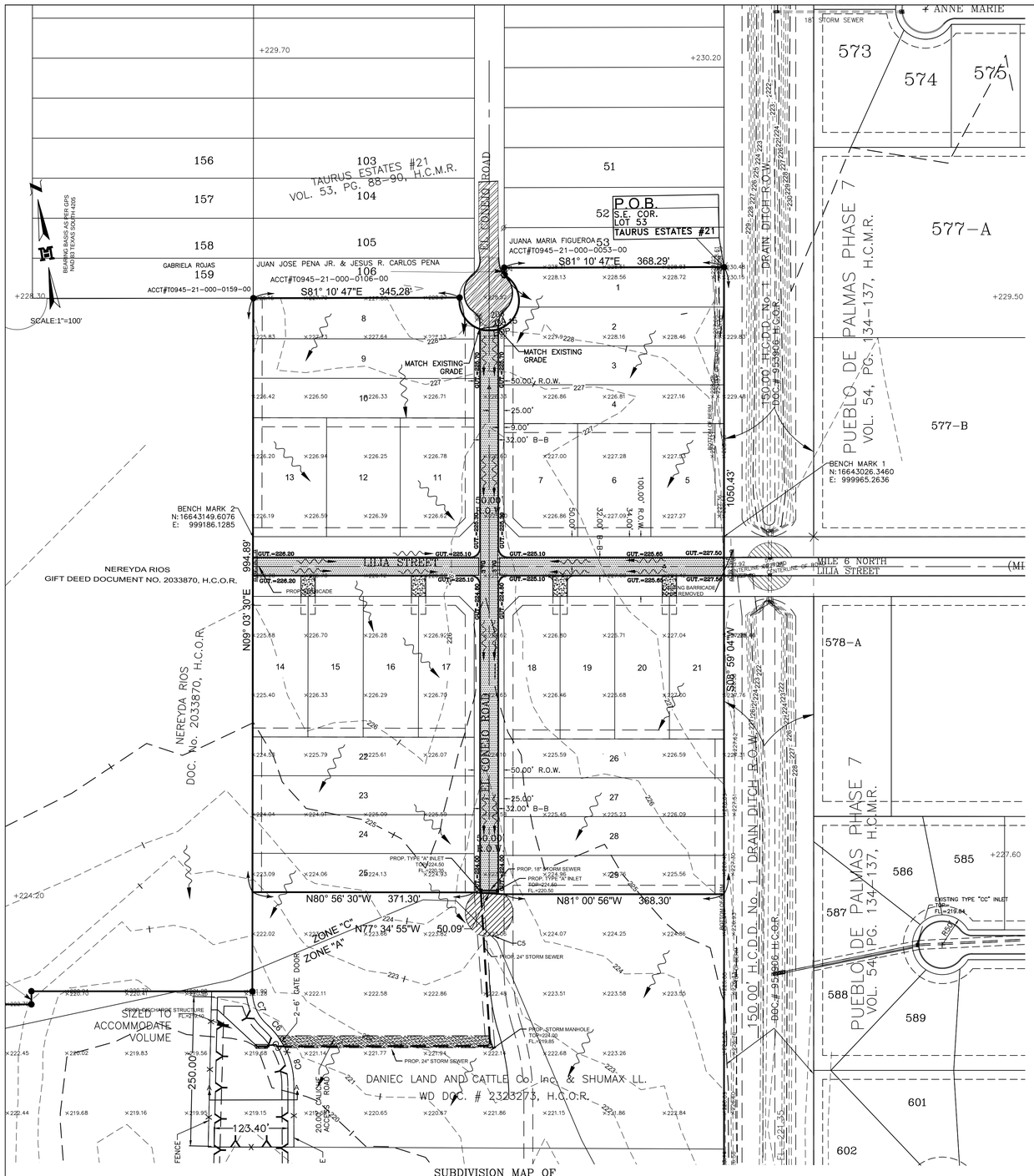


MAP OF TOPOGRAPHY AND DRAINAGE:
MAPA DE TOPOGRAFIA Y DESAGUE:

DRAINAGE STATEMENT
TIERRA DEL SOL ACRES PHASE 1

TIERRA DEL SOL ACRES PHASE 1 IS AN 18.377 ACRES TRACT OF LAND OUT OF SHARE 4 SCHUNIOR SUBDIVISION, COUNTY OF HIDALGO, TEXAS AS RECORDED IN VOLUME 2, PAGE 23, HIDALGO COUNTY MAP RECORDS. THE PROPERTY IS LOCATED 3,793.00 FEET SOUTH OF MILE 7 NORTH ROAD (F.M. 2221) ALONG EL CONEJO ROAD. THE PROPERTY IS CURRENTLY OPEN WITH A RESIDENTIAL USE AND IS LOCATED IN ZONE "C" IN FEMA'S FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 480334 0275 B, MAP REVISED JANUARY 2, 1981.

ZONE "C" IS AN "AREA OF MINIMAL FLOODING."

THE SOILS ARE BRENNAN FINE SANDY LOAM AND MCALLEN FINE SANDY LOAM, WHICH ARE IN HYDROLOGIC GROUP 'B', C & 'D' RESPECTIVELY. SOIL GROUP 'B' & 'C' IS MODERATELY PERVIOUS WITH A RELATIVELY LOW PLASTICITY INDEX. SOIL GROUP 'D' IS NOT VERY PERVIOUS AND HAS A HIGH PLASTICITY INDEX. (SEE EXCERPTS FROM 'SOIL SURVEY OF HIDALGO COUNTY, TEXAS'). FOR THE PURPOSE OF THIS REPORT, WE WILL USE SOIL TYPE 'B', THE MOST COMMON SOIL ON THE SITE.

EXISTING RUNOFF IS BY SURFACE FLOW IN A SOUTHERLY DIRECTION AND HAS A RUNOFF OF 6.98 C.F.S. DURING THE 10-YEAR STORM FREQUENCY AS PER THE ATTACHED CALCULATIONS.

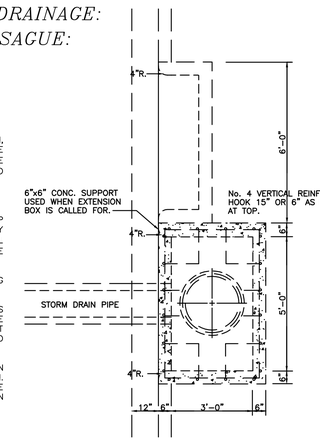
THE PROPOSED DRAINAGE FOR TIERRA DEL SOL ACRES PHASE 1 CONSISTS OF SURFACE RUNOFF FROM THE LOTS INTO THE PROPOSED STREETS. THE RUNOFF SHALL FLOW SOUTH DRAINING INTO A PROPOSED TEMPORARY SWALE FLOWING SOUTHWEST FLOWING TO A 150-FOOT DRAINAGE SWALE WITHIN THE EXISTING LOW ACRES LOCATED AT THE REAR OF THE FUTURE CENTRAL LOTS. THE 150-FOOT DRAINAGE SWALE WILL SERVE TO RETAIN RUNOFF AND EVAPORATE AND PERCOLATE INTO THE SOIL.

IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE POLICY, THE PEAK RATE OF RUNOFF IN THE SUBDIVISION WILL NOT BE INCREASED DURING THE 25-YEAR RAINFALL EVENT DUE TO THE IMPROVEMENTS IN THIS SUBDIVISION. THEREFORE, AS PER ATTACHED CALCULATIONS, 32,757 CUBIC FEET OF DETENTION WILL BE PROVIDED IN THE 150-FOOT DRAINAGE SWALE FOR THIS SUBDIVISION. A 'TRAPEZOID' SHAPED SWALE SHALL BE CONSTRUCTED IN ORDER TO DETAIN RUNOFF.

CERTIFICATION:

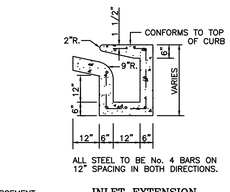
BY MY SIGNATURE BELOW, I CERTIFY THAT THE 100 YEAR FLOODPLAIN AS DESCRIBED IN COMMUNITY PANEL NUMBER 480334 0275 B, REVISED JANUARY 2, 1981 IS CONTAINED WITHIN THE LOW AREA TO THE SOUTH OF THIS SUBDIVISION.

FRED L. KURTH, PE # 54151 RPLS # 4750 DATE:



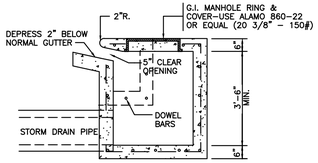
SLOPE BOTTOM OF INLET EXTENSION 1/2" / 1'-0" TOWARD INLET
EXTENSION TO INLET TO BE MADE IN INCREMENTS OF 3'-0" OR 6'-0" ONLY.
TRANSITION NORMAL GUTTER TO INLET SLOPE APPROXIMATELY 3'-0".

PLAN



ALL STEEL TO BE No. 4 BARS ON 12" SPACING IN BOTH DIRECTIONS.

INLET EXTENSION



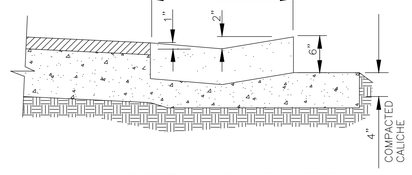
ALL STEEL TO BE No. 4 BARS 12" SPACING IN BOTH DIRECTIONS.

SECTION

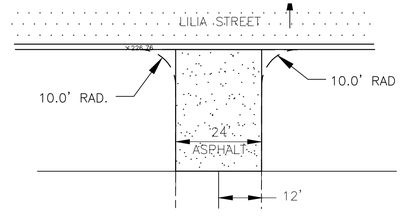
TYPE "A" INLET

TYPICAL STREET CROSS SECTION

N.T.S.

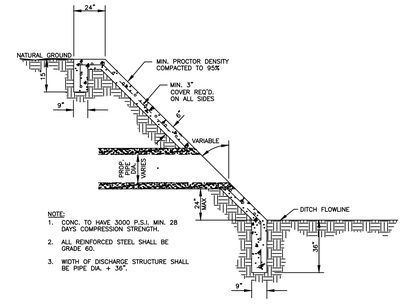


CONCRETE LAYBACK CURB



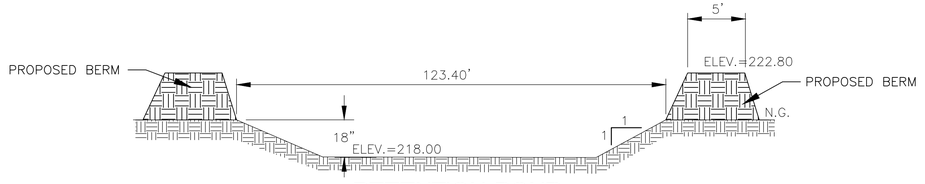
TYPICAL SHARE DRIVEWAY DETAIL

SCALE 1"=20'



H.C.D.D.#1 STORM DISCHARGE STRUCTURE

N.T.S.



RETENTION POND

SECTION A-A
N.T.S.

SUBDIVISION MAP OF

TIERRA DEL SOL ACRES PHASE 1

BEING A RESUBDIVISION OF 18.377 ACRES
OUT OF
SHARE 4, OUT OF THE SCHUNIOR SUBDIVISION
VOL. 2, PG. 23, H.C.M.R.
HIDALGO COUNTY, TEXAS.

MELDEN & HUNT, INC.
TEXAS REGIST. F-1435

MELDEN & HUNT INC.
CONSULTANTS ENGINEERS SURVEYORS

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EDINBURG, TX. 78541
OFF: (956) 381-0981
FAX: (956) 381-1539

227 N. F.M. 3167
RIO GRANDE CITY, TX. 78582
OFF: (956) 487-8256
FAX: (956) 488-8591

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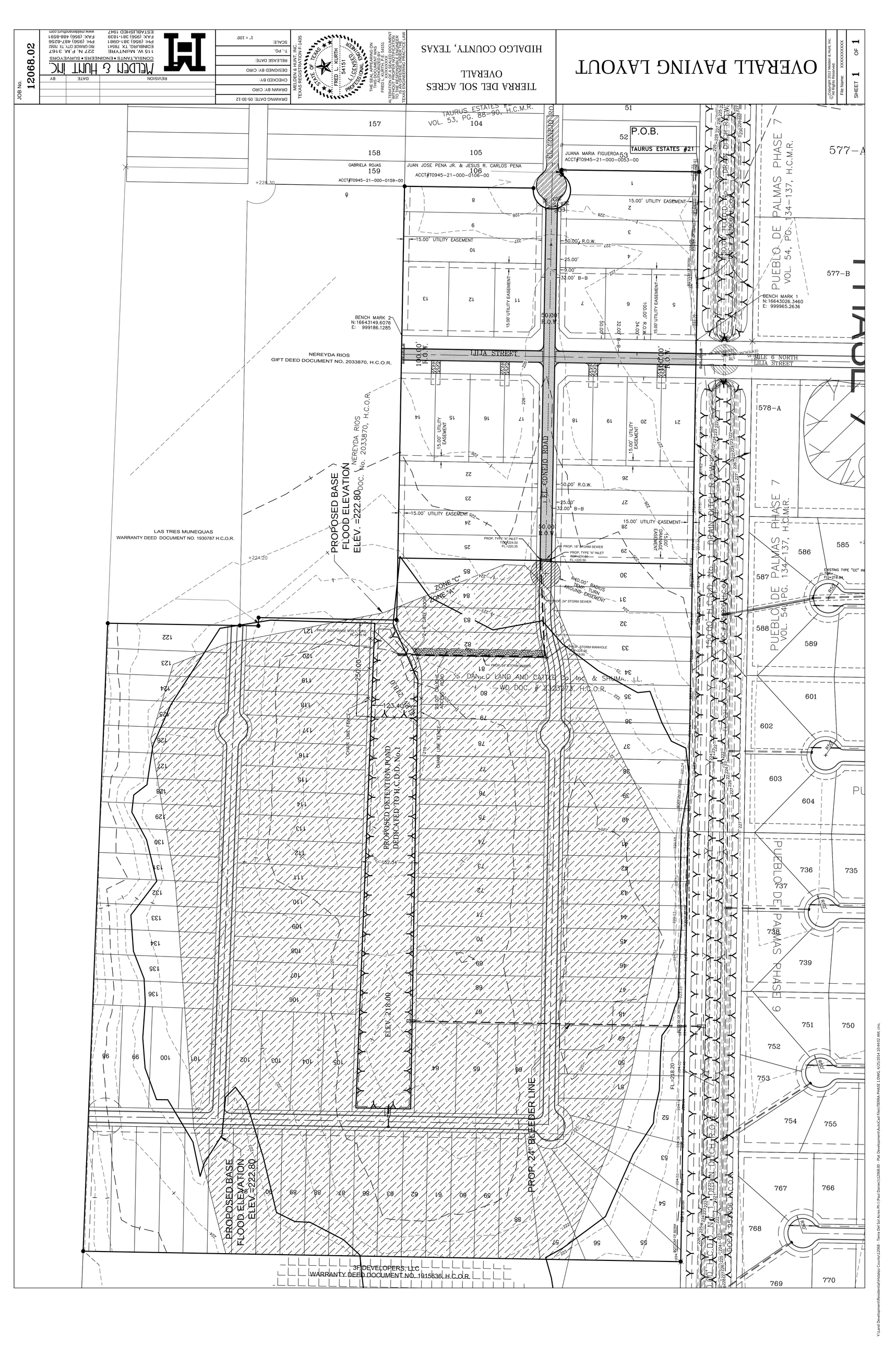
ESTABLISHED 1947


OVERALL PAVING LAYOUT
TIERRA DEL SOL ACRES
OVERALL
HIDALGO COUNTY, TEXAS
JOB No. 12068.02
SHEET 1 OF 1
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STATE OF TEXAS
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RELEASE DATE:
SCALE: 1" = 100'
1"= PC
REVISION
DATE
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TAURUS ESTATES #20
VOL. 53, PG. 88-90, H.C.M.R.
TAURUS ESTATES #21
P.O.B.
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ACCT#T0945-21-000-0053-00
JUAN JOSE PENA JR. & JESUS R. CARLOS PENA
ACCT#T0945-21-000-0106-00
GABRIELA ROJAS
ACCT#T0945-21-000-0159-00
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E: 999965.2636
BENCH MARK 2
N:16643149.6076
E: 999186.1285
NEREYDA RIOS
GIFT DEED DOCUMENT NO. 2033870, H.C.O.R.
LAS TRES MUNEQUAS
WARRANTY DEED DOCUMENT NO. 1930787 H.C.O.R.
3F DEVELOPERS, LLC
WARRANTY DEED DOCUMENT NO. 1915536, H.C.O.R.
DANCO LAND AND CATTLE CO. INC. & SHUMA... LL.
WD DOC. # 2233772, H.C.O.R.
PUEBLO DE PALMAS PHASE 7
VOL. 54, PG. 134-137, H.C.M.R.
PUEBLO DE PALMAS PHASE 9
LILIA STREET
EL CONEJO ROAD
MILE 6 NORTH
LILIA STREET
100.00' R.O.W.
50.00' R.O.W.
15.00' UTILITY EASEMENT
PROPOSED BASE FLOOD ELEVATION ELEV. =222.80
PROPOSED DETENTION POND DEDICATED TO H.C.D.D. No.1
ELEV. 218.00
PROP. 24" BLEEDER LINE
PROP. 24" STORM SEWER
PROP. 18" STORM SEWER
PROP. TYPE "A" INLET
PROP. TYPE "C" INLET
PROP. STORM MANHOLE
ZONE "A"
ZONE "C"
DRAIN LINE FENCE
123.40'
250.00'
577-A
577-B
578-A
EXISTING TYPE "CC" IN
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FL=220.84
FL=220.35
FL=220.55
FL=218.20
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JOB No.
12068.02

REVISION | DATE | BY

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RIO GRANDE CITY, TX 78582
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DRAWN BY: CIRO
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DESIGNED BY: CIRO
RELEASE DATE:
T. - PG.
SCALE: 1" = 100'

MELDEN & HUNT, INC.
TEXAS REGISTRATION F-1435

STATE OF TEXAS
FRED L. KURTH
54151
LICENSED PROFESSIONAL ENGINEER

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY FRED L. KURTH, P.E. 54151 XX/XX/XXXX.
ALTERATION OF A SEALED DOCUMENT WITHOUT PROPER NOTIFICATION TO THE RESPONSIBLE ENGINEER IS AN OFFENSE UNDER THE TEXAS ENGINEERING PRACTICE LAW.

TIERRA DEL SOL ACRES PH I
OVERALL
HIDALGO COUNTY, TEXAS

OVERALL WATER LAYOUT

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File Name: XXXXXXXXXX

SHEET 1 OF 1

Y:\Land Development\Residential\Hidalgo County\12068 - Tierra Del Sol Acres Ph I (Paul Daniec)\12068.00 - Plat Development\AutoCad Files\TIERRA PHASE 1.DWG, 4/25/2014 10:43:39 AM, ciro,

HIDALGO COUNTY
PLANNING DEPARTMENT

1304 SOUTH 25TH STREET
EDINBURG TEXAS 78539
Tel. 956-318-2840 Fax. 956-318-2844

Raul E. Sesin, P.E., CFM
Planning Administrator

HIDALGO COUNTY COMMISSIONERS COURT MEETING
DATE: 05-06-2014

PROPOSED **CONCHO HEIGHTS UNIT 3** SUBDIVISION, PRECINCT No. **4 .**

ENGINEER: **KK ENGINEERING** DEVELOPER: **KYNDEL W. BENNETT**

☐ PRELIMINARY APPROVAL ☒ FINAL APPROVAL ☐ FINAL APPROVAL WITH FINANCIAL GUARANTEE ☐ WITH VARIANCE

NUMBER OF LOTS: **64** ☒*SINGLE FAMILY ___ ☐*MULTI-FAMILY ___ ☐COMMERCIAL ___ ☐INSTITUTIONAL

LOCATION DESCRIPTION: **South of Trenton Road approximately ¼ mile West of Cesar Chavez Rd.**

SUBDIVISION LIES WITHIN THE: ☒*ETJ of* **Edinburg** *and was approved by the P & Z and City Commission of said City*

DRAINAGE REPORT WAS APPROVED BY HCDD#1: ON **09-24-13** PROPERTY LIES WITHIN FLOOD ZONE: **"B"** AS PER FEMA.

DRAINAGE DESIGN: **Drainage will be accomplished by a storm drainage pipe system and a regional detention area discharging to an existing drain ditch along the West property line**

ROAD R.O.W. DEDICATION: **30 feet on Trenton Road**

H.C.R.O.W. FINAL APPROVAL DATE: **04-04-14** : By, **Jesse Ozuna** PCT 4 R.O.W. AGENT

H.C.H.D FINAL APPROVAL DATE: **04-17-14** by: **Elizardo "Chardo" Ramos,** Environmental Health Division Manager

☒ OSSF & SOIL ANALYSIS WERE CONDUCTED BY: **Jose Angel Gonzalez**

SEWER SYSTEM: ☒OSSF HAVE BEEN INSTALLED AND INSPECTED BY HCHD ON: **04-17-14**

WATER SERVICE PROVIDER: **N.A.W.S.C.** LINE SIZE: **8"** LOCATION: **on Trenton Road**

H.C.O.E.C. FINAL APPROVAL DATE: **04-03-14 .**: By **Martin Ramirez, Director of Office of Environmental Compliance**

☒**LARGE CONSTRUCTION**

The applicant has submitted the required NOI as per Part II, Section E of the TPDES General Permit for Construction Activities (TXR150000) along with a copy of the Erosion Control Plan for the proposed project.

PRELIMINARY APPROVAL FROM THE HIDALGO COUNTY COMMISSIONERS COURT ON: **DECEMBER 03, 2013**

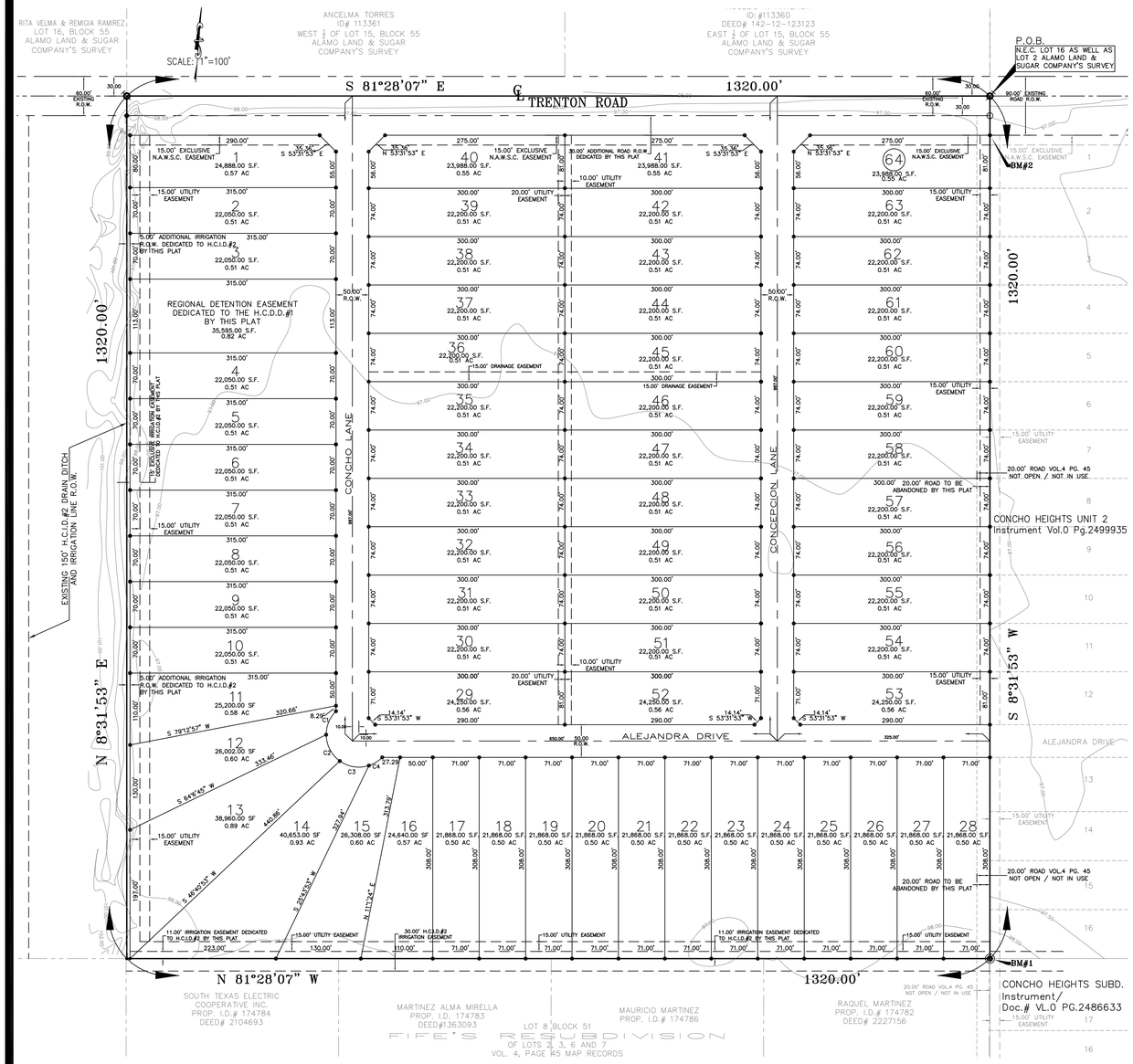
STAFF RECOMMENDS:

☐ **Preliminary Approval** *subject to comments and future recommendations by planning, other departments and the approval of the City of* **Edinburg .**

☒ **Final Approval** *subject to recommendations by other departments*

☐ **Final Approval** *with financial guarantee.*

* *This subdivision plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and The Texas Local Government Code.*



GENERAL SUBDIVISION PLAT NOTES

1. MINIMUM FINISH FLOOR ELEVATION SHALL BE AT 24" ABOVE THE TOP OF THE STREET CURB WHEN MEASURED AT THE CENTER FRONT OF ALL THE LOTS. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIREDFOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

2. THIS SUBDIVISION IS LOCATED IN ZONE "B" (MEDIUM SHADED)
AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.

FEMA FLOOD INSURANCE RATE MAPS COMMUNITY PANEL No. 480334 0425 C REVISED NOVEMBER 16, 1982.

CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

3. SETBACKS:
FRONT: 25.00 FEET
REAR: 15.00 FEET OR EASEMENT WHICHEVER IS GREATER
CORNER SIDE: 15.00 FEET
GARAGE FRONT: 18.00 FEET
SIDE: 6.00 FEET OR EASEMENT WHICHEVER IS GREATER

4. GENERAL NOTE FOR SINGLE FAMILY RESIDENCES:
NO MORE THAN ONE SINGLE-FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACTS FOR DEEDS (ANY OTHER USE SHALL REQUIRE PLANNING DEPARTMENT, OFFICE OF ENVIRONMENTAL COMPLIANCE, HEALTH DEPARTMENT AND FIRE MARSHALL APPROVAL). APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

ONLY LOTS 1, 40, 41 AND 64 ARE ALLOWED FOR POSSIBLE COMMERCIAL USE.
NO COMMERCIAL USE SHALL BE ALLOWED ON ALL INTERNAL LOTS 2 THROUGH 39 AND LOTS 42 THROUGH 63.

5. CORNER MARKERS, CONSISTING OF A ONE-HALF (1/2) INCH STEEL ROD 18 INCHES IN LENGTH, WITH PLASTIC CAP STAMPED "RIO DELTA SURVEYING", HAVE BEEN DRIVEN FLUSH WITH THE GROUND SURFACE TO MARK THE CORNERS OF ALL LOTS.

6. THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.
-->B.M. NO. 1-ELEV. 97.04 ON TOP OF A ½" PIPE LOCATED ON THE SOUTH EAST CORNER OF SUBDIVISION (SOUTH EAST CORNER OF LOT 28) (NAVD 1988)
-->B.M. NO. 2-ELEV. 97.08 ON TOP OF ¾" IRON ROD LOCATED 60 FEET SOUTH OF THE NORTH EAST CORNER OF SUBDIVISION (NORTH EAST CORNER OF LOT 64) (NAVD 1988)

7. IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 60.396 CUBIC-FEET (1.39 ACRE-FEET) OF STORM WATER RUNOFF. DRAINAGE RETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: (SEE SHEET No.3 FOR STORM SEWER IMPROVEMENTS.)

8. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

9. EACH PURCHASED CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

10. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT, DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

11. AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVED BY THE HIDALGO COUNTY PLANNING DEPARTMENT AND THE OFFICE OF ENVIRONMENTAL COMPLIANCE SHALL BE REQUIRED FOR COMMERCIAL USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSSF PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.

12 ON-SITE SEWAGE FACILITIES (OSSF) NOTE: THIS SUBDIVISION SHALL USE ON-SITE SEWAGE FACILITIES IN ACCORDANCE WITH TCEQ AND HIDALGO COUNTY REGULATIONS FOR SEWAGE DISPOSAL. THE SUBDIVIDER IS RESPONSIBLE FOR PROVIDING AN OSSF ON ALL LOTS.

A. OSSF SYSTEM IS BEING DESIGNED FOR DISPOSAL OF DOMESTIC SEWERAGE ONLY.
A SEPARATE DESIGN SHALL BE SUBMITTED FOR COMMERCIAL USE.

B. EACH LOT ON THIS PLAT COMPLIES WITH THE MINIMUM 21,780 SQUARE FEET LOT AREA WITH POTABLE WATER SUPPLY.

C. OSSF SYSTEM SHALL REQUIRE INSPECTION AND APPROVAL BY HIDALGO COUNTY AUTHORIZED DEPARTMENT

D. SOIL ANALYSIS HAVE BEEN SUBMITTED TO THE AUTHORIZED HIDALGO COUNTY DEPARTMENT AND EXCERPTS MAY BE ALSO SEEN ON THE UTILITY LAYOUT FOR THIS SUBDIVISION AS SUBMITTED TO THE HIDALGO COUNTY PLANNING DEPARTMENT. THE ENGINEER HAS DETERMINED THAT THE SOIL IS SUITABLE FOR A STANDARD SEPTIC TANK AND ABSORPTIVE DRAINFIELD SYSTEM.

E. APPROVED "OSSF" PERMIT APPLICATION IS REQUIRED INCLUDING INDIVIDUAL LOT PLANNING MATERIALS PRIOR TO OCCUPYING A LOT.

13. THERE ARE NO WATER WELLS WITHIN 150 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION

14. KYNDEL W. BENNETT, THE OWNER & SUBDIVIDER OF CONCHO HEIGHTS UNIT 3 SUBDIVISION, RETAINS A BLANKET EASEMENT UPON EACH LOT FOR THE PURPOSE OF INSTALLING AN APPROVED OSSF ON THE LOT AS DESCRIBED ON SHEET NO.2 OF THIS PLAT.

15. ALL CONSTRUCTION SHALL COMPLY WITH STORM WATER POLLUTION PREVENTION PLAN (SW3P) REQUIREMENTS.

16. NO ACCESS SHALL BE ALLOWED FROM TRENTON ROAD ONTO LOTS 1, 40, 41 AND 64. IF THE AFOREMENTIONED LOTS ARE UTILIZED FOR COMMERCIAL USE, ACCESS SHALL ONLY BE ALLOWED FROM CONCEPCION LANE AND CONCHO LANE SUBJECT TO THE HIDALGO COUNTY PLANNING DEPARTMENT SITE PLAN REVIEW AS PER PLAT NOTE No.11. THE LOT OWNER SHALL BE REQUIRED TO INSTALL A BUFFER FENCE ABUTTING ALL RESIDENTIAL LOTS.

17. STREET & STOP SIGNS WILL BE INSTALLED BY THE DEVELOPER.

18. A 4.0 FT SIDEWALK IS REQUIRED AT BUILDING PERMIT STAGE, AS PER CITY OF EDINBURG

19. FIRE HYDRANTS WILL BE INSTALLED & PAINTED BLACK BY THE DEVELOPER.

20. REGIONAL DRAINAGE FACILITY (RDF) FOR THIS DEVELOPMENT SHALL BE DEDICATED TO HCDD No. 1 AS SHOWN ON THE PLAT. CONSTRUCTION SHALL BE IN ACCORDANCE WITH COUNTY AND HCDD No. 1 SPECIFICATION. HCDD No. 1 SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF SAID RDF. NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN THE RDF EASEMENT.

21. THERE SHALL BE 30 FOOT OF FENCE SET BACK ALONG THE WEST SIDE OF LOTS 1 TROUGH 13.

METES AND BOUNDS

A 40.00 ACRE TRACT OF LAND, BEING ALL OF LOTS 10, 12, 14 AND 16, FIFE'S RE-SUBDIVISION OF LOTS TWO (2), THREE (3), SIX (6) AND SEVEN (7), BLOCK 51, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP RECORDED IN VOLUME 4, PAGE 45, MAP RECORDS IN THE OFFICE OF THE COUNTY CLERK OF HIDALGO COUNTY, TEXAS SAID 40.00 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A NAIL SET A THE NORTHEAST CORNER OF LOT 16, FOR THE NORTHEAST CORNER OF THIS TRACT OF LAND AND THE POINT OF BEGINNING;

THENCE SOUTH 08°31'53" WEST, WITH THE EAST LINE OF SAID LOTS 16, 14, 12, & 10, THE CENTERLINE A 40 FOOT ROAD RIGHT OF WAY, AT 30.00 FEET PASS ½" IRON ROD SET AND LAID FOR THE SOUTH RIGHT OF WAY LINE OF TRENTON ROAD AS RECORDED IN VOLUME 1414 PAGE 107 DEED RECORDS, AT 1320.00 FEET IN ALL TO A ½" PIPE FOUND AT THE SOUTHEAST CORNER OF LOT 10, FOR THE SOUTHEAST CORNER OF THIS TRACT OF LAND;

THENCE NORTH 81°28'07" WEST, WITH THE SOUTH LINE OF SAID LOT 10, A DISTANCE OF 1320.00 FEET TO A ½" IRON ROD SET AT THE SOUTHWEST CORNER OF SAID LOT 10 FOR THE SOUTHWEST CORNER OF THIS TRACT OF LAND;

THENCE NORTH 08°31'53" EAST, WITH THE WEST LINE OF SAID LOTS 10, 12, 14, AND 16, AT 1290.00 FEET PASS A ½" ROD SET AT THE SOUTH RIGHT OF WAY LINE OF SAID TRENTON ROAD, AT 1320.00 FEET IN ALL TO A NAIL SET THE NORTHWEST CORNER OF LOT 16 FOR THE NORTHWEST CORNER OF THIS TRACT OF LAND;

THENCE SOUTH 81°28'07" EAST, WITH THE NORTH LINE OF SAID LOT 16 A DISTANCE OF 1320.00 FEET TO THE POINT OF BEGINNING, CONTAINING 40.00 ACRE OF LAND MORE OR LESS.

RIGHT OF WAY EASEMENT

KNOW ALL MEN BY THESE PRESENTS, that the undersigned, owners of the property shown on this plat, their successors, assigns, and transferees (hereinafter called "Grantor"whether one or more persons are named), in consideration of one dollar ($1.00) and other good and valuable consideration paid by North American Water Supply Corporation, (hereinafter called "Grantee"), the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to said Grantee, its successors, and assigns, an exclusive perpetual easement with the right to erect, construct, install and and lay thereafter use, operate, inspect, repair maintain, replace, and remove water distribution lines and appurtenances over and across the lands shown on this plat, together with the right of ingress and egress over Grantor's adjacent lands for the purpose for which the above mentioned rights are granted, The easement hereby granted shall not exceed 15' in width, and Grantee is hereby authorized to designate the course of the easement herein conveyed except that when the pipeline(s) is installed, the easement herein granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline installed.

In the event the easement hereby granted abuts on a public road and the city, county or state hereafter widens or relocates the public road so as to require the relocation of this water line as installed, Grantor further grants to Grantee an additional easement over and across the land shown on this plat for the purpose of laterally relocating said water line as may be necessary to clear the road improvements, which easement hereby granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline as relocated.

The consideration recited herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation, maintenance, repair, replacement and relocation of the structures referred to herein, This agreement together with other provisions of this grant shall constitute an easement for the benefit of the Grantee, its successors, and assigns. The Grantor covenants that it is the owner of the above-described lands and that said lands are free and clear of all encumbrances and liens except the following:

The easement conveyed herein was obtained or improved through Federal financial assistance. This easement is subject to the provisions of Title VI of the Civil Rights Act of 1964 and the regulations issued pursuant thereto for so long as the easement continues to be used for the same or similar purpose for which financial assistance was extended or for so long as the Grantee owns it, whichever is longer.

IN WITNESS WHEREOF the said Grantor executed this instrument this____ day of _____ 20____.

_____
KYNDEL W. BENNETT, PRESIDENT
P.O. BOX 365
LA BLANCA ROAD, TX 78558

HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL

I THE UNDERSIGNED CERTIFY THAT THIS PLAT OF CONCHO HEIGHTS UNIT 3 SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON,_____, _____.

_____ _____
HIDALGO COUNTY ENVIRONMENTAL HEALTH DIVISION MANAGER DATE

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2 ON THIS, THE_____DAY OF_____, 20____.

NO IMPROVEMENTS OF ANY KIND(INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT #2 RIGHT-OF-WAYS OR EASEMENTS.

_____ ATTEST_____
PRESIDENT SECRETARY

STATE OF TEXAS
COUNTY OF HIDALGO

UNDER LOCAL GOVERNMENT CODE 232.028(a)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF THE CONCHO HEIGHTS UNIT 3 SUBDIVISION WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____ _____

_____ _____
HIDALGO COUNTY JUDGE DATE

ATTEST: _____ _____
HIDALGO COUNTY CLERK DATE

§

FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____AT_____ AM/PM
INSTRUMENT NUMBER_____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY:_____ DEPUTY

PLAT OF CONCHO HEIGHTS UNIT 3 SUBDIVISION

A 40.00 ACRE TRACT OF LAND, BEING ALL OF LOTS 10, 12, 14 AND 16, FIFE'S RESUBDIVISION OF LOTS TWO (2), THREE (3), SIX (6) AND SEVEN (7), BLOCK 51, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP RECORDED IN VOLUME 4, PAGE 45, MAP RECORDS IN THE OFFICE OF THE COUNTY CLERK OF HIDALGO COUNTY, TEXAS

PREPARED BY: K K ENGINEERING CONSULTANT
DATE: SEPTEMBER, 2013

STATE OF TEXAS COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

CONCHO HEIGHTS L.P., ATX, L.P.
AS OWNER OF THE 40.00 ACRES TRACT OF LAND ENCOMPASSED WITHIN THIS CONCHO HEIGHTS UNIT 3 SUBDIVISION HEREBY SUBDIVIDE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE OF STREETS, PARK, AND EASEMENTS SHOWN HEREIN.

I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE § 232.032 AND THAT:

(A) THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS;
(B) SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF STATE STANDARDS;
(C) ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND
(D) GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____ _____
OWNER: DATE
CONCHO HEIGHTS, L.P.
A TEXAS LIMITED PARTNERSHIP
BY: KRJ RGV, LLC
A TEXAS LIMITED LIABILITY COMPANY
ITS: GENERAL PARTNER
BY: KYNDEL W. BENNETT, PRESIDENT
P.O. BOX 365
LA BLANCA, TX 78558

STATE OF TEXAS COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED KYNDEL W. BENNETT KNOWN TO ME TO BE THE PERSON (S) WHOSE NAME (S) IS (ARE) SUBSCRIBED TO THE FOREGOING INSTRUMENT. AND ACKNOWLEDGED TO ME THAT HE (THEY) EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE_____DAY OF_____20____.

_____
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS
MY COMMISSION EXPIRES_____

MAYOR'S CERTIFICATION

I, THE UNDERSIGNED, MAYOR OF THE CITY OF EDINBURG, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY HEREIN MY APPROVAL IS REQUIRED.

ATTEST:
_____ _____ _____ _____ _____
MAYOR'S SIGNATURE DATE CITY SECRETARY DATE

PLANNING & ZONING COMMISSION CERTIFICATION

I, THE UNDERSIGNED, CHAIRPERSON OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF EDINBURG, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT KNOWN AS CONCHO HEIGHTS UNIT 3 CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED AND HAS BEEN APPROVED FOR RECORDING ON THE _____ DAY OF _____, 20__.

_____
CHAIRPERSON-PLANNING & ZONING COMMISSION

HIDALGO COUNTY DRAINAGE DISTRICT No. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE §49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT No. 1
BY: _____
_____

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT.

I CERTIFY THAT THE WATER AND SEWER SERVICE FACILITIES FOR LOTS INTENDED FOR RESIDENTIAL PURPOSES DESCRIBED ABOVE ARE IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE. THE ESTIMATED COST TO INSTALL UNCONSTRUCTED WATER AND SEWAGE FACILITIES DESCRIBED ABOVE ARE AS FOLLOWS: WATER FACILITIES: THESE FACILITIES WILL BE CONSTRUCTED.

SEWAGE FACILITIES: (SEWER SERVICE CONNECTION/INSTALLATION OF SEPTIC SYSTEMS) ARE ESTIMATED TO COST $_____ PER LOT (ALL INCLUSIVE), FOR A LOT $_____ FOR THE SUBDIVISION. THE SUBDIVIDER HAS PAID A TOTAL OF $_____ TO CONTRACTOR / ALREADY INSTALLED TO COVER THE COST OF (SEWER SERVICE CONNECTIONS/INSTALLATION OF SEPTIC SYSTEMS).

DATED THIS THE ____ DAY OF _____ 2013

_____
REGISTERED PROFESSIONAL ENGINEER
No.57767 STATE OF TEXAS

STATE OF TEXAS
KAMBIZ S. KHADEMI
57767
REGISTERED PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF HIDALGO

I, JOSE MARIO GONZALEZ, REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND OF THE PROPERTY LEGALLY DESCRIBED HEREON, AND THAT THERE AR NO APPARENT DISCREPANCIES, CONFLICTS, OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR READS IN PLACE, EXCEPT AS SHOWN ON THE ACCOMPANYING PLAT, AND THAT THE CORNER MONUMENTS SHOWN THEREON WHERE PROPERLY PACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF EDINBURG, TEXAS.

DATED THIS THE _____ DAY OF _____ 2013

_____
REGISTERED PROFESSIONAL SURVEYOR
NO.5571 STATE OF TEXAS

STATE OF TEXAS
REGISTERED
JOSE MARIO GONZALEZ
5571
PROFESSIONAL LAND SURVEYOR

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL

JURISDICTION OF A MUNICIPALITY:
CONCHO HEIGHTS UNIT 3 IS LOCATED APPROXIMATE ½ MILE WEST OF CESAR CHAVEZ RD. ON THE SOUTH SIDE OF TRENTON ROAD. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF EDINBURG, ACCORDING TO THE OFFICIAL MAP IN THE OFFICES OF THE SECRETARY OF THE CITY OF EDINBURG (POPULATION 77,100 – 2010 CENCUS) AND HIDALGO COUNTY PLANNING DEPARTMENT. THIS SUBDIVISION LIES IN A 3 MILE EXTRATERRITORIAL JURISDICTION (ETJ) OF THE CITY OF EDINBURG. LOCAL GOVERNMENT CODE 212.001 PRECINCT. No. 4.

INDEX TO SHEETS OF CONCHO HEIGHTS UNIT 3 SUBDIVISION	
SHEET 1	HEADING; INDEX; LOCATION MAP; AND ETJ; PRINCIPAL CONTACTS; PLAT WITH LOT, STREETS, AND EASEMENT DESIGNATIONS; LEGAL DESCRIPTION (METES AND BOUNDS); SURVEYOR' S AND ENGINEER'S CERTIFICATION; PLAT NOTES AND RESTRICTIONS; OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION; CITY APPROVAL CERTIFICATE; COUNTY CLERK'S RECORDING CERTIFICATE; HIDALGO COUNTY JUDGE CERTIFICATE OF PLAT APPROVAL; DESCRIPTION OF LOCATION OF SUBDIVISION WITH RESPECT TO THE ETJ OF A MUNICIPALITY AND DESIGNATE THE PRECINCT THE PROJECT IS SITUATED; H.C.D.D. NO. 1 CERTIFICATION; H.C.IRRIGATION DISTRICT#2, AND HCHD. REVISION NOTES.
SHEET 2	WATER DISTRIBUTION AND SANITARY SEWER MAP; TYPICAL WATER SERVICE CONNECTION; REVISION NOTES; ENGINEERING REPORT (ENGLISH AND SPANISH VERSION), INCLUDING DESCRIPTION OF WATER AND WASTE WATER AND ENGINEER'S CERTIFICATION (ENGLISH AND SPANISH VERSION); OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION. WATER DISTRIBUTION AND OSSF MAP; TYPICAL WATER SERVICE CONNECTION
SHEET 3	DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND HOW IT WILL SERVE THIS DEVELOPMENT; MAP OF TOPOGRAPHY AND DRAINAGE, AND ENGINEER'S CERTIFICATION; REVISION NOTES; & CONSTRUCTION DETAILS.

LEGEND	
◉	1/2" PIPE FOUND
⊘	NAIL SET
●	1/2" I.R. SET
○	1/2" IRON ROD FOUND

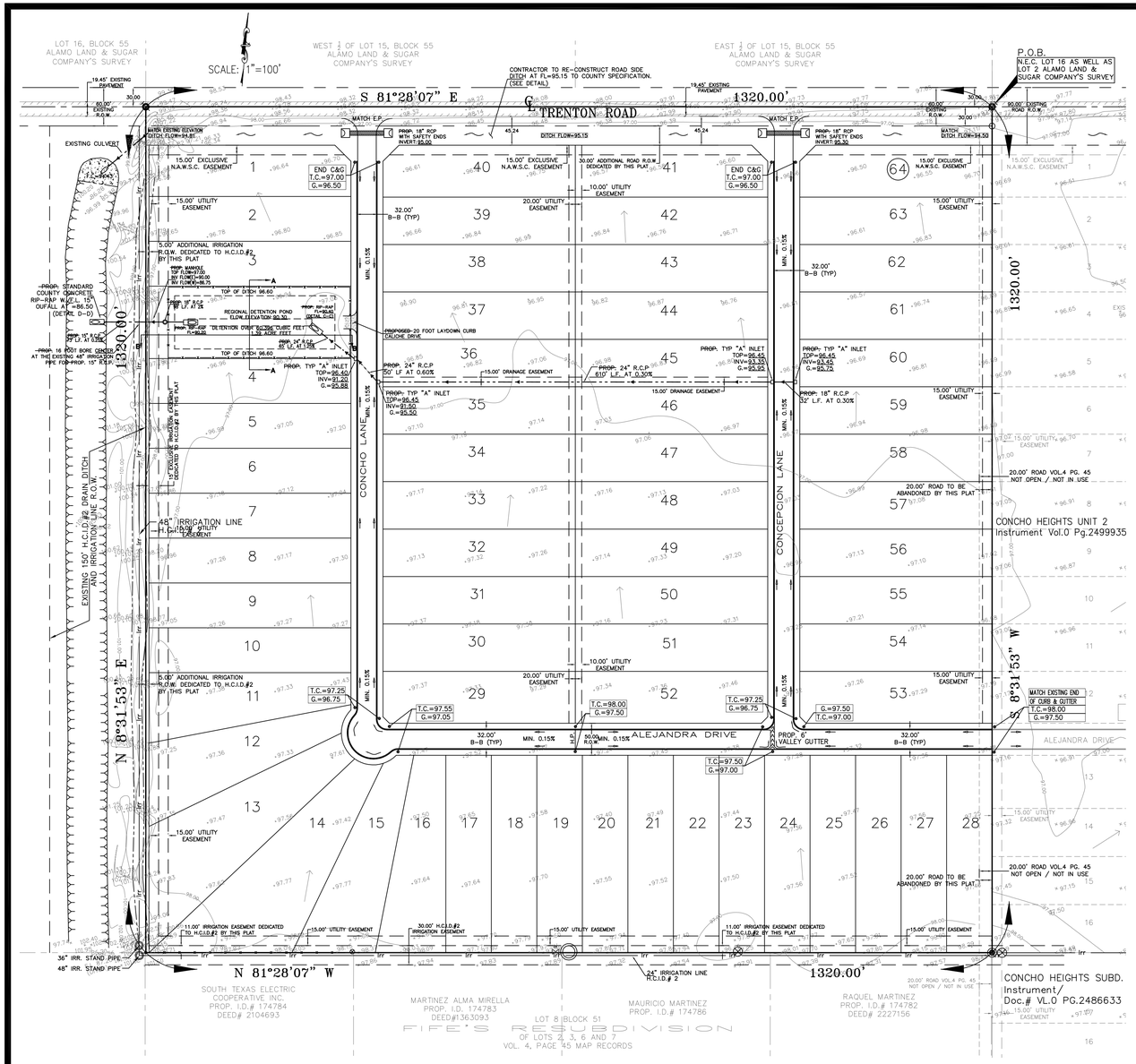
CURVE TABLE				
CURVE	LENGTH	RADIUS	DELTA	CHORD
C1	40.18'	50.00	46°02'28"	39.11'
C2	46.88'	50.00	53°43'16"	45.18'
C3	46.88'	50.00	53°43'16"	45.18'
C4	24.14'	50.00	27°39'46"	23.91'

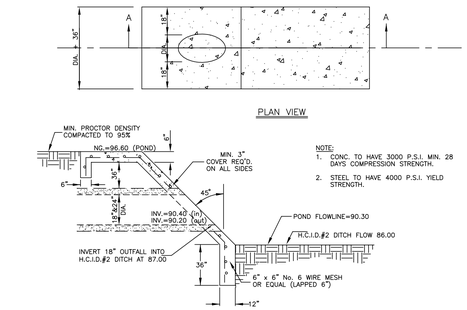
K K Engineering Consultant
GENERAL PROFESSIONAL CIVIL ENGINEERING SERVICES
(FIRM REGISTRATION #F-1334)
410 E. DOVE
P.O. BOX 3422 McALLEN, TEXAS 78502
(956) 630-2125 FAX (956) 630-2219

PRINCIPAL CONTACTS:

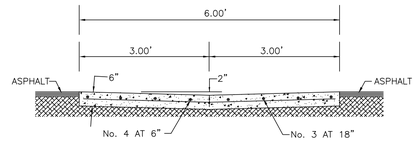
	Name	Address	City & Zip	Phone	Fax
OWNER:	KYNDEL W. BENNETT, BENNETT-FLORES INVESTMENTS, LLC.	P.O. BOX 365	LA BLANCA 78558	(956) 464-4431	(956) 464-2597
ENGINEER:	KAMBIZ S. KHADEMI P.E.	410 E. DOVE AVE.	McALLEN 78504	(956) 630-2125	(956) 630-2219
SURVEYOR:	JOSE MARIO GONZALEZ R.P.L.S.	24593 FM88	MONTE ALTO 78538	(956) 380-5154	(956) 380-5156

REVISION	DATE	BY





CONCHO HEIGHTS UNIT 3 MINI DETENTION POND RIP-RAP AS WELL AS STANDARD DITCH RIP-RAP DETAIL



CONC. VALLEY GUTTER

N.T.S.

THE REFERENCED SUBDIVISION IS A 40-AC.TRACT OF LAND LOCATED ON THE SOUTH SIDE OF TRENTON ROAD APPROXIMATELY 1/2 MILE WEST OF CESAR CHAVEZ ROAD. THIS AREA IS IN THE ETJ OF CITY OF EDINBURG.

THE PROPOSED USE IS MOSTLY FOR SINGLE-FAMILY RESIDENTIAL LOTS (64). THE NATURAL DRAINAGE IN THE GENERAL AREA IS TO THE NORTH INTO THE EXISTING ROADSIDE DITCH RUNNING WEST INTO AN EXISTING HIDALGO COUNTY 18" EXISTING DRAINAGE CULVERT OUT FALLING INTO THE EXISTING DRAINAGE DITCH (H.C.I.D. #2). THE EXISTING RUNOFF FROM THE SITE FOR A 10-YEAR STORM IS 16.88 CUBIC FEET PER SECOND. (SEE TABLES I, IA, AND II).

THE PROPOSED DEVELOPMENT (DUE TO LARGE LOTS & SMALL HOMES) WILL VERY SLIGHTLY INCREASE RUNOFF WITHOUT DETENTION TO 21.10 CUBIC FEET PER SECOND BASED ON A 10-YEAR STORM. BASED ON THE COUNTY'S POLICY THAT THERE BE NO ADDITIONAL RUNOFF FROM A 10-YEAR STORM, A 60,396 CUBIC FEET (1.39 ACRE-FEET) OF DETENTION IS REQUIRED. A DETENTION POND WILL BE PROVIDED, DEDICATED TO THE COUNTY & SHOWN ON THE PLAT.

ADDITIONAL DRAINAGE IMPROVEMENTS ARE PROVIDED VIA STREET/GUTTER POSITIVE FLOW WITH CURB INLETS AND 18"/24" R.C.P. AS WELL AS AN 18" R.C.P. RESTRICTED OUTFALL CONNECTING TO THE EXISTING HCID#2 DRAINAGE DITCH.

FLOOR ELEV. (SEE PLAT NOTE) WILL BE SET ABOVE THE 100 YR. FLOOD. THIS SUBD. IS IN ZONE "B" FEMA FLOOD INSURANCE RATE MAP COMMUNITY PANEL NO.480334 0425 C REVISED NOV. 16, 1982.

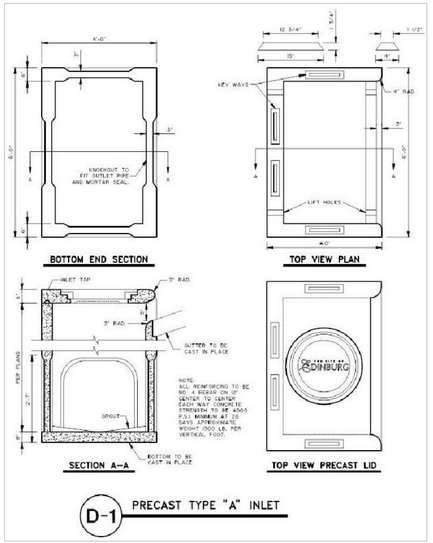
CERTIFICATION:

BY MY SIGNATURE BELOW, I CERTIFY THAT THIS SUBDIVISION IS LOCATED IN ZONE "B" (MIDIUAM SHADED) AREAS OF 500-YEAR FLOOD; AREAS OF 100-YEAR FLOOD WITH AVERAGE DEPTHS OF LESS THAN 1 FOOT OR WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE; AND AREAS PROTECTED BY LEVEES FROM 100-YEAR FLOOD. FEMA FLOOD INSURANCE RATE MAPS COMMUNITY PANEL NO. 480334 0425 C REVISED NOV. 16, 1982.

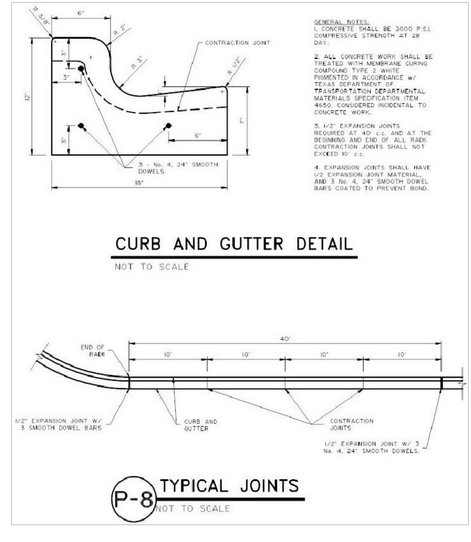
KAMBIZ S. KHADEMI P.E. 5767 — DATE

STATE OF TEXAS
KAMBIZ S. KHADEMI
57767
REGISTERED PROFESSIONAL ENGINEER

AS BUILT



D-1 PRECAST TYPE "A" INLET

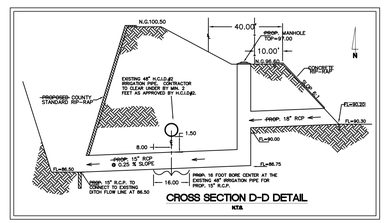


CURB AND GUTTER DETAIL

NOT TO SCALE

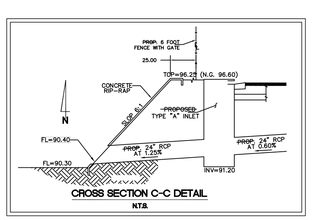
P-8 TYPICAL JOINTS

NOT TO SCALE



CROSS SECTION D-D DETAIL

N.T.S.



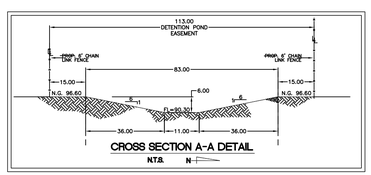
CROSS SECTION C-C DETAIL

N.T.S.

LEGEND

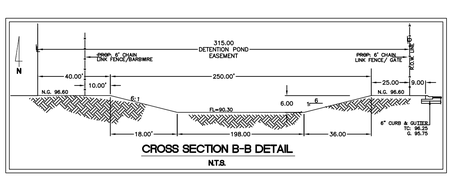
- ● – LIGHT POLE
- ⌀ – POWER POLE
- ← – GUY WIRE
- ⊸ – TRAFFIC SIGN
- ○ – IRR. STAND PIPE
- ⊗ – IRR. VALVE
- +—+—+ – CHAIN LINK FENCE

NOTE TO CONTRACTOR:
POSITIVE LOT GRADING MUST BE PROPERLY DONE BY CUT/FILL TO CREATE A POSITIVE SLOPE FROM BACK OF LOTS TO THE STREET SIDE OF THE LOT.
= EXISTING N.G. FLOW



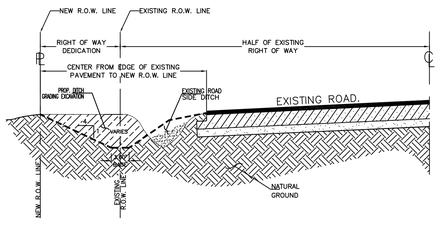
CROSS SECTION A-A DETAIL

N.T.S.

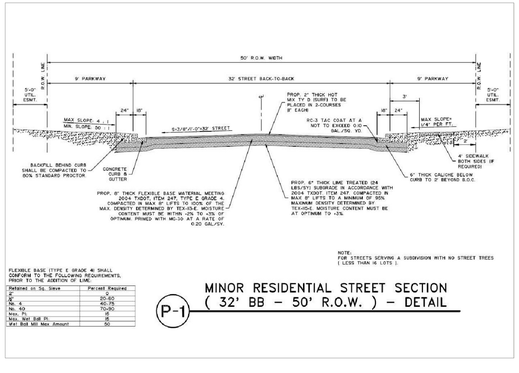


CROSS SECTION B-B DETAIL

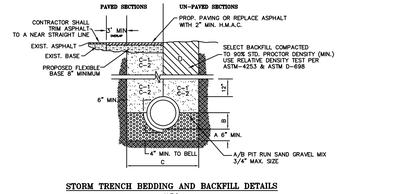
N.T.S.



RECONSTRUCTION OF ROAD SIDE DITCH



P-1 MINOR RESIDENTIAL STREET SECTION (32' BB - 50' R.O.W.) - DETAIL



STORM TRENCH BEDDING AND BACKFILL DETAILS

N.T.S

A. SAND GRAVEL MIX BEDDING PLACED BEFORE PIPE IS LAID UP TO FLOW OF PIPE (MIN. THICKNESS = 6") - PIT RUN GRAVEL 3/4" MAX. SIZE.

B. SAND GRAVEL MIX AFTER PIPE IS LAID, FROM BOTTOM OF PIPE TO SPRING LINE OF PIPE. PIT RUN GRAVEL 3/4" MAX. SIZE

C. TRENCH WIDTHS SHALL BE BELL O.D. x 1.25 + 12".

C-1 (CITY STREETS, PARKING AREA, DRIVEWAYS, COUNTY ROAD & UNPAVED AREAS) SELECT EXCAVATED BACK FILL SHALL BE SOIL TYPE A1, A2, A3, (AASHTO M145) COMPACTED TO 90% SPD, 8" LIFTS, MECHANICAL COMPACTION.

C-2 (STATE MAINTAINED ROADWAYS) COMPACTED SAND/CEMENT STABILIZED BACK FILL WITH 7% PORTLAND CEMENT COMPACTED AS PER ASTM D-4253 AND ASTM D-698.

D. SELECTED EARTH BACKFILL COMPACTED TO 90% STANDARD PROCTOR DENSITY (12" LIFT, MECHANICAL COMPACTION). FOUNDATION PREPARATION (WELLPOINTS, GRAVEL OR CEMENT STABILIZATION, OR APPROVED SUBSTITUTE) SHALL BE REQUIRED WHEN TRENCH BOTTOM IS UNSTABLE AS DETERMINED BY THE ENGINEER. TRENCH BOTTOM SHALL BE LAYERS, MOISTENED AS REQUIRED TO APPROXIMATE OPTIMUM MOISTURE CONTENT, AND COMPACTED TO 90% STANDARD PROCTOR DENSITY (USE RELATIVE DENSITY TEST PER ASTM D-4253 & ASTM D-698). THE THICKNESS OF EACH LOOSE LAYER SHALL NOT EXCEED 6". STRUCTURE BACKFILL MATERIAL SHALL BE SAND, APPROVED SITE SOIL, OR OTHER APPROVED SUBSTITUTE.

BY	DATE	REVISION
F.D.	01-06-2013	NO.1 ADJUSTED DISCHARGE STRUCTURE AS REQUIRED BY HCID#2

K K Engineering Consultant
GENERAL PROFESSIONAL CIVIL ENGINEERING SERVICES
(FIRM REGISTRATION #F-1334)
(956) 630-2125
FAX (956) 630-2219
410 E. DOVE
P.O. BOX 3422
McALLEN, TEXAS 78502

DRAWING DATE: SEPTEMBER/2013
RELEASE DATE:
DESIGNED BY: K.K.
DRAWN BY: F.D.
CHECKED BY: K.K.
UPDATED DWG. BY:
SCALE: 1"= 100'

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY KHAMBIZ S. KHADEMI, P.E. 57767 SEPTEMBER/2013
ALTERATION OF A SEALED DOCUMENT WITHOUT PROPER NOTIFICATION TO THE RESPONSIBLE ENGINEER IS AN OFFENSE UNDER THE TEXAS ENGINEERING PRACTICE LAW

CONCHO HEIGHTS UNIT 3
SUBDIVISION
HIDALGO COUNTY
ETJ EDINBURG

EXISTING TOPO AND PROPOSED PAVING, STORM DRAINAGE AND DETENTION POND
CONCHO HEIGHTS, LLC

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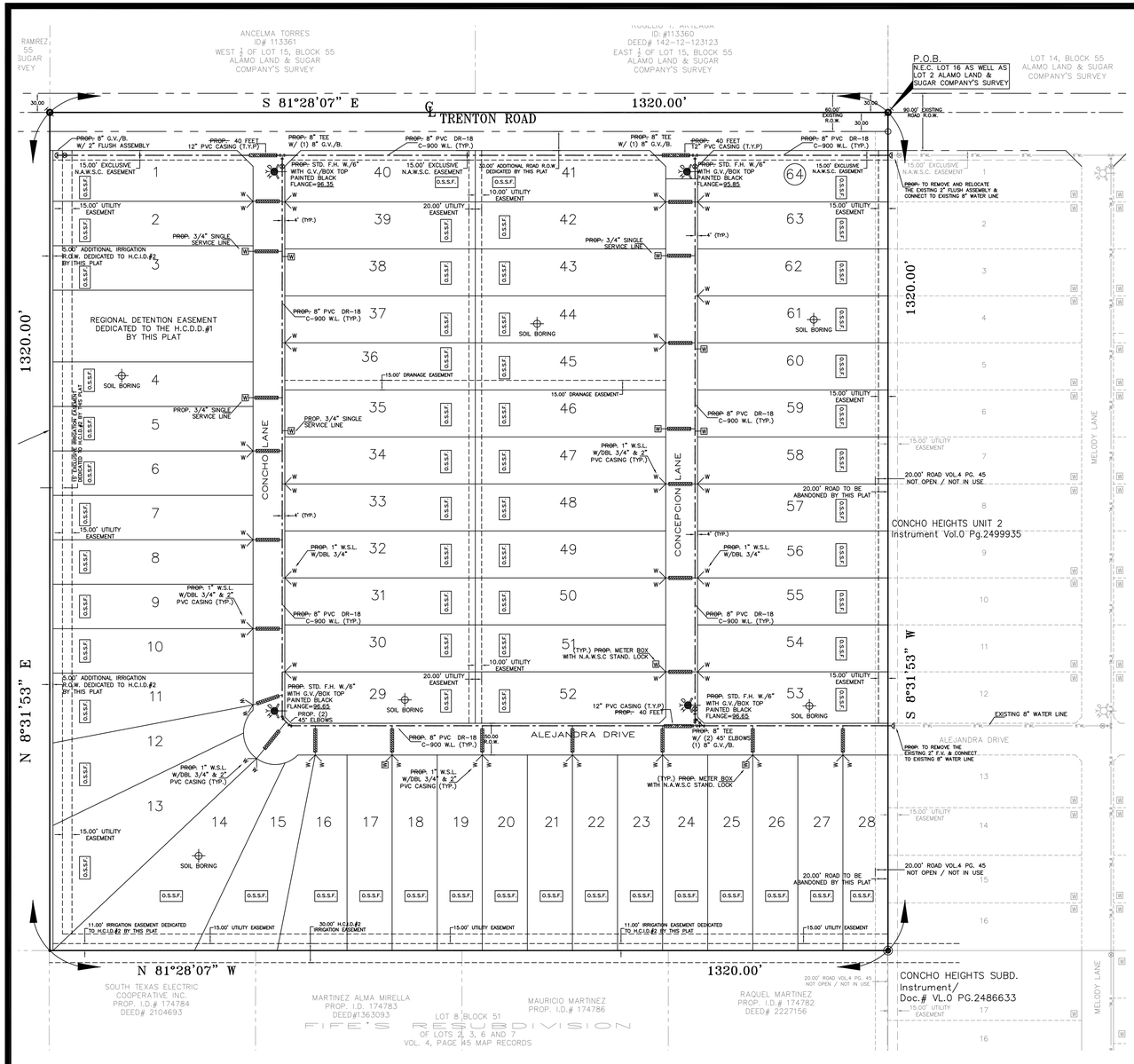
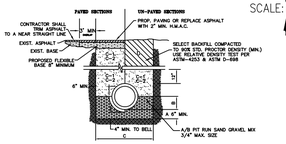
File Name: PAVING & DRAINAGE

SHEET 3 OF 3



SCALE: 1"=100'



STORM TRENCH BEDDING AND BACKFILL DETAILS
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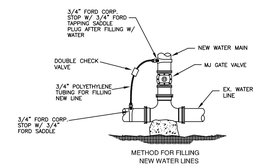
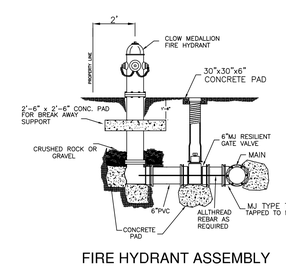
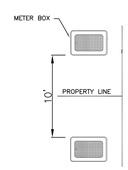
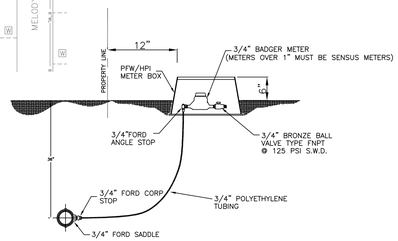


METHOD FOR FILLING NEW WATER LINES



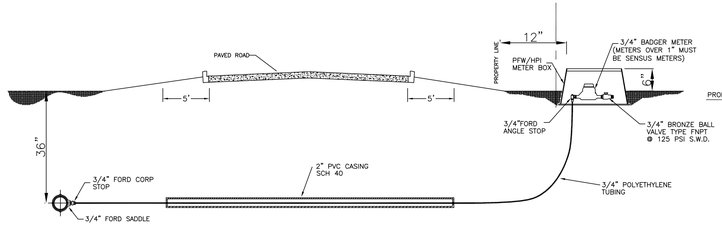
FIRE HYDRANT ASSEMBLY



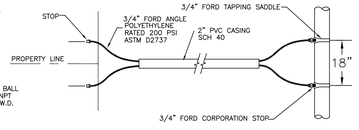


SHORT SERVICE CONNECTION

CONSTRUCTION COST ESTIMATE:	
1–WATER:	$98,495.00
2–OSSF:	$76,800.00
3–PAVING:	$229,939.00
4–DRAINAGES:	$58,961.00
TOTAL:	$464,195.00

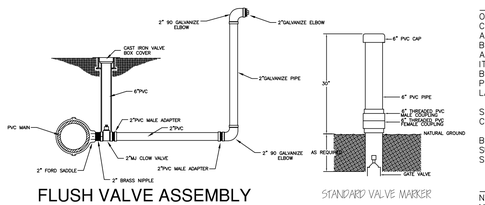


NOTE: PVC ENCASEMENT SHOULD EXTEND THE MINIMUM OF 5' OF EDGE OF PAVEMENT ON BOTH SIDES OF ROAD



LONG SERVICE CONNECTION

NOTE: MAGNETIC TAPE (CAUTION TAPE) BURIED 16" BELOW NATURAL GROUND



FLUSH VALVE ASSEMBLY

STANDARD VALVE MARKER

FINAL WATER AND SEWER ENGINEERING REPORT

WATER SUPPLY: DESCRIPTION, COST, AND OPERABILITY DATE:

CONCHO HEIGHTS UNIT 3 SUBDIVISION HAS BEEN PROVIDED WITH POTABLE WATER BY NORTH ALAMO WATER SUPPLY CORPORATION (N.A.W.S.C.). THE SUBDIVIDER AND N.A.W.S.C. HAVE ENTERED INTO A CONTRACT IN WHICH N.A.W.S.C. HAS PROMISED TO PROVIDE SUFFICIENT WATER TO THE SUBDIVISION FOR AT LEAST 30 YEARS AND N.A.W.S.C. HAS PROVIDED DOCUMENTATION TO SUFFICIENTLY ESTABLISH THE LONG TERM QUANTITY AND QUALITY OF THE AVAILABLE WATER SUPPLIES TO SERVE THE FULL DEVELOPMENT OF THIS SUBDIVISION. N.A.W.S.C. HAS TWO EXISTING 8" WATER LINE ENDING WITH A 2" FLUSH VALVES ONE AT THE NORTH EAST CORNER ON TRENTON ROAD AND OTHER SOUTH EAST OF THE SUBDIVISION ON THE NORTH SIDE OF ALEJANDRA DRIVE. FROM THESE PREVIOUS MENTIONED 8" WATER LINES WE HAVE INSTALLED THREE (3) NEW 8" WATER LINES RUNNING WEST ALONG ALEJANDRA AND NORTH ALONG ANGELICA AND AMBROSIA LANES TO TRENTON ROAD AS WELL AS AN 8" WATER LINE ALONG TRENTON ROAD TO COMPLETE THE LOOP.

WATER DISTRIBUTION FOR THE CONCHO HEIGHTS UNIT 3 SUBDIVISION CONSISTS OF TWENTY NINE (29)–1" DIAMETER DUAL SERVICE LINES AND SIX (6) ¾" SINGLE SERVICE LINES. THE 8" WATERLINES, THE DUAL SERVICE LINES, THE METER BOXES & LOOKS HAVE ALREADY BEEN INSTALLED, AT A TOTAL COST OF $83,575.00 OR $1,305.86 PER LOT. IN ADDITION, THE SUBDIVIDER HAS PAID N.A.W.S.C. THE SUM OF $21,300.00, WHICH COVERS THE $332.81 COST PER LOT AS STATED IN THE 30 YEAR WATER SERVICE AGREEMENT WHICH SUM REPRESENTS THE TOTAL COST OF WATER METER, RIGHTS ACQUISITION FEES, AND ALL MEMBERSHIP OR OTHER FEES ASSOCIATED WITH CONNECTING THE INDIVIDUAL LOTS IN THE SUBDIVISION TO N.A.W.S.C. UPON REQUEST BY THE LOT OWNER, N.A.W.S.C. WILL PROMPTLY INSTALL AT NO CHARGE THE WATER METER FOR THAT LOT. THE SUBDIVIDER HAS INSTALLED 4 FIRE HYDRANTS AT A UNIT COST OF $3,730.00 FOR A TOTAL COST OF $14,920.00. THE ENTIRE WATER FACILITIES HAVE BEEN APPROVED AND ACCEPTED BY N.A.W.S.C. AND SAID DISTRIBUTION SYSTEM IS OPERABLE AS OF THE DATE OF THE RECORDING OF THE PLAT.

SEWAGE FACILITIES DESCRIPTION: COST AND OPERABILITY DATES

SEWAGE FROM CONCHO HEIGHTS UNIT 3 SUBDIVISION WILL BE TREATED BY INDIVIDUAL ON–SITE SEWAGE FACILITIES (-OSSF-) CONSISTING OF A STANDARD DESIGN DUAL COMPARTMENTS SEPTIC TANK AND A DRAIN FIELD ON EACH LOT. JOSE A. GONZALEZ SITE EVALUATOR REG.# 122758, HAS EVALUATED THE SUITABILITY OF THE SUBDIVISION SITE FOR OSSF AND SUBMITTED A REPORT CONCLUDING THAT THE SITE IS SUITABLE FOR OSSF. THE REPORT WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT. EACH LOT HAS ADEQUATE AREA FOR A REPLACEMENTS DRAIN FIELD.

EACH LOT IN THE PROPOSED SUBDIVISION IS AT LEAST 1/2 ACRE IN SIZE. THE NATURAL RESOURCE CONSERVATION SERVICE SOUL SURVEY BOOK INDICATED A SANDY LOAM SOIL FOR THE AREA. TOTAL OF 6 BORES WERE DONE (ADDITIONAL BORINGS WERE UNNECESSARY BECAUSE THE SOILS ARE VERY UNIFORM WITHIN THIS LIMIT AREA). THE SOIL IS A UNIFORM SANDY LOAM CLASS III, EXTENDING UP TO 36" BELOW THE BOTTOM OF ANY PROPOSED EXCAVATIONS. THERE IS NO INDICATION OF GROUNDWATER OR A RESTRICTIVE LAYER WITHIN 24" OF BOTTOM OF THE PROPOSED EXCAVATIONS. THE SUBDIVISION DRAINS WELL.

THE COST OF THE INSTALLATION OF THE SEPTIC SYSTEM ON AN INDIVIDUAL LOT WAS $1,200.00, INCLUDING THE COST FOR THE REQUIRED PERMIT AND LICENSE. ALL OSSF'S HAVE BEEN INSTALLED AND FINALIZED AT THIS TIME AT A TOTAL COST OF $76,800.00. THE HIDALGO COUNTY HEALTH DEPARTMENT HAS INSPECTED AND APPROVED THE INSTALLATION OF ALL OSSF.

ENGINEER CERTIFICATION:

BY MY SIGNATURE BELOW, I CERTIFY THAT THE WATER AND SEWAGE SERVICE FACILITIES DESCRIBED ABOVE ARE IN COMPLIANCE WITH THE MODEL RULES ADOPTED UNDER SECTION 16.343, WATER CODE. I CERTIFY THAT THE COST TO INSTALL THE WATER DISTRIBUTION SYSTEM AND ONSITE SEWAGE FACILITIES, DISCUSSED ABOVE, ARE AS FOLLOWS:

WATER FACILITIES – THESE FACILITIES FULLY CONSTRUCTED, WITH THE INSTALLATION OF WATER METERS, WILL COST A GRAND TOTAL OF $119,795.00 WHICH EQUALS TO $1,871.80 PER LOT.

SEWAGE FACILITIES – SEPTIC SYSTEM HAS BEEN INSTALLED AT A TOTAL COST OF $1,200.00 PER LOT (ALL INCLUSIVE), FOR A TOTAL OF $76,800.00 FOR THE ENTIRE SUBDIVISION.

KAMBIZ S. KHADEMI, PE
P.E. # 57767

DATE

STATE OF TEXAS
KAMBIZ S. KHADEMI
57767
REGISTERED PROFESSIONAL ENGINEER

AS BUILT

PROVISIÓN DE AGUA: DESCRIPCIÓN, GASTOS Y FECHAS DE INICIO

CONCHO HEIGHTS UNIT 3 SUBDIVISION HA SIDO PROVEÍDA DE AGUA POTABLE POR NORTH ALAMO WATER SUPPLY CORP. (N.A.W.S.C). El DUENO Y N.A.W.S.C. HAN HECHO UN CONTRATO EN CUAL N.A.W.S.C. HA PROMETIDO PROPORCIONAR SUFICIENTE AGUA A LA SUBDIVISIÓN DURANTE AL MENOS 30 AÑOS Y N.A.W.S.C. HA PROPORCIONADO LA DOCUMENTACIÓN PARA ESTABLECER SUFICIENTEMENTE LA CANTIDAD Y LA CALIDAD DE LOS ABASTECIMIENTOS DE AGUA DISPONIBLES PARA SERVIR EL DESARROLLO LLENO DE ESTA SUBDIVISION. N.A.W.S.C. TIENE DOS LINEAS DE 8" A LADO SUR DE LA CALLE TRENTON ROAD LA CUAL TERMINA EN LA ESQUINA SUROESTE DE ESTA SUBDIVISION. LA OTRA LINEA DE 8" SE ENCUENTRA A LADO NORTE DE LA CALLE ALEJANDRA. DE ESTAS DOS LINEAS DE 8" PREVIAMENTE MENCIONADAS, SE INSTALARA TRES LINEAS NUEVAS DE 8" A LADO SUR DE LA TRENTON RAOD AL FRENTE DE ESTA SUBDIVISION Y A LADO NORTE DE LA CALLE ALEJANDRA. DOS LINEAS MAS SE INSTALARAN POR EL DERECHO DE PASO DE LAS CALLES ANGELICA Y AMBROSIA COMPLETANDO EN ENSAMBLE CON LA LINEA DE 8" A LO LARGO DE LA CALLE TRENTON ROAD..

DISTRIBUCIÓN DE AGUA PARA CONCHO HEIGHTS UNIT 3 SUBDIVISIÓN CONSISTE EN SEIS (6) LINEAS DE ¾" SERVICIO SENCILLO Y VEINTE NUEVE (29) LINEAS DE 1" DIÁMETRO DE SERVICIO DUALES CUALES TERMINAN EN LAS CAJA DEL MEDIDOR CON CANDADOS DE CADA SOLAR. LAS LINEAS DE SERVICIO DUALES Y SENCILLAS DE ¾" Y LAS CAJAS DEL MEDIDOR HAN SIDO INSTALADAS A UN COSTO TOTAL DE $83,575.00 O $1,305.86 POR LOTE. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN LE HA PAGADO A LA COMPAÑÍA N.E.W.S.C. $21,300.00, DE ACUERDO AL CONTRATO DE LA CARTA DE 30 AÑOS LA CUAL CUBRE EL COSTO DEL MEDIDOR MECÁNICO DE AGUA PARA CADA LOTE, $332.81. ESTE PRECIO INCLUYE EL COSTO DE LA INSTALACIÓN DE CADA MEDIDOR Y LOS GASTOS DE CONEXIÓN. CUANDO EL DUEÑO DE CADA LOTE SOLICITE UN MEDIDOR DE DUAL LA COMPAÑÍA N.E.W.S.C. LO INSTALARA SIN ALGÓN GASTO AL DUEÑO. EL DUEÑO DE LA SUBDIVISIÓN TAMBIÉN HA INSTALADO 4 BOCAS DE RIEGO (FIRE HYDRANT) A UN COSTO INDIVIDUAL DE $3,730.00 A UN COSTO TOTAL DE $14,920.00. EL SISTEMA DE AGUA ESTARÁ EN FUNCIONAMIENTO COMPLETO ANTES O EN LA FECHA, EN LA CUAL LA SUBDIVISIÓN SEA REGISTRADA EN EL CONDADO DE HIDALGO.

DRENAJE: DESCRIPCIÓN, GASTOS Y FECHA DE INICIO PARA FACILITAR EL DRENAJE PARA LA SUBDIVISIÓN

SE INSTALARA UNA FOSA SÉPTICA EN CADA SOLAR. ESTA FOSA SETICA CONSISTE DE UN TANQUE SÉPTICO DE MODELO DUAL Y DE UN CAMPO DE DRENAJE PARA EL SOLAR. JOSE A. GONZALEZ EVALUADOR DE SUELOS REG.# 12258 EH AUTOR DE ESTE DOCUMENTO HA EVALUADO EL ÁREA DONDE SE ENCUENTRA LA SUBDIVISIÓN Y HA PREPARADO UN REPORTE QUE CONCLUYE QUE ESTE TERRENO ES ADECUADO PARA ESAS FOSAS SÉPTICAS (OSSF). EL REPORTE FUE APROBADO POR EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO (HIDALGO COUNTY HEALTH DEPARTMENT) SEGÚN EL REPORTE.

CADA LOTE EN LA SUBDIVISIÓN MIDE MEDIO ACRE. SE HICIERON 6 EXCAVACIONES DE EVALUACIÓN DE SUELO EN LUGARES OPUESTOS EN LA SUBDIVISIÓN (EXCAVACIONES ADICIONALES NO FUERON NECESARIAS PORQUE EL TERRENO EN ESTA ÁREA ES SIGNIFICANTEMENTE UNIFORME). EL TERRENO ES UNIFORME (TERRENO ARCILLOSO Y SUELO FRANCO) Y SE EXTIENDE A 36 PULGADAS BAJO TODAS LAS EXCAVACIONES PROPUESTAS. NO EXISTE EVIDENCIA DE AGUA 24 PULGADAS MAS ARRIBA DE LO MAS BAJO DE LAS EXCAVACIONES PROPUESTAS. EL AGUA EN ESTA ÁREA FLUYE BIEN.

EL COSTO TOTAL PARA LA INSTALACIÓN DE UN SISTEMA INDIVIDUAL DE FOSAS SÉPTICAS POR SOLAR SON $1,200.00 DÓLARES, INCLUYENDO EL COSTO DEL PERMISO REQUERIDO Y LICENCIA. EN ESTOS MOMENTOS TODAS LAS FOSA SÉPTICAS HAN SIDO INSTALADAS EN EL PROCESO DE LA APROBACIÓN FINAL A UN COSTO TOTAL DE $76,800.00. EL DEPARTAMENTO DE SALUBRIDAD DEL CONDADO DE HIDALGO HA INSPECCIONADO TODOS LAS FOSAS SÉPTICAS Y AH APROBADO LA INSTALACIÓN DEL SISTEMA DE FOSAS SEPTICAS.

CERTIFICACIÓN:

CON MI FIRMA, CERTIFICO QUE LOS SERVICIOS Y SISTEMAS DE AGUA Y DE DRENAJE, DESCRITOS EN ESTE DOCUMENTO CUMPLEN CON LAS MODEL SUBDIVISIÓN RULES (LAS REGLAS GOBERNANDO A LAS SUBDIVISIONES), ADOPTADAS EN LA SECCIÓN 16.343 DEL TEXAS WATER CODE (CÓDIGO DE AGUA DE TEXAS). CERTIFICO QUE LOS GASTOS PARA INSTALAR LOS SISTEMAS DE AGUA Y DE DRENAJE SON:

AGUA: EL SISTEMA/SERVICIO DE AGUA SERA INSTALADO Y COMPLETAMENTE CONSTRUIDO MENOS EL MEDIDOR MECÁNICO DE AGUA QUE COSTARA UN TOTAL DE $119,795.00 O $1,871.80 POR LOTE

DRENAJE: SE ESTIMA QUE LA FOSA SÉPTICA COSTARA $1,200.00 POR SISTEMA A UN COSTO TOTAL DE $76,800.00 TODA LA SUBDIVISIÓN.

KAMBIZ S. KHADEMI, PE
P.E. # 57767

DATE

STATE OF TEXAS
KAMBIZ S. KHADEMI
57767
REGISTERED PROFESSIONAL ENGINEER

SUBDIVIDER CERTIFICATION:

1.–BY COMPLETING THE IMPROVEMENTS DESCRIBED ON THE PLAT, SUBDIVIDER WILL COMPLY WITH MINIMUM STATE STANDARDS AND THAT (a)WATER QUALITY AND CONNECTIONS INCLUDING WATER METERS TO THE LOTS MEET SUCH STANDARDS AND (b)SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET OR WILL MEET SUCH STANDARDS AND WILL BE CONSTRUCTED IN ACCORDANCE WITH STATE AND COUNTY REGULATIONS.

SUBDIVIDER STATEMENT:

1.–I KYNDEL W. BENNETT SUBDIVIDER OF CONCHO HEIGHTS UNIT 3 SUBDIVISION HEREBY CERTIFY SEWER PERMITS HAVE BEEN PAID AND ARE ON FILE WITH HIDALGO COUNTY HEALTH DEPARTMENT AND THAT AN ADEQUATE DRINKING WATER SOURCE IS IMMEDIATELY AVAILABLE TO EACH LOT OF THE TYPE, QUALITY AND QUANTITY TO ENABLE EACH PERSON PURCHASING A LOT TO HAVE ADEQUATE WATER TO COMPLY WITH THE REGULATIONS AND THE LAWS OF THE STATE REQUIRED BY STATE AND COUNTY REGULATIONS.

OWNER:
CONCHO HEIGHTS, L.P.
A TEXAS LIMITED PARTNERSHIP
BY: KRJ RGV, L.L.C
A TEXAS LIMITED LIABILITY COMPANY
ITS: GENERAL PARTNER
BY: KYNDEL W. BENNETT, PRESIDENT
P.O. BOX 365
LA BLANCA, TX 78558

DATE

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED KYNDEL W. BENNETT KNOWN TO MY BY THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR PURPOSED AND CONSIDERATION THEREIN STATED, GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS TIME _____ DAY OF _____, 20____.

NOTARY PUBLIC
MY COMSTUART EXPIRES _____

BY	DATE	REVISION

K K Engineering Consultant
GENERAL PROFESSIONAL CIVIL ENGINEERING SERVICES
(FIRM REGISTRATION #F-1334)
(956) 630-2125
FAX (956) 630-2219
410 E. DOVE
P.O. BOX 3422
McALLEN, TEXAS 78502

DRAWING DATE: SEPTEMBER, 2013
RELEASE DATE:
DESIGNED BY: K.K.
DRAWN BY: F.D.
CHECKED BY: K.K.
UPDATED DWG. BY:
SCALE: 1"= 100'

THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY KHAMBIZ S. KHADEMI, P.E. 57767 SEPTEMBER/2013
ALTERATION OF A SEALED DOCUMENT WITHOUT PROPER NOTIFICATION TO THE RESPONSIBLE ENGINEER IS AN OFFENSE UNDER THE TEXAS ENGINEERING PRACTICE LAW

CONCHO HEIGHTS UNIT 3
SUBDIVISION
HIDALGO COUNTY
ETJ EDINBURG

EXISTING TOPO AND ~~PROPOSED~~
WATER IMPROVEMENTS (NAWSC)
AND SEPTIC TANKS

CONCHO HEIGHTS, LLC

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File Name: SEPTIC & WATER

Raul E. Sesin, P.E., CFM
Planning Administrator

HIDALGO COUNTY
PLANNING DEPARTMENT

1304 SOUTH 25TH STREET
EDINBURG TEXAS 78539
Tel. 956-318-2840 Fax. 956-318-2844

HIDALGO COUNTY COMMISSIONERS COURT MEETING
DATE: 05-06-2014

PROPOSED LA JOYA ISD MIDDLE SCHOOL NO. 8 SUBDIVISION, PRECINCT No. 3 .

ENGINEER: Hinojosa Engineering Inc. DEVELOPER: La Joya ISD

☐ PRELIMINARY APPROVAL ☒ FINAL APPROVAL ☐ FINAL APPROVAL WITH FINANCIAL GUARANTEE ☐ WITH VARIANCE

NUMBER OF LOTS: ☐ *SINGLE FAMILY ☐ *MULTI-FAMILY ☐ COMMERCIAL 1 ☒ INSTITUTIONAL

LOCATION DESCRIPTION: Southwest corner of Mile 5 North Rd (FM 676) & Bentsen Palm Dr.

SUBDIVISION LIES WITHIN THE: ☒ *ETJ of* Mission *and was approved by the P & Z and City Commission of said City*

DRAINAGE REPORT WAS APPROVED BY HCDD#1: ON 06/10/08 PROPERTY LIES WITHIN FLOOD ZONE: " X " & "A" AS PER FEMA.

DRAINAGE DESIGN: Will be accomplished by an onsite detention pond located on the Southwest corner of this development.

ROAD R.O.W. DEDICATION: 5 feet to Bentsen Palm Dr. and 20 feet to Mile 5 North Rd. (FM 676)

H.C.R.O.W. FINAL APPROVAL DATE: 04-28-2014 By, Victor Gallardo Pct. 3 R.O.W. AGENT

H.C.H.D. FINAL APPROVAL DATE: 04-28-2014 By, Elizardo "Chardo" Ramos Environmental Health Division Manager

SEWER SYSTEM: ☒ PACKAGE WASTE WATER TREATMENT PLANT IS IN PLACE FOR DISPOSAL OF INSTITUTIONAL SEWAGE IN ACCORDANCE WITH TCEQ.

WATER SERVICE PROVIDER: S.W.S.C. LINE SIZE: 6 " LOCATION: Bentsen Palm

H.C.O.E.C. FINAL APPROVAL DATE: N/A : By Martin Ramirez Environmental Compliance Coordinator

☐ **SMALL CONSTRUCTION**

The applicant has submitted the required small construction site notice as per Part II, Section E of the TPDES General Permit for Construction Activities (TXR150000) along with a copy of the Erosion Control Plan for the proposed project.

☐ **LARGE CONSTRUCTION**

The applicant has submitted the required NOI as per Part II, Section E of the TPDES General Permit for Construction Activities (TXR150000) along with a copy of the Erosion Control Plan for the proposed project.

STAFF RECOMMENDS:

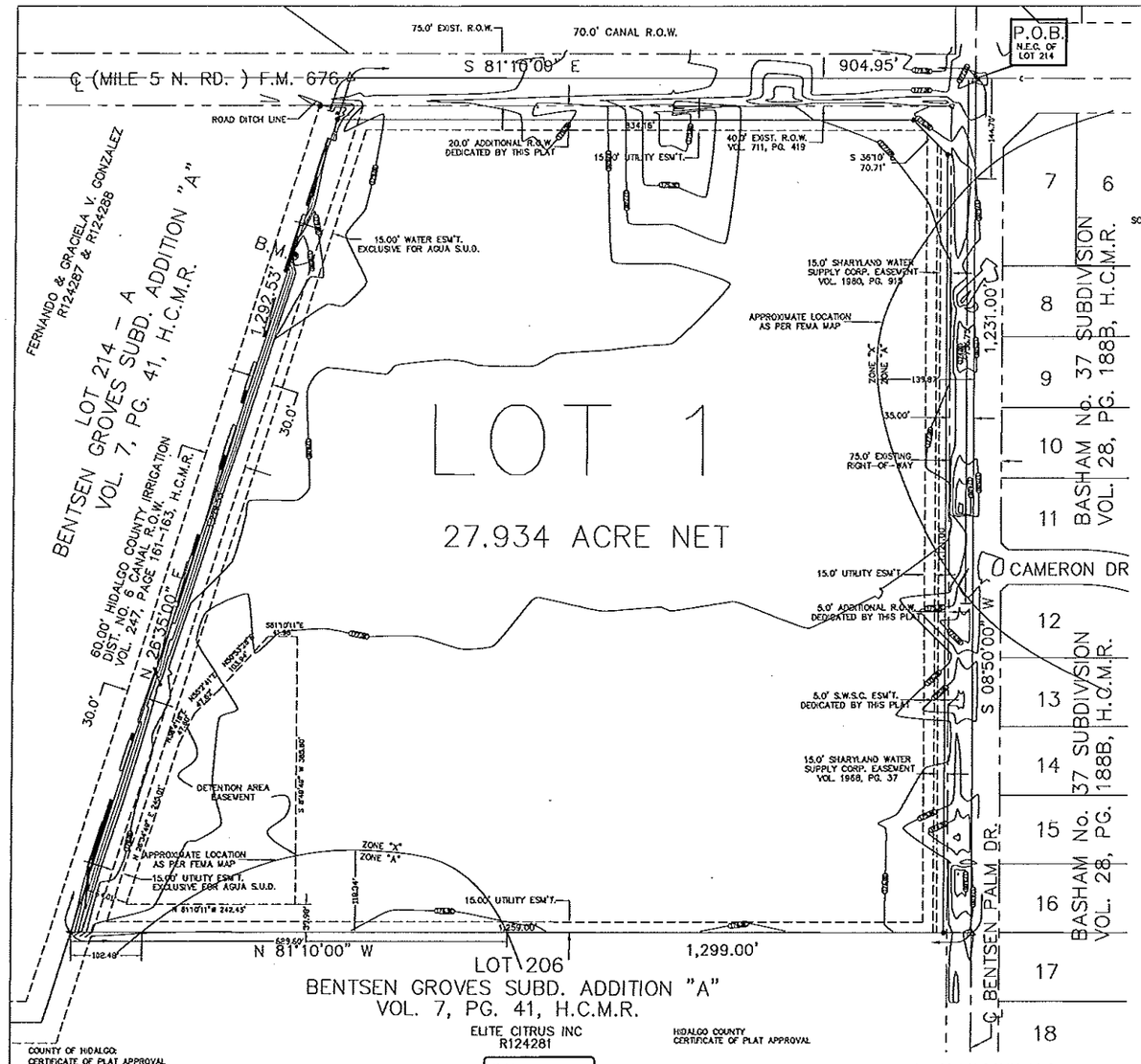
☐ **Preliminary Approval** *subject to comments and future recommendations by planning, other departments and the approval of the City of _____.*

☐ **Preliminary Approval** *subject comments and future recommendations by planning and other Departments,*

☒ **Final Approval** *subject to recommendations other departments*

☐ **Final Approval** *with financial guarantee.*

* *This subdivision plat has been reviewed and complies with the Hidalgo County Subdivision Rules, Texas Water Development Board Model Subdivision Rules and The Texas Local Government Code.*



COUNTY OF HIDALGO:
CERTIFICATE OF PLAT APPROVAL
UNDER LOCAL GOVERNMENT CODE § 232.028(a)

WE THE UNDERSIGNED CERTIFY THAT THIS PLAT OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY COMMISSIONERS COURT ON _____, 2010.

_____ _____
HIDALGO COUNTY JUDGE DATE

ATTEST: _____ _____
HIDALGO COUNTY CLERK DATE

FILED FOR RECORDED IN HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM

INSTRUMENT NUMBER _____

OF MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY RIGHT OF WAY DEPARTMENT ON _____, _____.

_____ _____
HIDALGO COUNTY RIGHT OF WAY DIRECTOR DATE

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 WAS REVIEWED AND APPROVED BY THE HIDALGO COUNTY HEALTH DEPARTMENT ON _____, _____.

_____ _____
HIDALGO COUNTY ASSISTANT CHIEF INSPECTOR DATE

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE TEXAS WATER CODE 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

BY: _____

NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER: ALDA T. BENAVIDES, SUPERINTENDENT	201 EAST EXPRESSWAY 83	LA JOYA, TX 78560	(956) 580-5441	(956) 580-8890
ENGINEER: RICARDO HINOJOSA	108 W. 18TH STREET	MISSION, TX 78572	(956) 581-0143	(956) 581-2074
SURVEYOR: REYNALDO ROBLES	107 W. HUISACHE STREET	WESLACO, TX 78596	(956) 969-2422	(956) 969-2011

SUBDIVISION PLAT OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8

BEING A 31.14 ACRE TRACT OF LAND, ALL OF LOTS 208, 210, 212, AND 214, BENTSEN GROVES SUBDIVISION "A" AS PER MAP RECORDED IN VOLUME 7, PAGE 41 MAP RECORDS OF HIDALGO COUNTY, TEXAS

STATE OF TEXAS
COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, ALDA T. BENAVIDES, SUPERINTENDENT, THE UNDERSIGNED, LA JOYA INDEPENDENT SCHOOL DISTRICT, AS SUPERINTENDENT OF A TRACT OF LAND CONTAINING 31.14 ACRES ENCOMPASSED WITHIN THE PROPOSED, LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 HEREBY DEDICATE THE LAND AS DEPICTED IN THIS SUBDIVISION PLAT AND DEDICATE TO PUBLIC USE THE STREET, PARK, AND EASEMENTS SHOWN HEREON. I CERTIFY THAT I HAVE COMPLIED WITH THE REQUIREMENTS OF TEXAS LOCAL GOVERNMENT CODE 232.032 AND THAT:

SCALE: 1"=100'

(A). THE WATER QUALITY AND CONNECTIONS TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

(B). SEWER CONNECTIONS TO THE LOTS OR SEPTIC TANKS MEET, OR WILL MEET, THE MINIMUM REQUIREMENTS OF THE STATE STANDARDS.

(C). ELECTRICAL CONNECTIONS PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS; AND

(D). GAS CONNECTIONS, IF AVAILABLE, PROVIDED TO THE LOTS MEET, OR WILL MEET, THE MINIMUM STATE STANDARDS.

I ATTEST THAT THE MATTERS ASSERTED IN THIS PLAT ARE TRUE AND COMPLETE.

_____
OWNER: LA JOYA INDEPENDENT SCHOOL DISTRICT
ALDA T. BENAVIDES, SUPERINTENDENT
201 EAST EXPRESSWAY 83
LA JOYA, TEXAS 78560-0310

STATE OF TEXAS:
COUNTY OF HIDALGO:

BEFORE ME, ALDA T. BENAVIDES, SUPERINTENDENT, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED THE ABOVE NAMED TRUSTEES, KNOWN TO ME BY THE PERSON(S) WHOSE NAME(S) IS (ARE) SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR PURPOSED AND CONSIDERATIONS THEREIN STATED,

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____ 2010.

_____
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
MY COMMISSION EXPIRES. _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, RICARDO HINOJOSA, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT HAS BEEN GIVEN PROPER AND ADEQUATE ENGINEERING CONSIDERATION.

_____
RICARDO HINOJOSA, P.E.
REG. PROFESSIONAL ENGINEER No. 65228

STATE OF TEXAS
W.R.HINOJOSA
65228
REGISTERED PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THE ABOVE PLAT AND DESCRIPTION OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 WERE PREPARED FROM A SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND.

_____
REYNALDO ROBLES, R.P.L.S. TX. LIC. NO. 4032

STATE OF TEXAS
COUNTY OF HIDALGO

PLAT OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF MISSION, TEXAS AND IS HEREBY APPROVED BY SUCH COMMISSION.

DATED THIS _____ DAY OF _____ 2010.

_____
CHAIRMAN, PLANNING COMMISSION

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, MAYOR OF THE CITY OF MISSION TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL THE REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY WHEREIN MY APPROVAL IS REQUIRED. GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____ DAY OF _____ 2010.

ATTEST: _____ _____
SECRETARY, CITY OF MISSION, TEXAS. MAYOR, CITY OF MISSION, TEXAS.

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRA TERRITORIAL JURISDICTION OF A MUNICIPALITY:
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 IS LOCATED IN HIDALGO COUNTY PRECINCT 3. THE WEST PART OF HIDALGO COUNTY, TEXAS, IN THE SOUTHWEST INTERSECTION OF MILE 5 NORTH AND BENTSEN PALM DRIVE. THE ONLY NEARBY MUNICIPALITY IS THE CITY OF ALTON, ACCORDING TO OFFICIAL MAPS IN THE OFFICE OF SECRETARY OF THE CITY OF PENITAS (POPULATION 7,057, 2005 CENSUS). LA JOYA ISD MIDDLE SCHOOL NO. 8 DOES LIE ON THE FIVE MILE CITY OF MISSION EXTRATERRITORIAL JURISDICTION (ETJ) UNDER LOCAL GOVERNMENT CODE 212.001.

HIDALGO COUNTY
CERTIFICATE OF PLAT APPROVAL

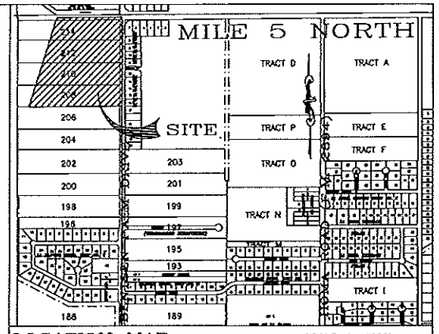
THIS PLAT APPROVED BY HIDALGO COUNTY IRRIGATION DISTRICT NO. 6 ON THIS THE _____ DAY OF _____, 2010.

HIDALGO COUNTY IRRIGATION DISTRICT NO. 6 WILL NOT BE RESPONSIBLE FOR DRAINAGE OR DELIVERY OF WATER TO ANY LOT IN THE SUBDIVISION. IF DESIRED, THIS WILL NOT BE AT DISTRICT EXPENSE.

_____ _____
SECRETARY PRESIDENT

GENERAL PLAT NOTES AND RESTRICITONS:

1. FLOOD ZONE STATEMENT:
FLOOD ZONE DESIGNATION ZONE "X"
AREAS DETERMINED TO BE OUTSIDE OF 500-YEAR FLOOD PLAIN.
FLOOD ZONE DESIGNATION ZONE "A"
NO BASE FLOOD ELEVATION DETERMINED
COMMUNITY PANEL NO. 480334 0290 D.
EFFECTIVE DATE: JUNE 06, 2000
THE AREAS BETWEEN THE DRAINAGE EASEMENT AND THE STREET RIGHT-OF-WAY ARE WITHIN THE 100-YEAR FLOOD PLAIN, COMMUNITY PANEL NO. 480334 0290 D, EFFECTIVE DATE JUNE 06, 2000 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS FOR HIDALGO COUNTY, TEXAS, AND THE LOCAL FLOOD PLAIN ADMINISTRATOR IDENTIFIES NO OTHER AREA WITHIN THE PROPOSED SUBDIVISION TO BE WITHIN THE 100-YEAR FLOOD PLAIN.
2. MINIMUM SETBACKS LINES:
MILE 5 NORTH:..... 60.00 FEET
BENTSEN PALM:..... 60.00 FEET
SIDE:..... 15.00 FEET OR EASEMENT WHICHEVER IS GREATER
REAR:..... 15.00 FEET OR EASEMENT WHICHEVER IS GREATER
CORNER SIDE:..... 20.00 FEET OR EASEMENT WHICHEVER IS GREATER.
3. MINIMUM FINISH FLOOR ELEVATION NOTE:
MINIMUM FINISH FLOOR ELEVATION SHALL BE 18" ABOVE TOP OF STREET OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER, ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOT LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AREA AT THE TIME FOR APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISH FLOOR ELEVATIONS, AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR FOR ALL THE LOT WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION. NO CONSTRUCTION OF ANY KIND SHALL BE ALLOWED WITHIN FLOD ZONE "A" AREA.
4. BENCHMARK NOTE:
1. DESCRIPTION: BM NO. 137 ELEV.=198.146 APPROXIMATE LOCATION 1.2 MILES NORTH FROM INTERSECTION F.M. 107 AND BENTSEN PALM DRIVE. (NAVD 88)
2. DESCRIPTION: SQUARE CUT ELEV.=183.23 ON CANAL GATE. LOCATED APPROXIMATELY 270.0 FEET SOUTH OF MILE 5 NORTH (F.M. 676). NAVD 88
5. DRAINAGE:
IN ACCORDANCE WITH THE HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 AND HIDALGO COUNTY REQUIREMENTS, THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF 81,833 CUBIC-FEET OR 1.88 ACRE-FEET OF STORM WATER RUNOFF. DRAINAGE DETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: THE PROPOSED DRAINAGE FOR LA JOYA MIDDLE SCHOOL NO. 8 SHALL CONSIST OF STORM RUNOFF WHICH WILL BE DETAINED IN A DETENTION AREA LOCATED ON THIS SITE, AND WILL THEN BE CARRIED THROUGH A 24" STORM PIPE TO A DRAIN DITCH LOCATED SOUTH OF THE SITE (WEST MAIN III).
6. DRAINAGE SWALE EASEMENT NOTE:
NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE SWALES OR UTILITY EASEMENTS. EACH DRAINAGE SWALE AND DETENTION EASEMENT SHALL BE MAINTAIN AND BE THE RESPONSIBILITY OF THE LA JOYA MIDDLE SCHOOL NO. 8, DISTRICT AND KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTERS THAT WOULD INTERFERE WITH THE OPERATION AND MAINTENANCE OF THE DRAINAGE SWALE EASEMENT.
7. THERE ARE NO WATER WELLS WITHIN 150.0 FEET FROM THE BOUNDARIES ON THIS SUBDIVISION.
8. NO BUILDING CONSTRUCTION WILL BE PERMITTED OVER ANY EASEMENTS. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS, TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND OVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
9. ALL PUBLIC UTILITY EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15 FEET AS PER THE HIDALGO COUNTY MODEL SUBDIVISION RULES. BY SIGNING THIS PLAT THE DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.
10. FIRE HYDRANTS INSTALLED WITHIN THE CORPORATION'S DISTRIBUTION SYSTEM ARE PROVIDED AT THE CONVENIENCE OF THE CORPORATION AND DO NOT IMPLY ANY RESPONSIBILITY ON THE PART OF THE CORPORATION TO MEET FIRE FLOW REQUIREMENTS.
11. LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 IS BEING DESIGN FOR INSTITUTIONAL SEWAGE IN ACCORDANCE TCEQ GUIDELINES. ENGINEER CERTIFIES BY SIGNING THIS PLAT THAT DESIGN OF SAID SYSTEM MEETS ALL TCEQ REGULATIONS GOVERNING THIS TYPE OF WORK.
12. DRIVEWAY ENTRANCES WITH SAFETY ENDS WILL BE CONSTRUCTED ALONG BENTSEN PALM DRIVE AT BUILDING PERMIT STAGE.
13. LOT 1 SHALL BE FOR SCHOOL USE ONLY. THERE SHALL BE NO OTHER USE OTHER THAN FOR A SCHOOL. LOT 1 ARE FOR NONRESIDENTIAL USE. THIS MUST BE STIPULATED ON ALL DEEDS AND CONTRACT FOR DEEDS. APPLICATIONS FOR CONSTRUCTION APPROVED BY THE PLANNING DEPARTMENT, HEALTH DEPARTMENT AND FIRE MARSHALL ARE REQUIRED PRIOR TO OCCUPYING THE LOT.
14. TXDOT DRIVEWAY/ENTRANCE PERMITS ARE REQUIRED FOR LOT(S) 1 PRIOR TO THE CONSTRUCTION OF A DRIVEWAY/ENTRANCE ON TO FM 676 ROAD. TXDOT ACCESS PERMIT IS REQUIRED PRIOR TO THE COUNTY ISSUING A DEVELOPING AND/OR BUILDING PERMIT.
15. PACKAGE WASTE WATER TREATMENT PLANT IS BEING DESIGN FOR DISPOSAL OF INSTITUTIONAL SEWAGE IN ACCORDANCE WITH TCEQ GUIDELINES. ENGINEER CERTIFIES BY SIGNING THIS PLAT THAT THE DESIGN OF SAID SYSTEM MEETS ALL TCEQ REGULATIONS GOVERNING THIS TYPE OF WORK.
16. AN OFF-SITE PARKING LOT SITE PLAN AND DRAINAGE PLAN APPROVED BY THE HIDALGO COUNTY PLANNING DEPARTMENT SHALL BE REQUIRED FOR SCHOOLS, COMMERCIAL, INDUSTRIAL & MULTI-FAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN AND OSSF PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH COUNTY AND STATE STANDARDS.
17. DRIVEWAY ENTRANCES WITH SAFETY ENDS ARE REQUIRED TO BE CONSTRUCTED ALONG BENTSEN PALM DRIVE BY DEVELOPER.
18. NO BUILDING PERMITTED OVER ANY EASEMENT.



LOCATION MAP SCALE 1" = 1000'

PREPARED BY: HINOJOSA ENGINEERING, INC.
108 W. 18TH STREET
MISSION, TEXAS 78572
DATE PREPARED: APRIL 26, 2010
DATE SURVEYED: MAY 2007 PROJECT NO. 07-191

SUBDIVISION PLAT OF
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8
BEING A 31.14 ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOTS 208, 210, 212, AND 214, OUT OF BENTSEN GROVES SUBDIVISION ADDITION "A", ACCORDING TO THE MAP RECORDED IN VOLUME 7, PAGE 41, HIDALGO COUNTY, TEXAS.

PLAT SHEET 1 OF 3

DESCRIPTION OF 31.14 ACRES OF LAND

BEING 31.14 ACRES OF LAND SITUATED IN HIDALGO COUNTY, TEXAS, AND BEING ALL OF LOTS 208, 210, 212 AND 214, BENTSEN GROVES SUBDIVISION, ADDITION "A" AS PER MAP RECORDED IN VOLUME 7, PAGE 41 OF THE HIDALGO COUNTY MAP RECORDS, AND SAID 31.14 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS;

BEGINNING AT A COTTON PICKER SPINDLE SET FOR THE NORTHEAST CORNER OF SAID LOT 214 AND THE NORTHEAST CORNER OF SAID TRACT HEREIN DESCRIBED;

THENCE, SOUTH 08°50' WEST, 1,231.00 FEET, WITH THE CENTERLINE OF BENTSEN PALM DRIVE AND WITH THE EAST LINE OF SAID LOTS 208, 210, 212 AND 214 TO A COTTON PICKER SPINDLE SET FOR THE SOUTHEAST CORNER OF SAID LOT 208 AND THE SOUTHEAST CORNER OF SAID TRACT HEREIN DESCRIBED;

THENCE, NORTH 81°10' WEST, WITH THE SOUTH LINE OF SAID LOT 208, AT A DISTANCE OF 35.00 FEET PASS A ½-INCH IRON ROD WITH A PLASTIC CAP STAMPED "R&A" SET FOR REFERENCE ON THE WEST RIGHT OF WAY LINE OF SAID BENTSEN PALM DRIVE, CONTINUING A DISTANCE OF 1,264.00 FEET PASS THE EAST CANAL RIGHT OF WAY LINE OF SAID HIDALGO COUNTY IRRIGATION DISTRICT NO. 6, AND CONTINUING FOR A TOTAL DISTANCE OF 1,299.00 FEET TO A ½-INCH IRON ROD WITH A PLASTIC CAP STAMPED "R&A" SET FOR THE SOUTHWEST CORNER OF SAID LOT 8 AND THE SOUTHWEST CORNER OF SAID TRACT HEREIN DESCRIBED;

THENCE, NORTH 26°35' EAST, AT A DISTANCE OF 1,252.53 FEET PASS A ½-INCH IRON ROD WITH A PLASTIC CAP STAMPED "R&A" SET FOR THE SOUTH RIGHT OF WAY LINE OF SAID MILE 5 NORTH ROAD, AND CONTINUING FOR A TOTAL DISTANCE OF 1,292.53 FEET, WITH THE WEST LINE OF SAID LOTS 208, 210, 212 AND 214 TO A COTTON PICKER SPINDLE SET FOR THE NORTHWEST CORNER OF SAID LOT 214 AND THE NORTHWEST CORNER OF SAID TRACT HEREIN DESCRIBED;

THENCE, SOUTH 81°10' EAST, 904.95 FEET, WITH THE NORTH LINE OF SAID LOT 214 AND WITH THE CENTERLINE OF F.M. 676 (MILE 5 NORTH ROAD) TO THE POINT OF BEGINNING AND CONTAINING 31.14 ACRES OF LAND MORE OR LESS.

I, FRANCISCO FLORES, HEREBY CERTIFY THAT THE AGUA SPECIAL UTILITY DISTRICT HAS APPROVED THE POTABLE WATER SUPPLY PLAN FOR LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 HIDALGO COUNTY, TEXAS. THE AGUA SPECIAL UTILITY DISTRICT IS THE HOLDER OF A CERTIFICATE OF PUBLIC CONVENIENCE AND NECESSITY ISSUED BY THE STATE OF TEXAS TO FURNISH POTABLE WATER TO AN AREA IN HIDALGO COUNTY, TEXAS. THAT INCLUDES THIS SUBDIVISION, AND IS THEREFORE OBLIGATED TO SERVE THIS SUBDIVISION WITH POTABLE WATER TO THE EXTENT REQUIRED BY THE LAWS OF THE STATE OF TEXAS. THE AGUA SPECIAL UTILITY DISTRICT AGREES THAT IT WILL PROVIDE WATER TO THIS SUBDIVISION AT THE TIME WHEN ALL OF THE INFRASTRUCTURE REQUIREMENTS FOR THIS SUBDIVISION ARE MET. WATER METERS ARE IMMEDIATELY AVAILABLE FOR THIS PURPOSE UPON COMPLETION OF THE WATER FACILITIES SHOWN ON THE PLAT OF THE SUBDIVISION.

_____
MR. FRANCISCO FLORES, GENERAL MANAGER
AGUA SPECIAL UTILITY DISTRICT

NO.	SHEET	REVISION	DATE	APPROVED

HINOJOSA ENGINEERING, INC.
STRUCTURAL AND CIVIL ENGINEERING
108 W. 18TH ST. MISSION, TEXAS
(956) 581-0143 FAX: (956) 581-2074
E-MAIL: HinojosaEnginc@aol.com
REGISTRATION NUMBER F-908 EXPIRATION DATE 9/30/2010

INDEX TO SHEET OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8

SHEET 1	LEGEND, ABBR., LOCATION MAP AND ETJ, PRINCIPAL DEFINITIONS
	PLAT WITH LOTS, STREETS, AND EASEMENT DESIGNATIONS, LEGAL DESCRIPTION (METES AND BOUNDS), SURVEYOR'S AND ENGINEER'S CERTIFICATIONS, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION
	COUNTY CLERK'S RECORDING CERTIFICATE, HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL; DESCRIPTION OF LOCATION OF SUBDIVISION WITH RESPECT TO THE ETJ OF A MUNICIPALITY AND DESIGNATE THE PRECINCT THE PROJECT IS SITUATED; H.C.D.D. NO. 1 CERTIFICATION; IRRIGATION DISTRICT CERTIFICATE OF APPROVAL;
	REVISION NOTES; H.C.H.D. AND H.C.W.I.D.#6;
SHEET 2	MAP OF TOPOGRAPHIC, MAP OF DRAINAGE, MAP OF OFF-SITE DRAINAGE
	LOCATION MAP
SHEET 3	WATER DISTRIBUTION AND SANITARY SEWER (OSSF) MAP, DETAILS, LOCATION MAP
	DRAINAGE REPORT INCLUDING DESCRIPTION OF EXISTING AND HOW IT WILL SERVE THIS DEVELOPMENT; DRAINAGE AND ENGINEERS ACKNOWLEDGEMENT

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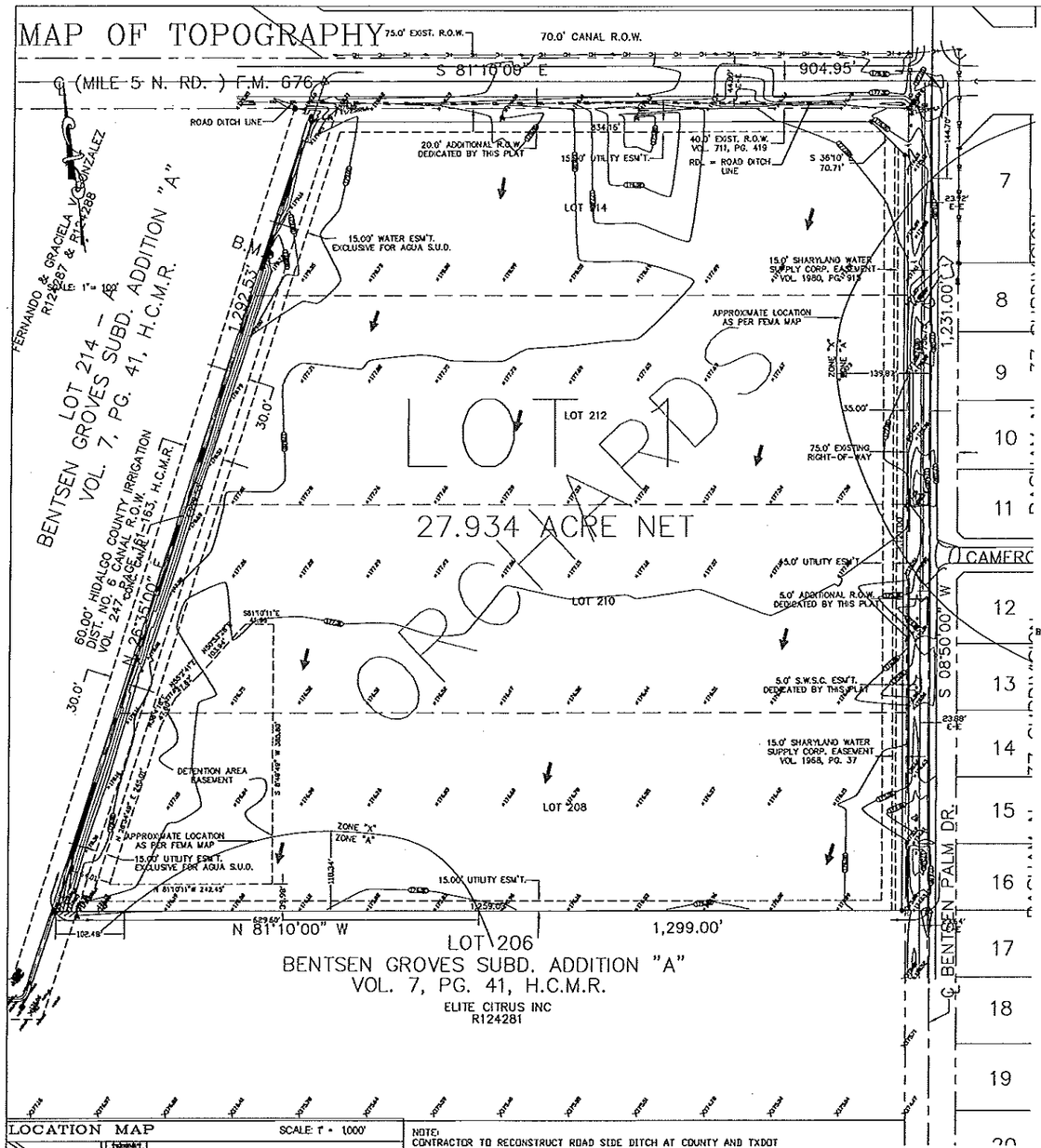
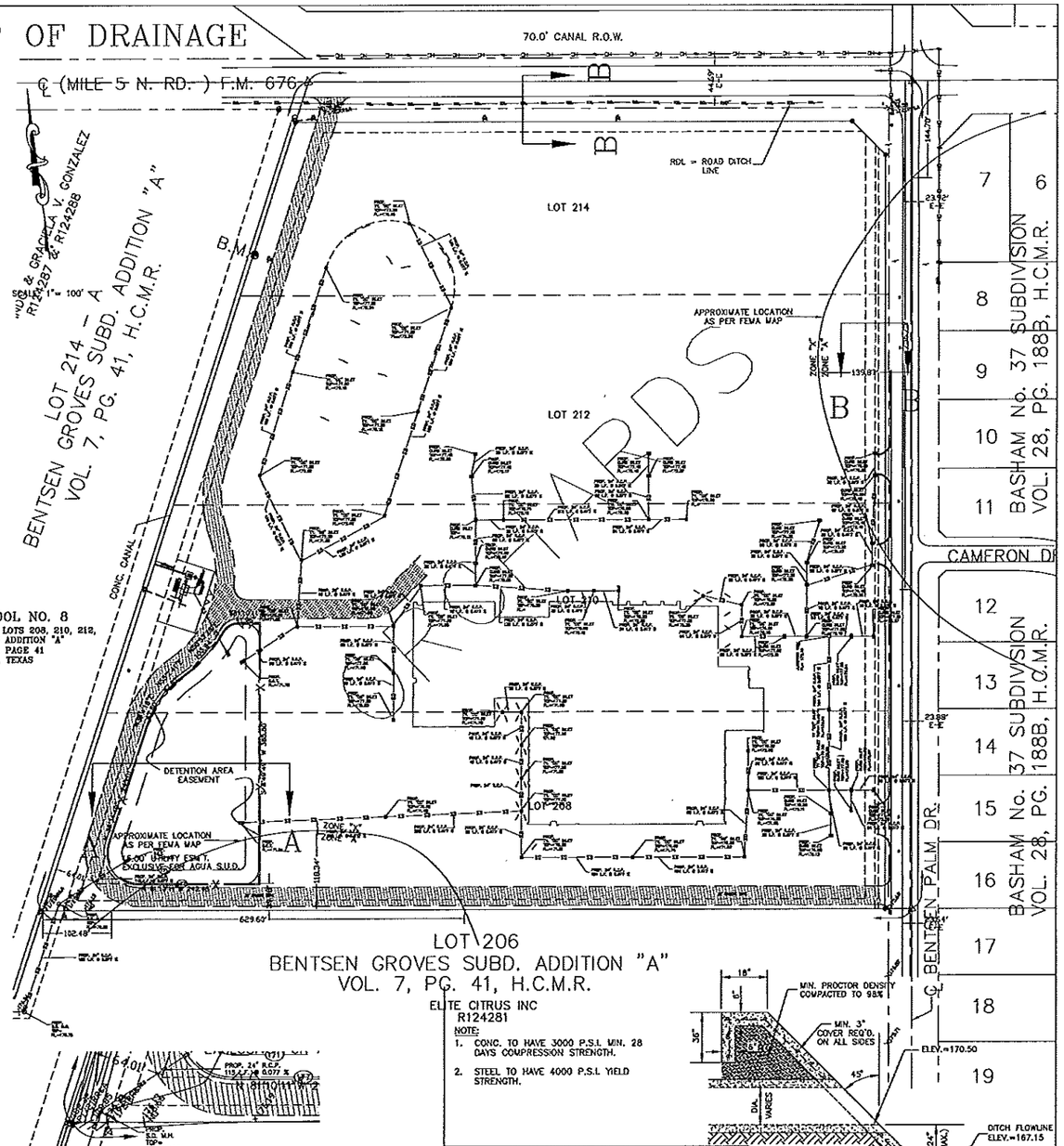
MAP OF TOPOGRAPHY



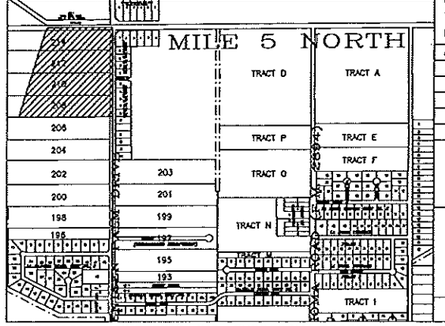
MAP OF DRAINAGE



LEGEND
- 1/2" IRON ROD FOUND
- 1/2" IRON ROD SET
- X — FENCE
- WATER VALVE MARKER
- POWER POLE
- PALM TREE
- GUY WIRE
- T — TELEPHONE LINE
- TELEPHONE PEDESTAL
- RDL — DITCH LINE
- OH — OVERHEAD POWERLINE

SUBDIVISION PLAT OF
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8
BEING A 31.14 ACRE TRACT OF LAND, ALL OF LOTS 208, 210, 212, AND 214, BENTSEN GROVES SUBDIVISION ADDITION "A" AS PER MAP RECORDED IN VOLUME 7, PAGE 41 MAP RECORDS OF HIDALGO COUNTY, TEXAS

LOCATION MAP SCALE: 1" = 1000'



NOTE:
CONTRACTOR TO RECONSTRUCT ROAD SIDE DITCH AT COUNTY AND TXDOT SPECIFICATIONS.

PROPOSED CULVERTS WITH SAFETY ENDS TO ALL PROPOSED DRIVEWAYS.

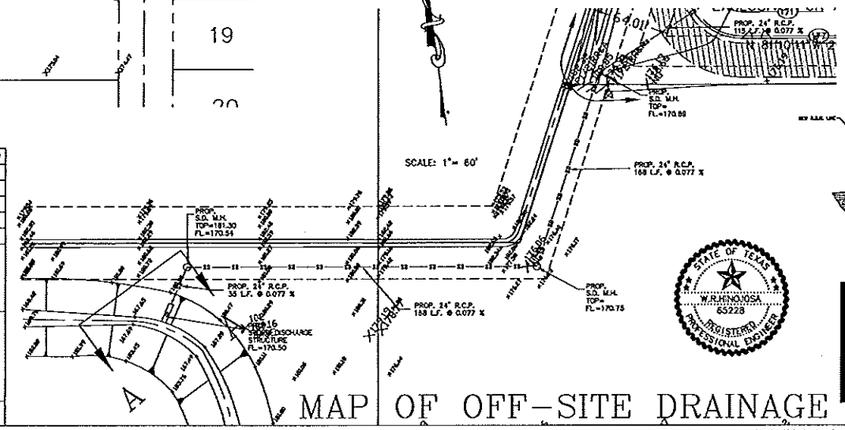
NO.	SHEET	REVISION	DATE	APPROVED

PREPARED BY: HINOJOSA ENGINEERING, INC.
108 W. 18TH STREET
MISSION, TEXAS 78572
DATE PREPARED: APRIL 27, 2010
DATE SURVEYED: MAY 2007 PROJECT NO. 07-191

SUBDIVISION PLAT OF
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8
BEING A 31.14 ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOTS 208, 210, 212, AND 214, OUT OF BENTSEN GROVES SUBDIVISION ADDITION "A", ACCORDING TO THE MAP RECORDED IN VOLUME 7, PAGE 41, HIDALGO COUNTY, TEXAS.

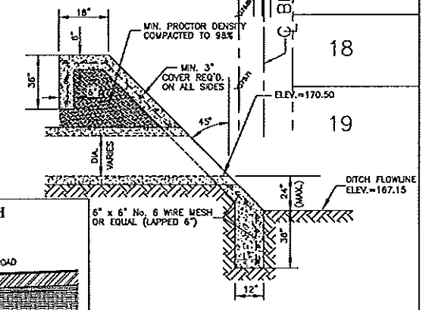
PLAT SHEET 2 OF 3

SCALE: 1"= 60'



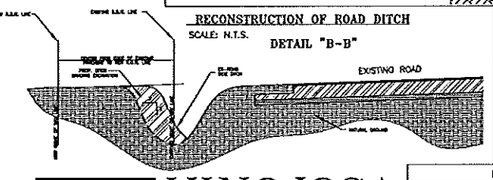
MAP OF OFF-SITE DRAINAGE

1. CONC. TO HAVE 3000 P.S.I. MIN. 28 DAYS COMPRESSION STRENGTH.
2. STEEL TO HAVE 4000 P.S.I. YIELD STRENGTH.



STORM DISCHARGE STRUCTURE

RECONSTRUCTION OF ROAD DITCH
SCALE: N.T.S.
DETAIL "B-B"



STATE OF TEXAS
W.R. HINOJOSA
65228
REGISTERED PROFESSIONAL ENGINEER

HINOJOSA ENGINEERING, INC.
STRUCTURAL AND CIVIL ENGINEERING
108 W. 18TH ST. MISSION, TEXAS
(956) 581-0143 FAX: (956) 581-2074
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REGISTRATION NUMBER F-908 EXPIRATION DATE 9/30/2010

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SHEET 1	HEADING, INDEX, LOCATION MAP AND ETJ & PRINCIPAL CONTACTS
	PLAT WITH LOTS, STREETS, AND EASEMENT DESIGNATIONS, LEGAL DESCRIPTION (METES AND BOUNDS), SURVEYOR'S AND ENGINEER'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, AND ACKNOWLEDGEMENT
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	REVISION NOTES; ROAD AND HORIZ DEPT.
SHEET 2	MAP OF TOPOGRAPHY; MAP OF DRAINAGE; MAP OF OFF-SITE DRAINAGE LOCATION MAP
SHEET 3	WATER DISTRIBUTION AND SANITARY SEWER (GASB) MAP DETAILS; LOCATION MAP DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND HOW IT WILL SERVE THIS DEVELOPMENT; DRAINAGE, AND ENGINEER'S ACKNOWLEDGEMENT

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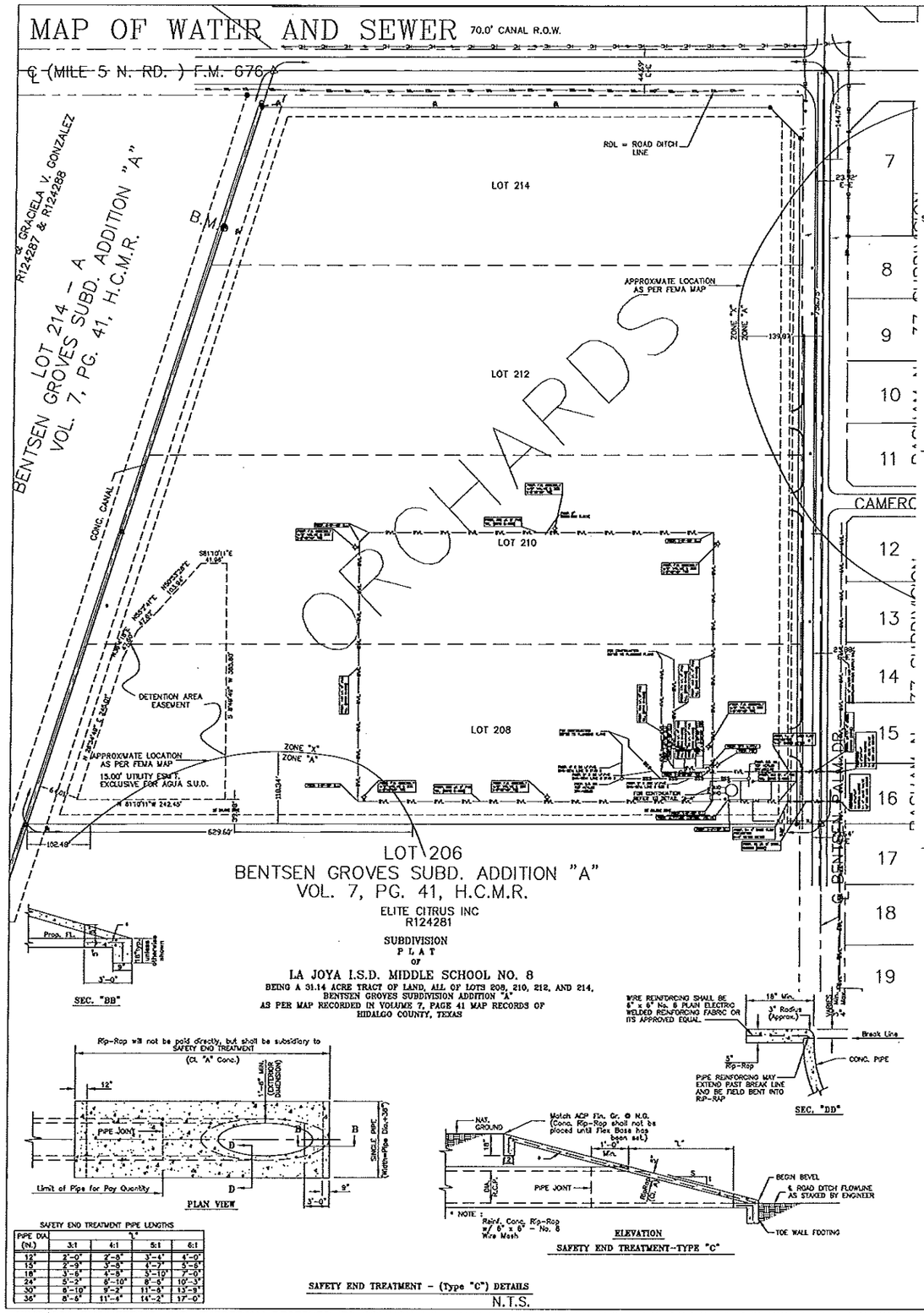
MAP OF WATER AND SEWER



SEC. "BB"

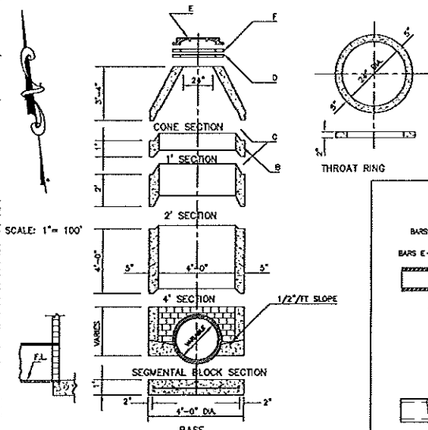
SAFETY END TREATMENT PIPE LENGTHS

PIPE DIA (IN.)	3:1	4:1	5:1	6:1
12"	2'-0"	2'-8"	3'-4"	4'-0"
15"	2'-9"	3'-8"	4'-7"	5'-5"
18"	3'-6"	4'-8"	5'-10"	7'-0"
24"	5'-2"	6'-10"	8'-6"	10'-3"
30"	8'-10"	9'-2"	11'-5"	13'-9"
36"	8'-6"	11'-4"	14'-2"	17'-0"

SEC. "DD"

SAFETY END TREATMENT - (Type "C") DETAILS

N.T.S.



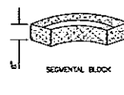
TYPICAL STORM SEWER MANHOLE

N.T.S.

THROAT RING

GENERAL NOTES

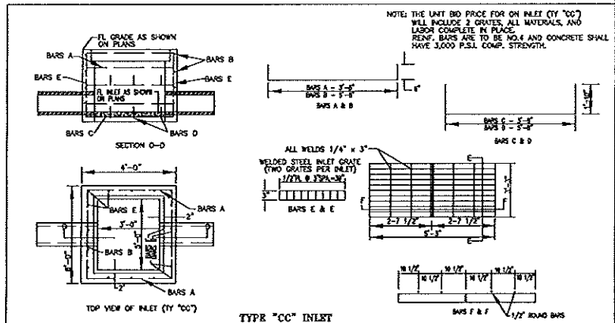
1. SEGMENTAL BLOCKS MAY BE USED ON LARGE DIAMETER PIPES IN LIEU OF BREAKING OUT LARGE HOLES IN PRE-CAST SECTION.
2. SEGMENTAL BLOCK SECTION AND PRE-CAST SECTION MAY BE ALTERNATED
3. PRECAST SECTIONS MAY PLACE IN ORDER.
4. FOOTING TO BE POURED ON UN-DISTURBED SOIL.
5. 1/2" OF MORTAR TO BE PLACED ON INSIDE AND OUTSIDE OF SEGMENTAL MANHOLES.



SEGMENTAL BLOCK

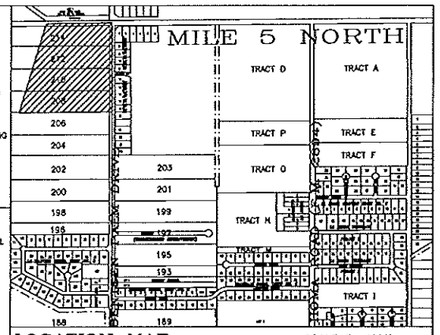
CONSTRUCTION NOTES

A. #4 BARS AT 12" O.C. EACH WAY.
B. PRE-CAST SECTIONS.
C. MIN. OF 3 AND MAX OF 5 THROAT RING FOR FUTURE ADJUSTMENTS.
D. HEAVY STREET, CAST IRON MANHOLE RING AND COVER "VULCAN VV-42 OR EQUAL" RING: 5/4" HIGH, CLEAR OPENING 24" COVER: 26" DIA. 2" THICK.
F. MORTAR JOINT BETWEEN RINGS.



NOTE: THE UNIT BID PRICE FOR ON INLET (TY "CC") WILL INCLUDE 2 GRATES, ALL MATERIALS, AND LABOR COMPLETE IN PLACE. REINF. BARS ARE TO BE NO.4 AND CONCRETE SHALL HAVE 3,000 P.S.I. COMP. STRENGTH.

TYPE "CC" INLET



LOCATION MAP SCALE 1" = 1000'

PREPARED BY: HINOJOSA ENGINEERING, INC.
108 W. 18TH STREET
MISSION, TEXAS 78572
DATE PREPARED: APRIL 27, 2010
DATE SURVEYED: MAY 2007 PROJECT NO. 07-191

SUBDIVISION PLAT OF
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8
BEING A 31.14 ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOTS 208, 210, 212, AND 214, OUT OF BENTSEN GROVES SUBDIVISION ADDITION "A", ACCORDING TO THE MAP RECORDED IN VOLUME 7, PAGE 41, HIDALGO COUNTY, TEXAS.

PLAT SHEET 3 OF 3

TYPICAL DETAILS & GENERAL NOTES
SCALE: N.T.S.

DRAINAGE STATEMENT
LA JOYA I.S.D. MIDDLE SCHOOL NO. 8
HIDALGO COUNTY, TEXAS

LA JOYA I.S.D. MIDDLE SCHOOL NO. 8 (JUAN DE DIOS MIDDLE SCHOOL) IS LOCATED ON SOUTHWEST CORNER OF THE INTERSECTION OF F.M. 676 (5 MILE ROAD) AND BENTSEN PALM DRIVE, AND IS DESCRIBED AS FOLLOWS: LOTS 208, 210, 212, AND 214, BENTSEN GROVES SUBDIVISION ADDITION "A", HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 7, PAGE 41 OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS.

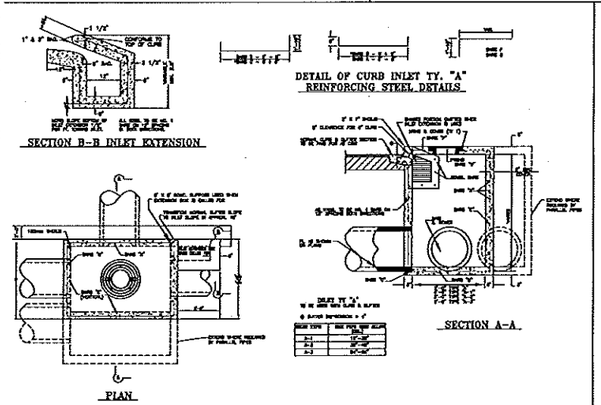
BY GRAPHICAL PLOTTING THIS PROPERTY FALLS IN FLOOD ZONE "X", WHICH IS DESCRIBED AS AREAS DETERMINED TO BE OUTSIDE OF 500-YEAR FLOOD PLAIN, AND FLOOD ZONE "A", WHICH IS DESCRIBED AS AREAS OF 100-YEAR FLOODING (BFE 177.5), AS PER F.E.M.A. FLOOD INSURANCE RATE MAP WITH COMMUNITY PANEL NO. 480334 0290 D, WITH REVISED DATE OF JUNE 6, 2000. THE RUN-OFF COEFFICIENT FOR UNDEVELOPED AREAS IS 0.35, THIS RUNOFF COEFICIENT WAS PROPOSED ACCRODING TO THE RATIONAL FORMULA COEFFICIENT FOR UNIMPROVED AREAS WITH RELATIVELY FLAT SLOPES.

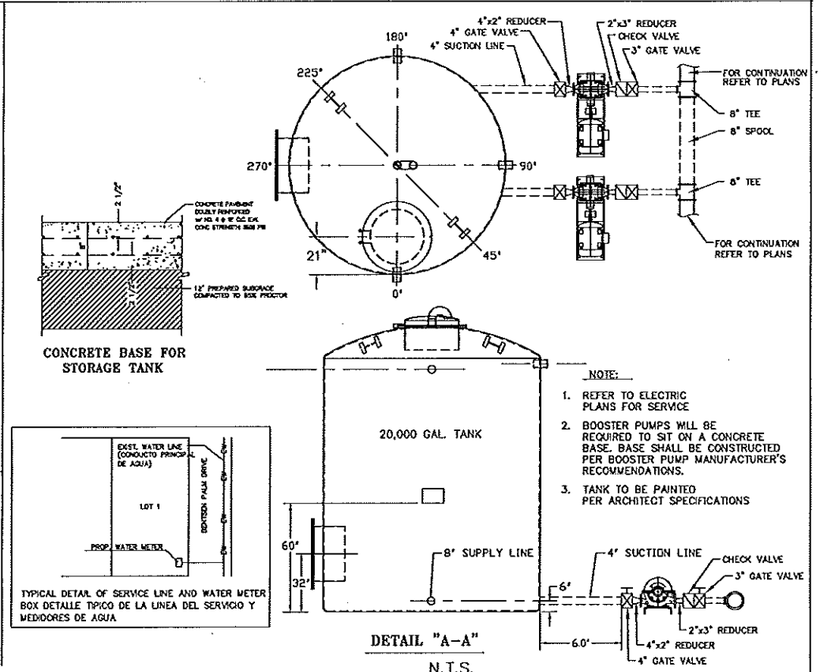
USE FOR THIS LAND WILL BE A MIDDLE SCHOOL SITE. THE FUTURE RUNOFF COEFFICIENT FOR THIS SUBDIVISION HAS BEEN DETERMINED TO BE C=0.47. THIS RUNOFF COEFFICIENT WAS PROPOSED ACCORDING TO THE RATIONAL FORMULA FOR WEIGHTED COEFFICIENTS. THE ADDITIONAL STORM RUNOFF FOR THIS SUBDIVISION WILL BE DETAINED IN A DETENTION AREA LOCATED IN THIS SITE, AND WILL THEN BE CARRIED THROUGH A 24" STORM PIPE TO A DRAIN DITCH LOCATED SOUTH OF THIS SITE (WEST MAIN III).

DRAINAGE CALCULATIONS (SEE ATTACHED CALCULATIONS OUTPUT) FOR A 10-YEAR FREQUENCY STORM USING THE RATIONAL FORMULA REVEAL AN EXISTING RUNOFF DISCHARGE OF 2810 CFS. THE PROPOSED SUBDIVISION WILL HAVE A FUTURE RUNOFF DISCHARGE OF 7501 CFS. THE TOTAL MAXIMUM VOLUME OF ADDITIONAL RUNOFF FOR A 10-YEAR FREQUENCY IS 81,833 CUBIC FEET.

BY MY SIGNATURE BELOW, I CERTIFY THAT THIS SUBDIVISION LIES IN FLOOD ZONE "X" AND "A" - AREAS DETERMINED TO BE OUTSIDE OF 500-YEAR FLOOD PLAIN AND NO BASE FLOOD ELEVATION DETERMINED AS DESCRIBED IN COMMUNITY PANEL NUMBER 480334 0290 D, REVISED DATE OF JUNE 6, 2000. IS CONTAINED WITHIN THE GREEN AREA, POND AND DRAINAGE SWALES WITHIN THE SUNDIVISION BASED ON GRAPHICAL REPRESENTATION ON DATE SIGNED.

RICARDO HINOJOSA, P.E.
REG. PROFESSIONAL ENGINEER, NO. 65228





NOTE:
1. REFER TO ELECTRIC PLANS FOR SERVICE
2. BOOSTER PUMPS WILL BE REQUIRED TO SIT ON A CONCRETE BASE. BASE SHALL BE CONSTRUCTED PER BOOSTER PUMP MANUFACTURER'S RECOMMENDATIONS.
3. TANK TO BE PAINTED PER ARCHITECT SPECIFICATIONS

BOOSTER STATION

TYPICAL DETAIL OF SERVICE LINE AND WATER METER BOX DETALLE TIPICO DE LA LINEA DEL SERVICIO Y MEDIDORES DE AGUA

NOTE:
'IF THE PURCHASER(S) OF A LOT REQUIRES A COMMERCIAL LOT AND SUBSQUENTLY DETERMINES THAT A LARGER METER IS REQUIRED, THEN THE LUE WILL NEED TO BE CALCULATED AND APPROPIATE FEES ON THE UPGRADE MUST BE PAID TO THE AGUA SUD PRIOR TO THE INITIATION OF SERVICE ON SUCH LARGER METER(S)'.

'FIRE HYDRANTS INSTALLED WITHIN THE AGUA SUD'S DOSTRIBUTION SYSTEM ARE PROVIDED AT THE CONVENIENCE OF THE AGUA SUD AND DO NOT IMPLY ANY RESPONSIBILITY ON THE PART OF THE AGUA SUD TO MEET FIRE FLOW REQUIREMENTS'.

NO.	SHEET	REVISION	DATE	APPROVED

INDEX TO SHEET OF LA JOYA I.S.D. MIDDLE SCHOOL NO. 8

SHEET 1	HEADING, BASIS, LOCATION MAP AND TIE, PROPOSAL CONTENTS, PLAT WITH LOTS, STREETS, AND EASEMENT DESIGNATIONS, LEGAL DESCRIPTION (METES AND BOUNDS), SURVEYOR'S AND ENGINEER'S CERTIFICATION, PLAT NOTES AND RESTRICTIONS, OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION, COUNTY CLERK'S RECORDING CERTIFICATE, HIDALGO COUNTY CERTIFICATE OF PLAT APPROVAL, DESIGNATION OF LOCATION OF SUBDIVISION WITH RESPECT TO THE ETJ OF A MUNICIPALITY AND DESIGNATE THE PRECINCT THE PROJECT IS SITUATED, H.C.I.D. NO. 1 CERTIFICATION, IRRIGATION DISTRICT CERTIFICATE OF APPROVAL, REVISION NOTES, HCHD AND HCDRM DEPT.
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SHEET 3	WATER DISTRIBUTION AND SANITARY SEWER (GSSF) MAP, DETAILS, LOCATION MAP, DRAINAGE REPORT INCLUDING DESCRIPTION OF DRAINAGE AND HOW IT WILL SERVE THIS DEVELOPMENT, DRAINAGE AND ENGINEER'S ACKNOWLEDGEMENT

HINOJOSA ENGINEERING, INC.
STRUCTURAL AND CIVIL ENGINEERING
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(956) 581-0143 FAX: (956) 581-2074
E-MAIL: HinojosaEnginc@aol.com
REGISTRATION NUMBER F-908 EXPIRATION DATE 9/30/2010

STATE OF TEXAS
W.R.HINOJOSA
65228
REGISTERED
PROFESSIONAL ENGINEER

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Hidalgo County Planning Department

Raul E. Sesin, PE, CFM
Planning Administrator

Main Office
1304 S. 25th Street
Edinburg, Texas 78542
Phone (956) 318-2840
Fax (956) 318-2844

Engineering Projects Office
301 E. State Street
Pharr, Texas 78577
Phone (956) 318-2840
Fax (956) 318-2844

Precinct No. 1 Substation
1902 Joe Stephens Ave.
Weslaco, Texas 78596
Phone (956) 968-4734
Fax (956) 973-7850

Precinct No. 3 Substation
2401 N. Moorefield Rd.
Mission, Texas 78572
Phone (956) 205-7045
Fax (956) 205-7049

TO: JUDGE RAMON GARCIA
COUNTY COMMISSIONER'S COURT

FROM: RAUL E. SESIN, P.E., PLANNING ADMINISTRATOR

DATE: MAY 06, 2014

RE: CHUNE SUBDIVISION – PCT. 4

ON JULY 30, 2013, THE COUNTY COMMISSIONERS COURT GRANTED FINAL APPROVAL WITH FINANCIAL GUARANTEE FOR THE ABOVE REFERENCED SUBDIVISION. THE CASH DEPOSIT IN THE AMOUNT OF ONE THOUSAND FIVE HUNDRED DOLLARS ($1,500.00) WAS USED TO SECURE THE FUNDS FOR THE INSTALLATION OF ONE (1) SEPTIC TANK SYSTEM. ONE (1) LOT HAD ALREADY BEEN INSTALLED BEFORE FINAL APPROVAL OF THE PLAT.

THE DEVELOPER IS REQUESTING REIMBURSEMENT IN THE AMOUNT OF $1,500.00 DOLLARS FROM THE CASH DEPOSIT. THIS REFLECTS THE INSTALLATION OF ONE (1) ADDITIONAL SEPTIC TANK SYSTEM. ATTACHED IS A LETTER FROM HIDALGO COUNTY HEALTH DEPARTMENT STATING THAT TWO (2) SEPTIC TANKS HAVE BEEN INSTALLED, INSPECTED, AND CAN BE EXPECTED TO FUNCTION SATISFACTORILY.

STAFF HAS NO OBJECTION TO THE APPROVAL FOR REIMBURSEMENT OF THE TOTAL CASH DEPOSIT IN THE AMOUNT OF $1,500.00 FOR THE AFOREMENTIONED IMPROVEMENTS.

CASH DEPOSIT

ORIGINAL AMOUNT	$ 1,500.00
REIMBURSEMENT	$ 1,500.00
BALANCE REMAINING	$ 0

Hidalgo County Planning Department

Raul E. Sesin, PE, CFM
Planning Administrator

Main Office
1304 S. 25th Street
Edinburg, Texas 78542
Phone (956) 318-2840
Fax (956) 318-2844

Engineering Projects Office
301 E. State Street
Pharr, Texas 78577
Phone (956) 318-2840
Fax (956) 318-2844

Precinct No. 1 Substation
1902 Joe Stephens Ave.
Weslaco, Texas 78596
Phone (956) 968-4734
Fax (956) 973-7850

Precinct No. 3 Substation
2401 N. Moorefield Rd.
Mission, Texas 78572
Phone (956) 205-7045
Fax (956) 205-7049

HIDALGO COUNTY PLANNING DEPARTMENT

Date June 12 20 13

Received of: Quintanilla Headley + Assoc. $ 1500.00

One thousand five hundred and 00/100 Dollars

Subdivision: Chune Subd. (

Cash — Check # 11996 M.O. # —

Received by: Ilia a. Cantu

THE STATE OF TEXAS
COUNTY OF HIDALGO

Precinct No. 2 & 4
RECEIPT
Nº 63421 - 2/4

○ UTILITY CERTIFICATE REVIEW FEE *Acct #* - 1100-341-30-210-003-0-000 Permit No.	
TOTAL	

○ SUBDIVISION FEES *Acct #* - 1100-341-30-210-003-0-000	
Filing/Review Fee	
2% Inpsection Fee	
Maps	
Subd. Rules Book	
Other	
TOTAL	

○ ESCROW *Acct #* - 1100-341-30-210-003-0-000	
1/3 Paving	
Septic Tank -	1500.00
Other	
TOTAL	1500.00

White - Customer Copy • Yellow - Auditor's Copy • Pink - Office Copy

COUNTY AUDITOR'S FORM RE-PD-0001

QUINTANILLA HEADLEY & ASSOCIATES, INC.
124 E. STUBBS ST.
EDINBURG, TX 78539
956-381-6480

11996

Capital One Bank
Capital One, N.A.

DATE 6/12/2013

35-2491/1130

PAY TO THE ORDER OF One Thousand Five Hundred & 00/100 DOLLARS $ 1,500.00

Hidalgo County

RE: Chune Subdivision
Septic Tank Escrow

Ilia a. Cantu

⑈011996⑈ ⑆113024915⑆375 09 45051⑈

Hidalgo County Planning Department

Raul E. Sesin, PE, CFM
Planning Administrator

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Mission, Texas 78572
Phone (956) 205-7045
Fax (956) 205-7049

HEALTH DEPARTMENT
COUNTY OF HIDALGO

April, 28th 2014

Hidalgo County Planning Department
Mr. Raul E. Sesin
1304 S. 25th St.
Edinburg, TX 78539

RE: CHUNE SUBDIVISION

Dear Mr. Sesin:

According to our records, **2** of **2 lots** in **CHUNE SUBDIVISION** have a septic tank systems installed and can be expected to function properly, **CHUNE SUBDIVISION** is located on South side of Richardson Rd approx. ½ mile East of Cesar Chavez Rd, Edinburg, TX.

Sincerely,

Ruben Hernandez
Environmental Health Inspector II

RS

1304 S. 25th Edinburg, TX 78539 (956) 383-6221 Fax (956) 383-8864

AI-44331 **Precinct #2 15. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Angela Garcia, COMM. PCT. #2

Department: COMM. PCT. #2

Information

CAPTION

Pct. 2 Administration:

Requesting approval to process the following invoice as a claim with authority for County Treasurer to issue payment after review, audit, and processing procedures are completed by the County Auditor:

Vendor	Invoice No.	Account No.	Amount
Advance Publishing Co.	140108	4-1200-431-00-122-005-0-540	$378.00

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1200-431-00-122-005-0-540

FUNDS AVAILABLE Y/N?: YES **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

PO #703177

Attachments

invoice

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 09:34 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Angela Garcia Started On: 04/30/2014 04:01 PM

Final Approval Date: 05/02/2014

032414-252328-1

ADVANCE PUBLISHING COMPANY

01-08-14

Paid Legal Newspaper
956-783-0036

Affiliated Papers:
ADVANCE NEWS JOURNAL

Please Remit To:
ADVANCE PUBLISHING CO.
217 W. Park Ave.
Pharr, TX 78577

HIDALGO COUNTY PRECINCT NO. 2
2014 MAR 18 PM 2 50

Hidalgo County Commissioner Precinct 2

RECEIVED BY COUNTY AUDITOR
2014 MAR 24 PM 4 23

INVOICE 140108

Description	Amount
ADVERTISEMENT	
Precinct 2 Community Meeting ½-page color advertisement *Published January 8, 2014*	$378.00

INVOICE RECEIVED BY: _____ ON 3/18/14
GOODS/SERVICES RECEIVED BY: Erika Lamas ON 1/8/14

Entire Amount Payable on Receipt
1½% per month interest charged on past-due balances.
$5 Service Charge placed on balances outstanding 60 days or over.

PO # 703177
4-1200-431-00-122-005-0-540-F
Req # 249230

Publisher's Return

The State of Texas
County of Hidalgo

Before me, the undersigned authority, on this day personally appeared Gregg Wendorf, Publisher, to me well known who by me duly sworn, upon his oath deposes and states that he is a True Officer of the Advance Publishing Company, publisher of the Advance News Journal; the same is a newspaper of general circulation in our city that has been continuously and regularly published in the city of Pharr, County of Hidalgo, State of Texas, prior to the date of this affidavit; that the newspaper clipping attached hereto and made a part hereof represents and is a complete and true and correct copy of a

LEGAL NOTICE — **Hidalgo County Commissioner Precinct 2**

Precinct 2 Community Meeting

½-page color advertisement

and the same was published and appeared in all copies of said newspaper on the following dates of publications and issues, to with **January 8, 2014** and that the amount legally due said newspaper for making aforesaid publication is the sum of **$378.00**.

Gregg Wendorf

Sworn to and subscribed before me this **5th** day of **March** 2014.

Ruben Acosta
Notary Public
In and For Hidalgo County, Texas

Ruben Acosta
Notary Public
State of Texas
My Comm. Exp. 09-25-2017

AI-44192 **Precinct #3 16. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Norma Ceballos, COMM. PCT. #3

Department: COMM. PCT. #3

Information

CAPTION

Pct. 3 Rd. Maint. (1200):
Approval of 2014 appropriation of funds into Pct #3 Rd. Maint. (program 005)in the amount of $400,578.46 to fund operating expenditures.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1200-431-00-123-005-0-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

2014 appropriation of funds in the amount of $400,578.46 to fund operating expenditures.

Funds will be unreserved from the R&B Fund Balance.

Attachments

Appropriation

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/23/2014 01:15 PM
Merlen P. Munoz	Merlen P. Munoz	04/25/2014 02:09 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Norma Ceballos Started On: 04/17/2014 03:39 PM

Final Approval Date: 05/02/2014

DATE: April 18, 2014

DEPARTMENT HEAD: Commissioner Joe Flores - Pct. No. 3

DEPARTMENT NAME: Pct. 3 Rd. Maint. - Fund (#1200)

ACCOUNT NUMBER: 4-1200-431-00-123-005-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT	ACCOUNT (OBJECT) NAME	AMOUNT
4 1200 431 00 123 005 0 626	Rd. Maint - Gasoline & Diesel	$200,000.00
4 1200 431 00 123 005 0 672	Pct 3 Rd. Maint - Equip & Veh R&M Supplies	$25,000.00
4 1200 431 00 123 005 0 432	Pct 3 Rd. Maint - Equip. & Veh R&M Srv.	$10,000.00
4 1200 431 00 123 005 0 673	Pct 3 Rd. Maint - R&B R&M Supplies	$30,000.00
4 1200 431 00 123 005 0 731	Pct 3 Rd. Maint - Roads	$100,000.00
4 1200 431 00 123 005 0 890	Pct 3 Rd. Maint - Other	35,578.46
	TOTAL BUDGET INCREASE -FUND 1100	400,578.46

REASON: Appropriation of funds for Pct #3 Road Maintenance to fund various operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

AI-44356 **Budget and Management 17. A.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Damaris San Miguel **Submitted By:** Merlen P. Munoz, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

1. Presentation of 2015 Budget Process Calendar.

2. Approval of the 2015 Budget Process Development Criteria.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** NA

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No Budgetary Impact.

Attachments

calendar

criteria

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/02/2014 09:36 AM
Obdett Calzada	Obdett Calzada	05/02/2014 03:52 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Merlen P. Munoz Started On: 05/01/2014 04:24 PM

Final Approval Date: 05/02/2014

2015 BUDGET PROCESS CALENDAR

The County of Hidalgo budget process consist of several months of presentations, hearings, and deliberations. The 2015 Budget Process Calendar is as follows:

BEGIN DATE	DUE DATE	ACTION/ACTIVITY	RESPONSIBLE DEPARTMENT/S
6-May	6-May	2015 BUDGET PROCESS INSTRUCTIONS TO ALL DEPARTMENTS AND OFFICIALS	DEPARTMENT OF BUDGET AND MANAGEMENT
7-May	23-May	DEPARTMENTAL BUDGET ALLOCATION - DATA ENTRY	DEPARTMENT OF BUDGET AND MANAGEMENT / ALL DEPARTMENTS
27-May	30-May	MEETING WITH EACH COURT MEMBER TO DISCUSS BUDGET PROCESS	DEPARTMENT OF BUDGET AND MANAGEMENT
27-May	6-Jun	2015 BUDGET PROCESS DBM PROJECTED REVENUES, EXPENDITURES ANALYSIS AND PRELIMINARY BUDGET	DEPARTMENT OF BUDGET AND MANAGEMENT
27-May	25-Jul	DEPARTMENTAL MEETINGS	DEPARTMENT OF BUDGET & MANAGEMENT
24-Jul	24-Jul	CERTIFIED TAX ROLLS DELIVERED TO COUNTY	APPRAISAL DISTRICT/TAX ASSESSOR COLLECTOR
24-Jul	24-Jul	CERTIFICATION OF ANTICIPATED COLLECTION RATE BY TAX ASSESSOR	TAX ASSESSOR COLLECTOR
7-Aug	7-Aug	CALCULATION OF EFFECTIVE AND ROLLBACK RATES BY TAX ASSESSOR	TAX ASSESSOR COLLECTOR
17-Aug	17-Aug	PUBLICATION OF EFFECTIVE AND ROLLBACK RATES, STATEMENTS AND SCHEDULES	TAX ASSESSOR COLLECTOR
19-Aug	19-Aug	DURING REGULAR COMMISSIONERS' COURT MEETING, DISCUSS TAX RATE; IF PROPOSED TAX RATE WILL EXCEED THE ROLLBACK RATE OR THE EFFECTIVE TAX RATE (WHICHEVER IS LOWER) TAKE RECORD VOTE AND SCHEDULE PUBLIC HEARING.	COMMISSIONER'S COURT
22-Aug	22-Aug	2014 ESTIMATED REVENUES TO BUDGET OFFICE	COUNTY AUDITOR
24-Aug	24-Aug	NOTICE OF PUBLIC HEARING- 1ST QUARTER PAGE NOTICE IN NEWSPAPER PUBLISHED AT LEAST SEVEN (7) DAYS BEFORE PUBLIC HEARING [TC 25.06 (a)]	TAX ASSESSOR COLLECTOR

2015 BUDGET PROCESS CALENDAR

The County of Hidalgo budget process consist of several months of presentations, hearings, and deliberations. The 2015 Budget Process Calendar is as follows:

BEGIN DATE	DUE DATE	ACTION/ACTIVITY	RESPONSIBLE DEPARTMENT/S
26-Aug	26-Aug	WRITTEN NOTICE TO ELECTED OFFICIALS PROPOSED COMPENSATION [LGC 152.013 (c)]	BUDGET OFFICER
2-Sep	2-Sep	FIRST PUBLIC HEARING - CONSIDERATION OF TAX RATE [TC 26.05 (d)]	COMMISSIONER'S COURT
7-Sep	7-Sep	NOTICE OF PUBLIC HEARING ON PROPOSED COUNTY BUDGET PUBLISHED IN NEWSPAPER - THE MONITOR [LGC 111.067 (c) & 111.0675]	BUDGET OFFICER
7-Sep	7-Sep	NOTICE OF PROPOSED SALARIES FOR ELECTED OFFICIALS THE MONITOR NEWSPAPER [LGC 152.013 (b)]	BUDGET OFFICER
7-Sep	7-Sep	NOTICE OF VOTE ON TAX RATE - PUBLISHED BEFORE MEETING TO ADOPT TAX RATE - AT LEAST SEVEN (7) DAYS BEFORE MEETING. SECOND QUARTER PAGE NOTICE. [TC 26.06 (d & e)]	BUDGET OFFICER
9-Sep	9-Sep	SECOND PUBLIC HEARING - CONSIDERATION OF TAX RATE - SCHEDULE AND ANNOUNCE MEETING TO ADOPT TAX RATE [TC 26.06 (a)]	COMMISSIONER'S COURT
23-Sep	23-Sep	FILE 2015 PROPOSED BUDGET WITH THE COUNTY CLERK AND COUNTY AUDITOR [LGC 111.066]	BUDGET OFFICER
30-Sep	30-Sep	ADOPT TAX RATE FOR 2014, HOLD PUBLIC HEARING AND ADOPT 2015 BUDGET [LGC 111.067 (b) & 111.068], SET SALARY, EXPENSES AND ALLOWANCES FOR ELECTED OFFICIALS AND COUNTY EMPLOYEES [LGC 152.001 & 152.013 (a)]	COMMISSIONER'S COURT

2015 budget process

DEVELOPMENT CRITERIA

1. No personnel related actions that increase the number of budgeted slots or increase the compensation paid to each authorized position.

2. Forgo certain scheduled or proposed increases as necessary to achieve a balanced budget with no increase in taxes.

3. Delete vacant positions that will not negatively affect County operations.

4. Review the need to implement a reduction in force plan.

5. Identify solutions to decrease projected expenditures for the following:
    - Public/Legal Defense
    - General Litigation
    - Room and Board
    - Gasoline/Fuel
    - Visiting Judges
    - Electricity

6. Review the need to continue expiring grants that would require full county funding.

7. Review the need to continue funding certain governmental and non-governmental agencies.

8. Other criteria as directed by Commissioner's Court.

AI-44087 **Budget and Management 17. B.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Renan Ramirez, IT DEPARTMENT

Department: IT DEPARTMENT

Information

CAPTION

1. Authorization to approve the CUC/Tyler Technologies Amended Implementation plan from AI-41553, in order to correct typo on funding source account. (Page 4 of attachment)

2. Authorization for the use of the County's Justice Court Technology Fund. Funds will be used to purchase case management software for the JP Offices.

3. Approval of 2014 appropriation of funds in the amount of $645,570.73 to fund the purchase of case management software for JP Offices.

BACKGROUND

Justice Courts are upgrading aged case management software, from Tyler Technologies LEGACY to Tyler Technologies ODYSSEY platform. Considered phase III of the over all upgrade of the countywide Criminal Justice Information System upgrade project. Phase III is specific only to Justice of the Peace offices.

See the Amendment V attachment.

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1242-412-00-060-001-0-747

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds available in fund balance as of 04/17/14.

Additional funding pending approval of intradept. transfer. (RE: AI-44177 CC 05/06/14)

Attachments

AG Opinion
AI41553 Amendment 5
Corrected implementation plan
Appropriation
Legal Counsel approval email

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	04/25/2014 03:41 PM

Sylvia Solis	Sylvia Solis	04/25/2014 04:43 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Renan Ramirez Started On: 04/14/2014 10:34 AM

Final Approval Date: 05/02/2014

ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

August 6, 2007

The Honorable Steven M. Hollis
Jasper County Criminal District Attorney
121 North Austin Street, Room 101
Jasper, Texas 75951

Opinion No. GA-0560

Re: Whether the Justice Court Technology Fund may be used to purchase technology equipment and to provide training for constables (RQ-0569-GA)

Dear Mr. Hollis:

You ask whether Jasper County's Justice Court Technology Fund ("Fund"), created under article 102.0173, Code of Criminal Procedure, may be expended on a computer for a constable. [1] *See* Tex. Code Crim. Proc. Ann. art. 102.0173 (Vernon 2006). You also ask whether the Fund may be expended on continuing education and training for a constable. *See* Request Letter, *supra* note 1, at 1. You inform us that a justice of the peace asked the commissioners court to purchase desktop computer systems for his office and for the office of the constable serving the same county precinct. *See id.* The justice of the peace proposes that the Fund be used to pay for both computers. *See id.*

I. Article 102.0173, Code of Criminal Procedure

Article 102.0173 requires a county commissioners court to establish a justice court technology fund from fees paid by defendants convicted of a misdemeanor offense in justice court. *See* Tex. Code Crim. Proc. Ann. art. 102.0173(a), (c) (Vernon 2006). Subarticle (d) limits the use of a justice court technology fund:

> (d) A fund designated by this article may be used *only to finance*:
>
> > (1) the cost of continuing education and training for justice court judges and clerks regarding technological enhancements for justice courts; and
> >
> > (2) the purchase and maintenance of technological enhancements for a justice court, including:
> >
> > > (A) computer systems;
> > >
> > > (B) computer networks;
> > >
> > > (C) computer hardware;
> > >
> > > (D) computer software;
> > >
> > > (E) imaging systems;
> > >
> > > (F) electronic kiosks;
> > >
> > > (G) electronic ticket writers; and
> > >
> > > (H) docket management systems.

Id. art. 102.0173(d) (emphasis added).

In construing a statute, one looks "first to the 'plain and common meaning of the statute's words.'" *State ex rel State Dep't of Highways & Pub. Transp. v. Gonzalez*, 82 S.W.3d 322, 327 (Tex. 2002) (quoting *Fitzgerald v. Advanced Spine Fixation Sys., Inc.*, 996 S.W.2d 864, 865 (Tex. 1999)). "If a statute's meaning is unambiguous, we generally interpret the statute according to its plain meaning." *Id.*

A Texas court of appeals has found the terms "only" and "purely" to be synonymous with the term "exclusively." *See Standard Oil Co. v. State*, 142 S.W.2d 519, 522 (Tex. Civ. App.--Eastland 1940, writ

ref'd); *see also* Webster's Universal College Dictionary 555 (1997) (term "only" is defined to mean "without others or anything further; alone; solely; exclusively . . . ."). And the term "finance" has been construed to mean "to raise or provide funds or capital for" or "to furnish with necessary funds." *Jordan v. State*, 816 S.W.2d 89, 92 (Tex. Crim. App. 1991) (quoting Webster's Ninth New Collegiate Dictionary 463 (1985)); *see also* Webster's Universal College Dictionary 301 (1997) (defining finance to mean "to supply with money or capital; obtain money or credit for").

Thus, in accordance with the plain language of article 102.0173(d), the Fund may be used exclusively to provide funds or capital for (1) the cost of certain continuing education and training for justice court judges and clerks, and (2) the purchase and maintenance of technological enhancements for a justice court.

II. Analysis

A. Computer for Constable

Any computers and other technological enhancements purchased under article 102.0173(d) must be for the benefit of the justice court. You argue that "constables, although a separate office, have traditionally been treated as an extension of justice courts." Request Letter, *supra* note 1, at 1. Thus, you suggest, the Fund may be used to purchase a computer for a constable because of that office's relationship to the justice court. *Id.*

We disagree with your conclusion, while recognizing that a constable has certain statutory duties related to the justice court. For example, he is required to attend each justice court held in the precinct. *See* Tex. Loc. Gov't Code Ann. § 86.021(e) (Vernon Supp. 2006). A constable may also perform duties related to calling a jury for the justice court. *See* Tex. Gov't Code Ann. §§ 62.004(a) (Vernon Supp. 2006) ("The district clerk and the sheriff or any constable of the county shall draw the names of the prospective jurors for a justice court . . . ."); .012(b)(2) (Vernon 2005) (the sheriff or constable shall receive the list of jurors to be summoned for a justice court jury); .412(c) (authority of justice of the peace to command the sheriff or constable to immediately summon additional persons for jury service). The constable must serve process directed to him by any lawful officer, including a justice of the peace. *See* Tex. Loc. Gov't Code Ann. § 86.021(a) (Vernon Supp. 2006); *see also* Tex. R. Civ. P. 536 (any sheriff, constable, or other person authorized by law may serve process for justice court). Further, we recognize constables may, in the exercise of some duties, be an integral part of the judicial process. *See Byrd v. Woodruff*, 891 S.W.2d 689, 707 (Tex. App.--Dallas 1994, writ denied); *see also Merritt v. Harris County*, 775 S.W.2d 17, 23 (Tex. App.--Houston [14th Dist.] 1989, writ denied) ("[Constables] are considered under the control of the court in enforcing a court order.")

The constable's role in relation to the justice court does not, however, mean that a constable is equivalent to the justice court. *See Merritt*, 775 S.W.2d at 23 ("As officers of the court, [constables] are under a duty to execute process *and are not a tribunal to determine doubtful questions of fact.*") (emphasis added); *see also Belcher v. Cassidy Bros. Live-Stock Comm'n Co.*, 62 S.W. 924, 925-27 (Tex. Civ. App.--Fort Worth 1901, writ denied) (court could not order sheriff or constable to exercise judicial power necessary to partition commingled cattle).

The office of constable is autonomous, distinct from the office of justice of the peace. A constable is elected to a constitutionally established office and his statutory duties to serve process and attend the justice court are conferred upon him and not on the justice court. *See* Tex. Const. art. V, § 18(a) (providing for the election of one constable in each precinct of each county for a term of four years); *see also* Tex. Loc. Gov't Code Ann. § 86.021(a), (e) (Vernon Supp. 2006). Even in serving process a constable may exercise some discretion. *See* Tex. Loc. Gov't Code Ann. § 86.022 (Vernon 1999). A constable is moreover a peace officer with the attendant authority and responsibilities of that office. *See* Tex. Code Crim. Proc. Ann. art. 2.12(2) (Vernon Supp. 2006); *see also Vondy v. Comm'rs Ct.*, 714 S.W.2d 417, 421 (Tex. App.--San Antonio 1986, writ ref'd n.r.e.). Thus, he has duties unrelated to the justice court, which require him to exercise his official discretion. *See Carpenter v. Barner*, 797 S.W.2d 99, 101 (Tex. App.--Waco 1990, writ denied).

As we have determined, a constable is not a mere extension of the justice court and a constable's relationship to the justice court is not sufficient to authorize expenditures from the Fund for the constable. We do not, however, rule out the possibility that a computer for a constable might in some circumstances serve as a technological enhancement for a justice court. Whether it would serve such a purpose in this particular instance is a question of fact that the commissioners court must determine in the first instance and is not appropriately resolved in the opinion process. *See* Tex. Code Crim. Proc. Ann. art. 102.0173(e) (Vernon 2006) (justice court technology fund is administered by or under the direction of the commissioners court); Tex. Att'y Gen. Op. No. GA-0533 (2007) at 5 (explaining that

resolving questions of fact is not appropriate for the opinion process).

B. Continuing Education and Training for Constable

We next consider whether the Fund may be used to pay for continuing education and training for constables. According to the plain language of subarticle (d), expenditures for specific training and educational costs can be made *only* for the benefit of "justice court judges and clerks." Tex. Code Crim. Proc. Ann. art. 102.0173(d)(1) (Vernon 2006). A justice of the peace serves as the justice court judge. *See* Tex. Const. art. V, § 18; Tex. Gov't Code Ann. §§ 27.001-.059 (Vernon 2004 & Supp. 2006); *see also Bunker v. State*, 177 S.W. 108, 113 (Tex. Crim. App. 1915) ("The court held by the justice of the peace under authority of the Constitution and laws of this state, is known and generally called the 'justice court'. . . ."). Justice court clerks are those designated as such pursuant to Government Code section 27.056. *See* Tex. Gov't Code Ann. § 27.056 (Vernon 2004). Because the office of constable is neither a justice of the peace nor a justice court clerk, the Fund may not be expended for a constable's continuing education and training.

SUMMARY

The Justice Court Technology Fund established under Code of Criminal Procedure article 102.0173 may be used only for technological enhancements for the justice court and continuing education and training for justice court judges and clerks regarding technological enhancements. Whether the purchase of a computer for a constable serves as a technological enhancement for the justice court is a fact question to be determined by the commissioners court in the first instance. The Fund may not, however, be used to finance continuing education and training for a constable.

Very truly yours,

GREG ABBOTT
Attorney General of Texas

KENT C. SULLIVAN
First Assistant Attorney General

NANCY S. FULLER
Chair, Opinion Committee

Susan L. Garrison
Christy Drake-Adams
Assistant Attorney Generals, Opinion Committee

Footnotes

1. *See* Letter from Honorable Steven M. Hollis, Jasper County Criminal District Attorney, to Honorable Greg Abbott, Attorney General of Texas, at 1 (Feb. 8, 2007) (on file with the Opinion Committee, *also available at* http://www.oag.state.tx.us) [hereinafter Request Letter]; *see also* Memorandum attached to Request Letter from Honorable Mark W. Allen, Jasper County Judge, to Honorable Steven M. Hollis, Jasper County Criminal District Attorney (Feb. 7, 2007).

Amendment to the
Amended and Restated Implementation Plan
Phase 1 and Phase 2

WHEREAS, Tyler Technologies, Inc (hereinafter "Tyler") and the Texas Conference of Urban Counties (hereinafter "CUC") entered into a certain agreement whereby Tyler provides certain software and services relating to the CUC's Common Integrated Justice System (CIJS) Court Administration System project to CUC participating members; and

WHEREAS, in July 2007 Hidalgo County, Texas (hereinafter "Hidalgo" or "County") entered into an agreement with the CUC whereby Hidalgo became entitled to participate in the CIJS project administered by the CUC (hereinafter "the Agreement"); and

WHEREAS, on July 1, 2008 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the first phase of an anticipated multi-phase project which contained an Implementation Plan for phase 1 implementation (hereinafter "the Phase 1 Implementation Plan"); and

WHEREAS, on March 2, 2009 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the second phase of an anticipated multi-phase project which contained an Implementation Plan for phase 2 implementation (hereinafter "the Phase 2 Implementation Plan"); and

WHEREAS, on March 6, 2012 the parties executed an Amended and Restated Implementation Plan for Phase 1 and an Amended and Restated Implementation Plan for Phase 2 whereby certain services hours were reallocated between phases 1 and 2 of the County's implementation; and

WHEREAS, on or about October 1, 2012 the parties further amended the implementation plan to reallocate certain professional services hours; and

WHEREAS, the parties now wish to reallocate hours for implementation of Phase 2 and provide for a separate allocation for JP related services (to be designated as Phase 3) and allocate additional hours in the project plan for implementation of additional products purchased contemporaneously herewith;

NOW THEREFORE, the parties hereto do mutually agree and represent as follows:

The County has contemporaneously herewith executed an End User License Agreement and Professional Services Agreement for the acquisition of certain SessionWorks Judge Edition software and related implementation services. The Professional Services contained within the said agreement shall be added to the implementation hours for Phase II of County's implementation activities.

The attached Exhibit A - Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP) containing the said additional hours and reallocation of existing contract hours hereby replaces the Hidalgo Implementation Plan Phase II – ICJ document attached as Exhibit B to the Amendment to the Amended and Restated Implementation Plan Phase 1 and Phase 2 dated on or about October 1, 2012, which attachment shall be considered deleted in its entirety.

The implantation of Phases 2 and 3 shall be conducted simultaneously and hours added and reallocated herein are in expectation of such implementation methodology in order to leverage resources that will be available on the County's project without duplication of efforts. The parties understand and agree that the designation of a phase 3 and allocation of hours thereto is for budgeting purposes only and for the County's convenience in segregating costs associated with specific activities.

The parties represent and acknowledge that sufficient and adequate consideration exists to support the mutual covenants and commitments described herein and that to the extent applicable, each shall be bound hereby.

Dated this ____ day of _____, 2013.

Hidalgo County, TX

_____

Name: _____

Title: _____

Tyler Technologies, Inc.

_____

Name: _____

Title: _____

Exhibit A

Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)

[see pages following]

Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)

Implementation Plan

Texas Conference of Urban Counties

tyler works.

Tyler Technologies, Inc.
6500 International Parkway, Ste. 2000 Plano, TX 75093 Tel: 972.713.3770 Fax: 972.713.3777 www.tyler-tsg.com

Participating Member County : Hidalgo - Phase II (ICJ) & Phase III (JP)

Budget Letter Date: **Phase II Implementation Plan**
Last Updated: **9/10/2013**

Tyler Technologies Contact: Steve Moerbe
Accounts Manager
Tyler Technologies
6500 International Parkway, Suite 2000
Plano, Texas 75093
972/713-3770
Steve.Moerbe@TylerTech.com

Major Assumptions

**See Assumptions Detail for more information*

Expected Project Duration

CUC Enterprise Products & Additional Products:	19 Months
	Months
Total:	19 Months
Project Management dedication:	75%
Number of Interfaces:	1
Data Conversion Approach:	Approach 1 - Standard conversion of TSG UNIX products
Training Approach:	Tyler to perform direct training to end-users

Travel Allowance Assumptions 3 days/trip. 416 est. days onsite. 139 est. trips.

Overnight hotel required? **Yes**
Air travel required? **Yes**

Software Licenses

			License Fee
CUC Enterprise License			
Case Management			
Probate & Mental Health	Yes	Included In CUC Enterprise License	
Civil & Family	Yes		
Criminal	Yes		
Justice of the Peace	Yes		
Prosecutor	Yes		
Additional Products - County License			
Jail Management	Yes	Paid through CUC TechShare	375,000
Law Enforcement/RMS	Yes	Paid through CUC TechShare	included
Community Supervision	No		
Hot Checks	Yes	Paid through CUC TechShare	90,000
SessionWorks	Yes		110,250
Total - Local County Licenses			**575,250**
Third Party Hardware			58,495

Implementation Services

	PHASE 2		PHASE 3			PHASE 2		PHASE 3		
	Original ICJ Hours	Final ICJ Hours	Session Works	JP Hours	Total Adjusted Hours	Original ICJ Cost	Final ICJ Cost	Session Works	JP Cost	Total Adjusted Cost
Summary										
Project Management	1,295.85	1,225.10	2.00	1,440.00	2,665.10	187,898.00	177,639.50	320.00	230,400.00	408,359.50
Implementation Plan	16.00	16.00			16.00	2,320.00	2,320.00			2,320.00
Customization	2,777.00	2,635.00			2,635.00	361,010.00	342,550.00			342,550.00
Interfaces*	450.00	450.00			450.00	58,500.00	58,500.00			58,500.00
Fit Analysis / BPR	296.00	296.00		160.00	456.00	38,480.00	38,480.00		23,840.00	62,320.00
Data Conversion	722.00	722.00		900.00	1,622.00	93,860.00	93,860.00		134,100.00	227,960.00
Configuration & Consulting	850.00	929.63	20.00	960.00	1,889.63	110,500.00	120,852.20	2,980.00	143,040.00	266,872.20
Training	920.00	920.00	40.00	240.00	1,160.00	115,000.00	115,000.00	5,520.00	33,120.00	153,640.00
Go-Live Assistance	700.00	700.00		480.00	1,180.00	87,500.00	87,500.00		66,240.00	153,740.00
Other Services			8.00	20.00	20.00			1,192.00	2,980.00	4,172.00
Services Totals	**8,026.85**	**7,893.73**	**70.00**	**4,200.00**	**12,093.73**	**1,055,068.00**	**1,036,701.70**	**10,012.00**	**633,720.00**	**1,680,433.70**
Travel Allowance Budget						88,250.00	131,467.00	2,183.00	120,881.00	**254,531.00**

Total Software License & Implementation Services

License Fees	**575,250.00**
Implementation Services	**1,680,433.70**
Travel	**254,531.00**
Third Party Hardware already purchased =>	**58,495.00**
Total Adjusted Cost	**2,568,709.70**

PHASE 2 FUNDING : X-1100-415-00-200-002-Y

PHASE 3 FUNDING : X-1100-412-00-060-001-Y

Phase II Implementation Plan- Services Detail - ICJ

tyler works.

Phase II	Rate	Amend #3 Hours	Amend #3 Cost	Am 4 Adjusted Hours	Adjusted Cost	Diff 3v4
CUC Products						
Project Management	145	1,295.85	187,898.00	1,225.10	177,639.50	(70.75)
Implementation Plan	145	16.00	2,320.00	16.00	2,320.00	-
Customization	130	2,777.00	361,010.00	2,614.50	339,885.00	(162.50)
Interfaces*	130	450.00	58,500.00	450.00	58,500.00	-
Courts						
Probate & Mental Health (CC)		**Hours**	**Cost**	**Adjusted**		
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Civil & Family (CC & DC)						
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Criminal (CC & DC)						
Fit Analysis	130	120.00	15,600.00	296.00	38,480.00	176.00
Data Conversion	130	220.00	28,600.00	722.00	93,860.00	502.00
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	360.00	46,800.00	914.88	118,934.70	554.88
Training - CC	125	320.00	40,000.00	911.50	113,937.50	591.50
Go-Live Assistance	125	160.00	20,000.00	700.00	87,500.00	540.00
Prosecutor						
Fit Analysis	130	40.00	5,200.00	-	-	(40.00)
Data Conversion	130	72.00	9,360.00	-	-	(72.00)
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	80.00	10,400.00	-	-	(80.00)
Training	125	120.00	15,000.00	-	-	(120.00)
Go-Live Assistance	125	80.00	10,000.00	-	-	(80.00)
Justice of the Peace						
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Total Services - CUC Products		6,110.85	810,688.00	7,849.98	1,031,056.70	

	Rate	Amend #3 Hours	Amend #3 Cost	Adjusted Hous	Adjusted Cost
Additional Products					
Project Management	145	-	-	-	-
Customization	130	-	-	20.50	2,665.00
Jail Management		**Hours**	**Cost**	**Adjusted**	
Fit Analysis	130	80.00	10,400.00	-	-
Data Conversion	130	220.00	28,600.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	250.00	32,500.00	-	-
Training	125	320.00	40,000.00	-	-
Go-Live Assistance	125	320.00	40,000.00	-	-
Law Enforcement / RMS					
Fit Analysis	130	40.00	5,200.00	-	-
Data Conversion	130	150.00	19,500.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	120.00	15,600.00	14.75	1,917.50
Training	125	120.00	15,000.00	8.50	1,062.50
Go-Live Assistance	125	100.00	12,500.00	-	-
Probation					
Fit Analysis	130	-	-	-	-
Data Conversion	130	-	-	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	-	-	-	-
Training	125	-	-	-	-
Go-Live Assistance	125	-	-	-	-
Hot Checks					
Fit Analysis	130	16.00	2,080.00	-	-
Data Conversion	130	60.00	7,800.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	40.00	5,200.00	-	-
Training	125	40.00	5,000.00	-	-
Go-Live Assistance	125	40.00	5,000.00	-	-
Other/Additional Services					
Total Services - Additional Products		1,916.00	244,380.00	43.75	5,645.00

Hidalgo Implementation Plan Phase II - ICJ

Phase II Implementation Plan- Services Detail - JPs

tyler works.

Phase II

	Rate	Hours	Cost
CUC Products			
Project Management	160	2.00	320.00
Deployment	149	8.00	1,192.00
Courts			
Probate & Mental Health (CC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Civil & Family (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Criminal (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training - CC			
Go-Live Assistance			
Prosecutor			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Session Works			
Business Process Review	149		$0.00
Data Conversion	149		$0.00
Interfaces	149		
Configuration & Consulting	149	20.00	$2,980.00
Training	138	40.00	$5,520.00
Go-Live Assistance	138		$0.00

	Rate	Hours	Cost
Additional Products			
Jail Management			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Law Enforcement / RMS			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Probation			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Hot Checks			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Other/Additional Services			

Total Services - CUC Products		70.00	10,012.00

Total Services - Additional Products	-	-

Hidalgo Implementation Plan Phase II - ICJ

Phase II Implementation Plan- Services Detail - JPs

tyler works.

Phase II

	Rate	Hours	Cost
CUC Products			
Project Management	160	1,440.00	230,400.00
Deployment	149	20.00	2,980.00
Courts			
Probate & Mental Health (CC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Civil & Family (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Criminal (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training - CC			
Go-Live Assistance			
Prosecutor			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Justice of the Peace			
Business Process Review	149	160.00	$23,840.00
Data Conversion	149	900.00	$134,100.00
Interfaces	149	-	
Configuration & Consulting	149	960.00	$143,040.00
Training	138	240.00	$33,120.00
Go-Live Assistance	138	480.00	$66,240.00

	Rate	Hours	Cost
Additional Products			
Jail Management			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Law Enforcement / RMS			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Probation			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Hot Checks			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Other/Additional Services			

Total Services - CUC Products	4,200.00	633,720.00
Total Services - Additional Products	-	-

Amendment to the
Amended and Restated Implementation Plan
Phase 1 and Phase 2

WHEREAS, Tyler Technologies, Inc (hereinafter "Tyler") and the Texas Conference of Urban Counties (hereinafter "CUC") entered into a certain agreement whereby Tyler provides certain software and services relating to the CUC's Common Integrated Justice System (CIJS) Court Administration System project to CUC participating members; and

WHEREAS, in July 2007 Hidalgo County, Texas (hereinafter "Hidalgo" or "County") entered into an agreement with the CUC whereby Hidalgo became entitled to participate in the CIJS project administered by the CUC (hereinafter "the Agreement"); and

WHEREAS, on July 1, 2008 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the first phase of an anticipated multi-phase project which contained an Implementation Plan for phase 1 implementation (hereinafter "the Phase 1 Implementation Plan"); and

WHEREAS, on March 2, 2009 Hidalgo executed a certain Notice to Proceed whereby Hidalgo elected to acquire certain Tyler software and implementation services for the second phase of an anticipated multi-phase project which contained an Implementation Plan for phase 2 implementation (hereinafter "the Phase 2 Implementation Plan"); and

WHEREAS, on March 6, 2012 the parties executed an Amended and Restated Implementation Plan for Phase 1 and an Amended and Restated Implementation Plan for Phase 2 whereby certain services hours were reallocated between phases 1 and 2 of the County's implementation; and

WHEREAS, on or about October 1, 2012 the parties further amended the implementation plan to reallocate certain professional services hours; and

WHEREAS, the parties now wish to reallocate hours for implementation of Phase 2 and provide for a separate allocation for JP related services (to be designated as Phase 3) and allocate additional hours in the project plan for implementation of additional products purchased contemporaneously herewith;

NOW THEREFORE, the parties hereto do mutually agree and represent as follows:

The County has contemporaneously herewith executed an End User License Agreement and Professional Services Agreement for the acquisition of certain SessionWorks Judge Edition software and related implementation services. The Professional Services contained within the said agreement shall be added to the implementation hours for Phase II of County's implementation activities.

The attached Exhibit A - Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP) containing the said additional hours and reallocation of existing contract hours hereby replaces the Hidalgo Implementation Plan Phase II – ICJ document attached as Exhibit B to the Amendment to the Amended and Restated Implementation Plan Phase 1 and Phase 2 dated on or about October 1, 2012, which attachment shall be considered deleted in its entirety.

The implantation of Phases 2 and 3 shall be conducted simultaneously and hours added and reallocated herein are in expectation of such implementation methodology in order to leverage resources that will be available on the County's project without duplication of efforts. The parties understand and agree that the designation of a phase 3 and allocation of hours thereto is for budgeting purposes only and for the County's convenience in segregating costs associated with specific activities.

The parties represent and acknowledge that sufficient and adequate consideration exists to support the mutual covenants and commitments described herein and that to the extent applicable, each shall be bound hereby.

Dated this ____ day of _____, 2013.

Hidalgo County, TX

_____

Name: _____

Title: _____

Tyler Technologies, Inc.

_____

Name: _____

Title: _____

Exhibit A

Hidalgo Implementation Plan Phase II (ICJ) and Phase III (JP)

[see pages following]

Implementation Plan

Texas Conference of Urban Counties

tyler works.

Tyler Technologies, Inc.
6500 International Parkway, Ste. 2000 Plano, TX 75093 Tel: 972.713.3770 Fax: 972.713.3777 www.tyler-tsg.com

Participating Member County : Hidalgo - Phase II (ICJ) & Phase III (JP)

Budget Letter Date: **Phase II Implementation Plan**
Last Updated: **9/10/2013**

Tyler Technologies Contact: Steve Moerbe
Accounts Manager
Tyler Technologies
6500 International Parkway, Suite 2000
Plano, Texas 75093
972/713-3770
Steve.Moerbe@TylerTech.com

Major Assumptions

**See Assumptions Detail for more information*

Expected Project Duration
CUC Enterprise Products & Additional Products: 19 Months

	Months
Total:	19 Months

Project Management dedication: 75%

Number of Interfaces: 1

Data Conversion Approach: Approach 1 - Standard conversion of TSG UNIX products

Training Approach: Tyler to perform direct training to end-users

Travel Allowance Assumptions 3 days/trip. 416 est. days onsite. 139 est. trips.

Overnight hotel required? **Yes**
Air travel required? **Yes**

Software Licenses

		License Fee
CUC Enterprise License		
Case Management		
Probate & Mental Health	Yes	Included In CUC Enterprise License
Civil & Family	Yes	
Criminal	Yes	
Justice of the Peace	Yes	
Prosecutor	Yes	
Additional Products - County License		
Jail Management	Yes	Paid through CUC TechShare — 375,000
Law Enforcement/RMS	Yes	Paid through CUC TechShare — included
Community Supervision	No	
Hot Checks	Yes	Paid through CUC TechShare — 90,000
SessionWorks	Yes	110,250
Total - Local County Licenses		**575,250**
Third Party Hardware		58,495

Implementation Services

	Original ICJ Hours	PHASE 2 Final ICJ Hours	Session Works	PHASE 3 JP Hours	Total Adjusted Hours	Original ICJ Cost	PHASE 2 Final ICJ Cost	Session Works	PHASE 3 JP Cost	Total Adjusted Cost
Summary										
Project Management	1,295.85	1,225.10	2.00	1,440.00	2,665.10	187,898.00	177,639.50	320.00	230,400.00	408,359.50
Implementation Plan	16.00	16.00			16.00	2,320.00	2,320.00			2,320.00
Customization	2,777.00	2,635.00			2,635.00	361,010.00	342,550.00			342,550.00
Interfaces*	450.00	450.00			450.00	58,500.00	58,500.00			58,500.00
Fit Analysis / BPR	296.00	296.00		160.00	456.00	38,480.00	38,480.00		23,840.00	62,320.00
Data Conversion	722.00	722.00		900.00	1,622.00	93,860.00	93,860.00		134,100.00	227,960.00
Configuration & Consulting	850.00	929.63	20.00	960.00	1,889.63	110,500.00	120,852.20	2,980.00	143,040.00	266,872.20
Training	920.00	920.00	40.00	240.00	1,160.00	115,000.00	115,000.00	5,520.00	33,120.00	153,640.00
Go-Live Assistance	700.00	700.00		480.00	1,180.00	87,500.00	87,500.00		66,240.00	153,740.00
Other Services			8.00	20.00	20.00			1,192.00	2,980.00	4,172.00
Services Totals	**8,026.85**	**7,893.73**	**70.00**	**4,200.00**	**12,093.73**	**1,055,068.00**	**1,036,701.70**	**10,012.00**	**633,720.00**	**1,680,433.70**
Travel Allowance Budget						88,250.00	131,467.00	2,183.00	120,881.00	**254,531.00**

Total Software License & Implementation Services

License Fees	575,250.00
Implementation Services	1,680,433.70
Travel	254,531.00
Third Party Hardware already purchased =>	58,495.00
Total Adjusted Cost	**2,568,709.70**

PHASE 2 FUNDING : X-1100-415-00-200-002-Y

PHASE 3 FUNDING : XXXX-412-00-060-001-Y

x-1242-412-00-060-001-0-y

Phase II Implementation Plan- Services Detail - ICJ

tyler works.

Phase II	Rate	Amend #3 Hours	Amend #3 Cost	Am 4 Adjusted Hours	Adjusted Cost	Diff 3v4
CUC Products						
Project Management	145	1,295.85	187,898.00	1,225.10	177,639.50	(70.75)
Implementation Plan	145	16.00	2,320.00	16.00	2,320.00	-
Customization	130	2,777.00	361,010.00	2,614.50	339,885.00	(162.50)
Interfaces*	130	450.00	58,500.00	450.00	58,500.00	-
Courts						
Probate & Mental Health (CC)		**Hours**	**Cost**	**Adjusted**		
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Civil & Family (CC & DC)						
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Criminal (CC & DC)						
Fit Analysis	130	120.00	15,600.00	296.00	38,480.00	176.00
Data Conversion	130	220.00	28,600.00	722.00	93,860.00	502.00
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	360.00	46,800.00	914.88	118,934.70	554.88
Training - CC	125	320.00	40,000.00	911.50	113,937.50	591.50
Go-Live Assistance	125	160.00	20,000.00	700.00	87,500.00	540.00
Prosecutor						
Fit Analysis	130	40.00	5,200.00	-	-	(40.00)
Data Conversion	130	72.00	9,360.00	-	-	(72.00)
Interfaces	130	-	-	-	-	-
Configuration & Consulting	130	80.00	10,400.00	-	-	(80.00)
Training	125	120.00	15,000.00	-	-	(120.00)
Go-Live Assistance	125	80.00	10,000.00	-	-	(80.00)
Justice of the Peace						
Fit Analysis	130	-	-	-	-	
Data Conversion	130	-	-	-	-	
Interfaces	130	-	-	-	-	
Configuration & Consulting	130	-	-	-	-	
Training	125	-	-	-	-	
Go-Live Assistance	125	-	-	-	-	
Total Services - CUC Products		6,110.85	810,688.00	7,849.98	1,031,056.70	

	Rate	Amend #3 Hours	Amend #3 Cost	Adjusted Hous	Adjusted Cost
Additional Products					
Project Management	145	-	-	-	-
Customization	130	-	-	20.50	2,665.00
Jail Management		**Hours**	**Cost**	**Adjusted**	
Fit Analysis	130	80.00	10,400.00	-	-
Data Conversion	130	220.00	28,600.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	250.00	32,500.00	-	-
Training	125	320.00	40,000.00	-	-
Go-Live Assistance	125	320.00	40,000.00	-	-
Law Enforcement / RMS					
Fit Analysis	130	40.00	5,200.00	-	-
Data Conversion	130	150.00	19,500.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	120.00	15,600.00	14.75	1,917.50
Training	125	120.00	15,000.00	8.50	1,062.50
Go-Live Assistance	125	100.00	12,500.00	-	-
Probation					
Fit Analysis	130	-	-	-	-
Data Conversion	130	-	-	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	-	-	-	-
Training	125	-	-	-	-
Go-Live Assistance	125	-	-	-	-
Hot Checks					
Fit Analysis	130	16.00	2,080.00	-	-
Data Conversion	130	60.00	7,800.00	-	-
Interfaces	130	-	-	-	-
Configuration & Consulting	130	40.00	5,200.00	-	-
Training	125	40.00	5,000.00	-	-
Go-Live Assistance	125	40.00	5,000.00	-	-
Other/Additional Services					
Total Services - Additional Products		1,916.00	244,380.00	43.75	5,645.00

Hidalgo Implementation Plan Phase II - ICJ

Phase II Implementation Plan- Services Detail - JPs

tyler works.

Phase II

	Rate	Hours	Cost
CUC Products			
Project Management	160	2.00	320.00
Deployment	149	8.00	1,192.00
Courts			
Probate & Mental Health (CC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Civil & Family (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Criminal (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training - CC			
Go-Live Assistance			
Prosecutor			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Session Works			
Business Process Review	149		$0.00
Data Conversion	149		$0.00
Interfaces	149		
Configuration & Consulting	149	20.00	$2,980.00
Training	138	40.00	$5,520.00
Go-Live Assistance	138		$0.00

	Rate	Hours	Cost
Additional Products			
Jail Management			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Law Enforcement / RMS			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Probation			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Hot Checks			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Other/Additional Services			

Total Services - CUC Products		70.00	10,012.00

Total Services - Additional Products	-	-

Hidalgo Implementation Plan Phase II - ICJ

Phase II Implementation Plan- Services Detail - JPs

tyler works.

Phase II

	Rate	Hours	Cost
CUC Products			
Project Management	160	1,440.00	230,400.00
Deployment	149	20.00	2,980.00
Courts			
Probate & Mental Health (CC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Civil & Family (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Criminal (CC & DC)			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training - CC			
Go-Live Assistance			
Prosecutor			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Justice of the Peace			
Business Process Review	149	160.00	$23,840.00
Data Conversion	149	900.00	$134,100.00
Interfaces	149	-	
Configuration & Consulting	149	960.00	$143,040.00
Training	138	240.00	$33,120.00
Go-Live Assistance	138	480.00	$66,240.00

	Rate	Hours	Cost
Additional Products			
Jail Management			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Law Enforcement / RMS			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Probation			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Hot Checks			
Fit Analysis			
Data Conversion			
Interfaces			
Configuration & Consulting			
Training			
Go-Live Assistance			
Other/Additional Services			

Total Services - CUC Products	4,200.00	633,720.00
Total Services - Additional Products	-	-

DATE: April 17, 2014

2014
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Justice Court Technology

ACCOUNT NUMBER: 4-1242-412-00-060-001-0-747

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1242-412-00-060-001-0-747	Justice Court Tech - Software	645,570.73
	TOTAL BUDGET INCREASE (DECREASE)	645,570.73

REASON: To appropriate funding for the Justice Court Technology to fund the purchase of case management software for JP Offices from Tyler Technologies. (As approved by CC on 11/05/13 RE: 41553)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

Zimbra **renan.ramirez@co.hidalgo.tx.us**

RE: JP Tech fund purchase

From : Josephine L. Ramirez <josephine.ramirez@da.co.hidalgo.tx.us> Fri, Apr 25, 2014 02:42 PM

Subject : RE: JP Tech fund purchase

To : 'Renan Ramirez' <renan.ramirez@co.hidalgo.tx.us>

Cc : 'Sergio Cruz' <sergio.cruz@co.hidalgo.tx.us>, 'Edna Kirby' <edna.kirby@co.hidalgo.tx.us>, 'Phil Veale' <phillip.veale@co.hidalgo.tx.us>

Reply To : josephine ramirez <josephine.ramirez@da.co.hidalgo.tx.us>

Renan,

I approve as to the form of the amended agreement.

Josephine Ramirez Solis
Assistant Criminal District Attorney
County Affairs Section
Office of Criminal District Attorney
Hidalgo County, Texas
100 N Closner Rm 303
Edinburg, TX 78539
(956) 318-2313 ext. 3823
(956) 318-2079 FAX
josephine.ramirez@da.co.hidalgo.tx.us

****
The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE; 2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. **IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO josephine.ramirez@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.**
****

From: Renan Ramirez [mailto:renan.ramirez@co.hidalgo.tx.us]
Sent: Friday, April 25, 2014 2:27 PM

AI-44318 **Budget and Management 17. C. 1.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Sergio Cruz **Submitted By:** Sylvia Solis, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

CO's 2010 A&B (1342)
A. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Admin #2 (1342) in the amount of $108,036.15.
B. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Shop (1342) in the amount of $43,393.40.
C. Approval of 2013 unappropriation of funds from CO's Series 2010 A&B - Pct. 4 New Warehouse (1342) in the amount of $1,750.20.

CO's 1998 (1328)
D. Approval of 2014 appropriation of funds from CO's Series1998 - Pct. 2 in the amount of $901.96.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1342-431-00-124-0XX-0-720

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Unappropriation of funds in the total amount of $153,179.75 related to reclassification of expenditures for Pct. 4 projects.

FISCAL YEAR: 2014 **ACCT. #:** 4-1328-431-00-122-053-0-720

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds in the total amount of $901.96 to fund Pct. 2 Facility expenditures.

Attachments

Unappropriations & Appropriation

Form Review

Inbox	Reviewed By	Date
Sylvia Solis (Originator)	Sylvia Solis	05/02/2014 04:43 PM
Budget & Management	Debbie Tamez	05/02/2014 04:48 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 05:04 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Sylvia Solis Started On: 04/30/2014 10:56 AM

Final Approval Date: 05/02/2014

DATE: April 30, 2014

2013
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for CO2010A&B-PCT 4 NEW ADMIN #2 DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-078-0-720

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-078-0-720	CO2010A&B-PCT4 NEW ADMN#2 - DOOLITTLE - BUILDING	(108,036.15)
	TOTAL BUDGET INCREASE (DECREASE)	(108,036.15)

REASON: To unappropriate funding in the amount of $108,036.15 related to the relcassification of expenditures for the Pct. 4 New Adm #2 Doolittle Building (124-078) as project was not completed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: April 30, 2014

2013
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for CO2010A&B-PCT 4 NEW SHOP DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-075-0-720

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-075-0-720	CO2010A&B-PCT4 NEW SHOP - DOOLITTLE - BUILDING	(43,393.40)
	TOTAL BUDGET INCREASE (DECREASE)	(43,393.40)

REASON: To unappropriate funding in the amount of $43,393.40 related to the relcassification of expenditures for the Pct. 4 New Shop Doolittle Building (124-075) as project was not completed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: April 30, 2014

2013
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for CO2010A&B-PCT4 NEW WRHSE-DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-079-0-720

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-079-0-720	CO2010A&B-PCT4 NEW WRHSE - DOOLITTLE - BUILDING	(1,750.20)
	TOTAL BUDGET INCREASE (DECREASE)	(1,750.20)

REASON: To unappropriate funding in the amount of $1,750.20 related to the relcassification of expenditures for the Pct. 4 New Warehouse Doolittle Building (124-079) as project was not completed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: April 30, 2014

2014
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for CO1998

ACCOUNT NUMBER: 4-1328-431-00-122-053-0-720

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1328-431-00-122-053-0-720	CO1998-PCT2 EQUIP&MAINT FACILITY BLDG	901.96
	TOTAL BUDGET INCREASE (DECREASE)	901.96

REASON: To appropriate funding in the amount of $901.96 to fund building expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

AI-44345 **Purchasing Department 18. A. 1.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: V. Guerra, HC-CC-Exec. Ofcr. **Submitted By:** Marty Salazar, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Discussion and approval a "Consent to Pool" Hidalgo County's interest in the following:

"20 acres of land, more or less, Farm Tract NO. 2269, North Capisallo District Sudivision, Llano Grand Grant, Hidalgo County, Texas, according to a map of the subdivision, recorded in Volume 2, Page 7 of the Map Records, Hidalgo County, Texas; said 20.0 acres, more or less, described in a Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila recorded in Volume 634, Page 147 of the Deed Records, Hidalgo County, Texas (See deed and plat attached herein),

including executing the "Consent to Pool" document attached.

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Revenue generating project. Positive fiscal impact.

Attachments

1

2

3

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	05/02/2014 02:26 PM
Budget & Management	Debbie Tamez	05/02/2014 02:56 PM
Manuel Chapa	Manuel Chapa	05/02/2014 04:04 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Marty Salazar Started On: 05/01/2014 02:15 PM

Final Approval Date: 05/02/2014

Zimbra **martha.salazar@co.hidalgo.tx.us**

RE: Consent to Pool

From : Steve Crain <scrain@atlashall.com> Thu, May 01, 2014 12:50 PM
Subject : RE: Consent to Pool
To : 'Martha Salazar' <martha.salazar@co.hidalgo.tx.us>

The title opinion should be sufficient.

From: Martha Salazar [mailto:martha.salazar@co.hidalgo.tx.us]
Sent: Thursday, May 01, 2014 11:52 AM
To: Steve Crain; valde guerra
Cc: Marynel Trevino; Lauro Torres; Darlene H. Betancourt
Subject: Fwd: Consent to Pool

Latest information from Ms. Mundinger.
Marty

From: ccmundinger@comcast.net
To: "martha salazar" <martha.salazar@co.hidalgo.tx.us>
Sent: Thursday, May 1, 2014 10:49:40 AM
Subject: Re: Consent to Pool

Ms. Salazar:
Please find attached the title opinion covering this tract and sets out the title history for the county's interest (p. 18). Please let me know if you need anything else.
Sincerely,

Catherine Mundinger

From: "salazar, martha" <martha.salazar@co.hidalgo.tx.us>
To: "mundinger, catherine" <ccmundinger@comcast.net>
Sent: Thursday, May 1, 2014 10:02:05 AM
Subject: Re: Consent to Pool

Good Morning, Ms. Mundinger:
After review of the information you provided yesterday, Hidalgo County requires the title search reports for the non-participating royalty interests. Please send them as

soon as possible.
Yours truly,
Marty S.

From: ccmundinger@comcast.net
To: "martha salazar" <martha.salazar@co.hidalgo.tx.us>
Sent: Wednesday, April 30, 2014 5:57:03 PM
Subject: Consent to Pool

Thank you for your reply. I have attached the Deed referenced in the letter and the plat as well. I have all letters to the Commissioners prepared and will mail those as soon as you give me the go ahead.
Thank you again.

Catherine Mundinger
Consulting Landman
713-464-0223

From: ccmundinger@comcast.net
To: "catherine mundinger" <ccmundinger@comcast.net>
Sent: Wednesday, March 26, 2014 7:16:50 PM
Subject: Consent to Pool
Mrs. Salazar:

Attached you will find a **Consent to Pool** Hidalgo Lands and a Plat of the Lands involved. I have been in touch with Stephen Crain's office and sent him the CTP as well. (Letter to him also attached.)

I would like to begin the bid process, be added to the Commissioners' Court's Agenda, etc. My contact information is on the letterhead, so please let me know what other information you need from me to begin and before I send the letters and CTP to the Commissioners. I will be mailing you hard copies of all documents. If I do not have your correct address on the attached letter, please let me know.

Thank you so much for your assistance.

Sincerely,

Catherine Mundinger
Consulting Landman
713-464-0223

CATHERINE C. MUNDINGER, PLM, INC.
PETROLEUM LANDMAN
13734 KINGSRIDE LANE
HOUSTON, TX. 77079
713-464-0223 832-878-3380
ccmundinger@comcast.net

March 20, 2014

Atlas & Hall, L.L.P.
P.O. Box 3725
McAllen TX 78502-3725
Attention: Stephen L. Crain

Re: Consent to Pool
Hidalgo County, Texas

Dear Mr. Crain:

Please reference **"Texas Natural Resources Code 71.0570 Authority to Commit Royalty Interests"** (a.) A city, town or political subdivision without notice may commit to any agreement that provides for the operations of areas as a unit for the exploration, development and production of oil or gas, any royalty interests owned by the city, town or political subdivision in oil or gas.

In preparation of drilling the Esenjay Oil & Gas, Ltd., Drawe No. 1, Hidalgo County, Texas, please find enclosed a Consent to Pool, submitted for review and approval by the Commissioners' Court for Hidalgo County, Texas, Trustee in reference to its non-participating royalty interest under 20.0 acres of land, more or less, a part of the Juan Jose Ynojosa de Balli Survey, Llano Grande Grant, Abstract 54, Hidalgo County, Texas; said 20.0 acres, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, according to a map, recorded in Volume 2, at Page 7-10 of the Map Records, Hidalgo County, Texas (Lands); and shown on the plat attached herewith.

Based on the geologic position of Esenjay Oil & Gas, Ltd.'s objective it is necessary and advisable, in their judgment, to pool or combine Hidalgo County, Texas, Trustee's Lands with other adjacent lands in order to properly explore, develop produce and operate the unit area and to promote the conservation of oil, gas, gas condensate and associated hydrocarbons in and under and that may be produced from wells which are located on the Lands.

It is understood and agreed that pooling non-participating royalty in the State of Texas requires consent; therefore, Esenjay Oil & Gas, Ltd. respectfully requests the Commissioners' Court approval of the enclosed Consent to Pool, which states that any such unit shall include all Hidalgo County, Texas, Trustee's non-participating royalty interest under the Lands with no more than with no more than 80.0 acres in any such pooled formed for the production of oil, gas and associated hydrocarbons. You are welcome to call me if you have any questions.

Sincerely,

Esenjay Oil & Gas, Ltd.

Catherine Mundinger
Consulting Landman

CATHERINE C. MUNDINGER, PLM, INC.
PETROLEUM LANDMAN
13734 KINGSRIDE LANE
HOUSTON, TX. 77079
713-464-0223 832-878-3380
ccmundinger@comcast.net

March 26, 2014

Hidalgo County, Texas, Trustee
c/oCommissioner's Court
2812 South Business Highway 281
Edinburg TX 78539
Attention: Martha Salazar

Re: Oil and Gas Lease
Hidalgo County, Texas

Dear Ms. Salazar:

Under **Texas Natural Resources § 71.057, Authority to Commit Royalty Interests,** Esenjay Oil & Gas, Ltd.hereby request the nomination of the following lands situated in Hidalgo County, Texas:

20.0 acres of land, more or less, Farm Tract No. 2269, North Capisallo District Subdivision, Llano Grande Grant, Hidalgo County, Texas, according to a map of the subdivision, recorded in Volume 2, Page 7 of the Map Records, Hidalgo County, Texas; said 20.0 acres, more or less, described in a Warranty Deed dated December 26, 1947, from W.H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records, Hidalgo County, Texas. (See enclosed deed and plat.)

The purpose of Esenjay Oil & Gas, Ltd.'s property nomination is for the Commissioners' Court review and approval of theenclosed Consent to Pool. Please notify me upon confirmation of the agenda date for our Consent to Pool with the Commissioner's Court. My contact information is above. Thank you.

Sincerely,

Esenjay Oil & Gas, Ltd.

Catherine Mundinger
Consulting Landman

CONSENT TO POOL

STATE OF TEXAS §
COUNTY OF HIDALGO §

Hidalgo County, Texas, Trustee, whose address is c/o Commissioner's Court, 100 North Closner Boulevard, Edinburg, Texas 78539, owns a non-participating royalty interest in, on and under those lands (Lands) located in Hidalgo County, Texas, more particularly described below:

20.0 acres of land, more or less, a part of the Juan Jose Ynojosa de Balli Survey, Llano Grande Grant, Abstract 54, Hidalgo County, Texas; said 20.0 acres, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, according to a map, recorded in Volume 2, at Page 7-10 of the Map Records, Hidalgo County, Texas.

Hidalgo County, Texas, Trustee, for Ten and No/100 Dollars ($10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and confessed, does hereby grant Esenjay Oil & Gas, Ltd., successors and assigns, the right and power at any time and from time to time, without joinder of Hidalgo County, Texas, Trustee, to **POOL, COMBINE, or UNITIZE** the non-participating royalty interest, as to the Lands, and as to any one or more subsurface strata or formations, with any other land, leases, royalty, non-participating royalty, or other mineral estate or estates, or portions thereof, or subsurface strata or formations thereunder, regardless of the ownership thereof, so as to create one or more pooled units or operating units for gas and associated hydrocarbons produced therewith, subject to the following provisions:

Texas Natural Resources § 71.057. Authority to Commit Royalty Interests

(a.) A city, town or political subdivision without notice may commit to any agreement that provides for the operations of areas as a unit for the exploration, development and production of oil or gas, any royalty interests owned by the city, town or political subdivision in oil or gas.

(b.) The agreement may include any terms and provisions that the city, town or political subdivision considers best and may provide in substance: (1.) that operations incident to drilling a well on any portion of a unit shall be considered for all purposes to be the conduct of the operation on each separately owned tract in the unit by the several owners of the tracts; (2.) that the production allocated to each tract included in a unit shall, when produced, be considered for all purposes to have been produced from the tract by a well drilled on it; (3.) that any lease that covers any part of the area committed to the agreement shall continue in force as long as oil or gas is produced in paying quantities from any part of the unit area; (4.) that royalties reserved to the city, town, or political subdivision from any tract or portion of a tract included within the unit shall be paid only on that portion of the production allocated to the tract or on the value of the production allocated according to the agreement.

(c.) No agreement may be made by any city, town or political subdivision which commits the city, town or political subdivision to the payment of any part of the cost or expense of operating any unit area or any well located on the area;

The pooling authority granted shall continue and remain in effect for one (1) year from the date hereof and so long thereafter as gas and associated hydrocarbons are produced from the Lands, or from any unit which includes the Lands pursuant to the authority granted herein, with no cessation of production for more than ninety (90) consecutive days. This Consent to Pool shall be binding upon and shall inure to the benefit of the parties hereto, their respective heirs, legal representatives and assigns and shall be a covenant running with the Lands.

EXECUTED the ___ day of _____, 2014.

Hidalgo County, Texas, Trustee

_____

By:
Title:

ACKNOWLEDGMENT

STATE OF TEXAS §
COUNTY OF HIDALGO §

This instrument was acknowledged before me on the ___ day of _____ , 2014, by _____ , _____ , Hidalgo County, Texas, Trustee.

_____

Notary Public, State of Texas

EXHIBIT "B"

LEASE DISCUSSION

As to Subject Lease No. 1

Dated:	July 1, 2012
Lessor:	Shawna G. Harrison
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359277 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Shut-in Gas Well Royalty:	If, at any time or times after the expiration of the primary term, all such wells are shut-in for a period of ninety (90) consecutive days, and during such time there are no operations on said land, then at or before the expiration of said ninety (90) day period, Lessee shall pay or tender, by

check or draft of Lessee, as royalty, a sum equal to one dollar ($1.00) for each acre of land then covered hereby. Lessee shall make like payments or tenders at or before the end of each anniversary of the expiration of the expiration of said ninety (90) day period if upon such anniversary this lease is being continued in force solely by reason of these shut-in royalty payments.

This lease may not be perpetuated by the payment of shut-in gas well royalty payments for more than three (3) years beyond the primary term of this lease, or for shorter periods at various intervals not to exceed three (3) years in the aggregate, without the written consent of the Lessor.

Depository: None specified. Payments should be made directly to the Lessor at 232 Pleasant Grove Road, Elgin, Texas 78621.

Pooling: Lessee is hereby granted the right, at its option, to pool or unitize any land covered by this lease with any other land covered by this lease, and/or with any other land, lease, or leases, as to any or all minerals or horizons, so as to establish units containing not more than 80 acres plus 10% acreage tolerance; provided however, units may be established as to any one or more horizons, or existing units may be enlarged as to any one or more horizons, so as to contain not more than 640 acres plus 10% acreage tolerance, if limited to one or more of the following: (1) gas, other than casinghead gas, (2) liquid hydrocarbons (condensate) which are not liquids in the subsurface reservoir, (3) minerals produced from wells classified as gas wells by the conservation agency having jurisdiction.

In the event Lessee elects to exercise the option to pool for oil or gas, and if a portion of the leased premises is pooled or unitized with other land so as to form a pooled unit or units, operations on, completion of a well upon, or production from such unit or units will not maintain this lease in force as to the land not included in such unit or units. The lease may be maintained in force as to any land covered hereby and not included in such unit or units in any manner provided for herein.

Release: Lessee may at any time and from time to time execute and deliver to Lessor or file for record a release or releases of this lease as to any part or all of said land or any mineral or horizon thereunder, and thereby be relieved of all obligations, as to the released acreage or interest.

Assignment: The rights and estate of any party hereto may be assigned from time to time, in whole or in part, and as to any mineral or horizon.

Force Majeure: If, while this lease is in force, at, or after the expiration of the primary term hereof, it is not being continued in force by reason of the shut-in well

provisions hereof, and Lessee is not conducting operations on said land by reason of (1) any law, order, rule or regulation (whether or not subsequently determined to be invalid) or (2) any other cause, whether similar or dissimilar (except financial) beyond the reasonable control of Lessee, the primary term hereof shall be extended until the first anniversary date hereof occurring ninety (90) or more days following the removal of such delaying cause, and this lease may be extended thereafter by operations as if such delay had not occurred.

Warranty: Lessor warrants and agrees to defend title to said land against the claim of all persons whomsoever.

Other Special Provisions: In the event Lessor considers that Lessee has not complied with all its obligations hereunder, both express and implied, Lessor shall notify Lessee in writing setting out specifically in what respects Lessee has breached this contract. Lessee shall then have sixty (60) days after receipt of said notice within which to meet or commence to meet all or any part of the breaches alleged by Lessor. The service of said notice shall be precedent to the bringing of any action by Lessor on said lease for any cause, and no such action shall be brought until the lapse of sixty (60) days after service of such notice on Lessee.

Paragraph 15 of the Addendum provides that Lessor does not own any of the surface estate in and to the land under search, therefore, Lessee hereby agrees to indemnify, protect and save Lessor safe and harmless against all claims, actions, or causes of action resulting from loss, damage or injury to any person or persons or property caused by, connected with or resulting from Lessee's operations on the leased premises or any activities by Lessee's agents, servants, employees or invitees.

Subject Lease No. 1 contains other special provisions with which you should thoroughly familiarize yourselves, as this discussion is intended as a summary only.

As to Subject Lease No. 2:

Dated: July 1, 2012

Lessor: Nancy Seals

Lessee: Buckaroo Fuel Company

Lease filed for record:	Recorded by Memorandum as Instrument No. 2359280 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at 711 Nueces Street, Cotulla, Texas 78014.

The remainder of Subject Lease No. 2 is similar to Subject Lease No. 1.

As to Subject Lease No. 3:

Dated:	July 1, 2012
Lessor:	Joe Quebe
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359279 in the Official Public Records of Hidalgo County, Texas.

Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at PO Box 1095, Taylor, Texas 76574.

The remainder of Subject Lease No. 3 is similar to Subject Lease No. 1.

As to Subject Lease No. 4:

Dated:	August 1, 2012
Lessor:	Ilse Anni Drawe
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359272 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more

	particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at PO Box 2004, South Padre Island, Texas 78597.

The remainder of Subject Lease No. 4 is similar to Subject Lease No. 1.

As to Subject Lease No. 5:

Dated:	August 1, 2012
Lessor:	Jack S. Drawe
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359273 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.

Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at 2302 Slide Road Number 3, Lubbock, Texas 79407.

The remainder of Subject Lease No. 5 is similar to Subject Lease No. 1.

As to Subject Lease No. 6:

Dated:	August 1, 2012
Lessor:	Greg Quebe
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359278 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are

specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.

Primary Term: Three (3) years from the date of the lease.

Delay Rentals: None, the lease is "paid up."

Royalty: On oil and gas, 1/4th

Depository: None specified. Payments should be made directly to the Lessor at PO Box 654 Decatur, Texas 76234.

The remainder of Subject Lease No. 6 is similar to Subject Lease No. 1.

As to Subject Lease No. 7:

Dated: August 1, 2012

Lessor: Beverly A. Drawe

Lessee: Buckaroo Fuel Company

Lease filed for record: Recorded by Memorandum as Instrument No. 2359271 in the Official Public Records of Hidalgo County, Texas.

Land covered: 20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.

Substances Covered: This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are

	specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at 4800 Interlachen Lane, Austin, Texas 78747.

The remainder of Subject Lease No. 7 is similar to Subject Lease No. 1.

As to Subject Lease No. 8:

Dated:	August 1, 2012
Lessor:	Jennie Lee Acker
Lessee:	Buckaroo Fuel Company
Lease filed for record:	Recorded by Memorandum as Instrument No. 2359269 in the Official Public Records of Hidalgo County, Texas.
Land covered:	20.0 acres of land, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, in the Llano Grande Grant, A-54, Hidalgo County, Texas, according to a map recorded in Volume 2, Page 7 of the Map Records of Hidalgo County, Texas; said 20.0 acres, being more particularly described in that certain Warranty Deed dated December 26, 1947, from W. H. Drawe to Juan Davila, recorded in Volume 634, Page 147 of the Deed Records of Hidalgo County, Texas.
Substances Covered:	This lease covers only oil, gas and other hydrocarbons normally produced therewith, but does not include any other minerals whatsoever, among those minerals excluded from the terms and provisions of this lease are

	specifically, but not limited to, the following: sulphur (except that produced in association with oil and gas), coal, lignite, iron ore, sand, gravel, limestone, shale, clay, uranium, thorium, vanadium, bentonite, plutonium, and all other fissionable materials.
Primary Term:	Three (3) years from the date of the lease.
Delay Rentals:	None, the lease is "paid up."
Royalty:	On oil and gas, 1/4th
Depository:	None specified. Payments should be made directly to the Lessor at 4913 Interlachen Lane, Austin, Texas 78747.

The remainder of Subject Lease No. 8 is similar to Subject Lease No. 1.

JASON D. KEENEY
BOARD CERTIFIED
OIL, GAS AND MINERAL LAW
TEXAS BOARD OF LEGAL SPECIALIZATION

Jason D. Keeney, PLLC
ATTORNEY AT LAW
606 North Carancahua Street,
Suite 1120
CORPUS CHRISTI, TEXAS 78401-0682

Telephone: (361) 884-5507
Telecopier: (361) 884-5627
jasondkeeney@gmail.com

February 19, 2014

ORIGINAL TITLE OPINION

Esenjay Petroleum Corporation
500 N. Water Street, Suite 1100 S
Corpus Christi, Texas 78471

Attn: Ms. Linda Schibi

Re: Jack S. Drawe, et al, Lease, Hidalgo County, Texas

Ladies and Gentlemen:

At your request, I have examined the instruments and documents listed below with respect to the title to the land covered by the referenced lease; which is situated in Hidalgo County, Texas, and is more particularly described as follows, to-wit:

DESCRIPTION

20 acres, more or less, a part of the Juan Jose Ynojosa de Balli Survey, Llano Grande Grant, A-54, Hidalgo County, Texas; said 20 acres, more or less, being all of Farm Tract No. 2269 of the North Capisallo District Subdivision, according to a map recorded in Volume 2, Pages 7-10 of the Map Records of Hidalgo County, Texas.

The land under search is subject to the following oil, gas and mineral lease.

OIL, GAS AND MINERAL LEASES

1. Oil, Gas and Mineral Lease dated July 23, 2012, from Shawna G. Harrison, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359277 of the Official Records of Hidalgo County, Texas (Subject Lease No. 1);

2. Oil, Gas and Mineral Lease dated July 26, 2012, from Nancy Seals, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359280 of the Official Records of Hidalgo County, Texas (Subject Lease No. 2);

3. Oil, Gas and Mineral Lease dated August 1, 2012, from Joe Quebe, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359279 of the Official Records of Hidalgo County, Texas (Subject Lease No. 3);

4. Oil, Gas and Mineral Lease dated August 28, 2012, from Ilse Anni Drawe, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359272 of the Official Records of Hidalgo County, Texas (Subject Lease No. 4);

5. Oil, Gas and Mineral Lease dated August 10, 2012, from Jack S. Drawe, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359273 of the Official Records of Hidalgo County, Texas (Subject Lease No. 5);

6. Oil, Gas and Mineral Lease dated August 13, 2012, from Greg Quebe, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359278 of the Official Records of Hidalgo County, Texas (Subject Lease No. 6);

7. Oil, Gas and Mineral Lease dated August 20, 2012, from Beverly A. Drawe, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359271 of the Official Records of Hidalgo County, Texas (Subject Lease No. 7); and

8. Oil, Gas and Mineral Lease dated August 21, 2012, from Jennie Lee Acker, as Lessor, to Buckaroo Fuel Company, as Lessee, covering 20.0 acres, being all of the land under search, and providing for a three (3) year primary term, recorded by Memorandum as Instrument No. 2359269 of the Official Records of Hidalgo County, Texas (Subject Lease No. 8).

This title opinion is based upon an examination of the following:

INSTRUMENTS AND DOCUMENTS EXAMINED

1. Title Runsheet consisting of 37 pages, prepared by Steven Kovalcik for Esenjay Petroleum Corporation, listing instruments filed for record in the Offices of the County and District Clerks of Hidalgo County, Texas and affecting title to the land under search for the period of time from Sovereignty of the Soil to June 12, 2013 at 5:00 p.m., together with an examination of copies of the instruments therein listed;

2. Supplemental Title Runsheet consisting of 37 pages, prepared by Travis Scott for Esenjay Petroleum Corporation, listing instruments filed for record in the Offices of the County and District Clerks of Hidalgo County, Texas and affecting title to the land under search for the period of time from June 12, 2013 to February 16, 2014 at 5:00 p.m., together with an examination of copies of the instruments therein listed;

3. A copy of the subject leases; and

4. Plats depicting the land under search.

Based upon my examination of the foregoing and subject to the following comments and requirements; I find that title to the land under search was vested as of February 16, 2013, at 5:00 p.m. as follows:

SURFACE ESTATE

JPO Enterprises, Inc.	ALL

MINERAL ESTATE

Jack S. Drawe	2/7 or .28571429
Ilse Anni Drawe	2/7 or .28571429
Jennie Lee Acker	1/7 or .14285714
Beverly A. Drawe	1/7 or .14285714
Joe Quebe, for life, remainder to Nancy Seals; Greg Quebe;	

and Shawna Harrison		1/3 of 1/7 or .04761905
Nancy Seals		1/3 of 2/3 of 1/7 or .03174603
Greg Quebe		1/3 of 2/3 of 1/7 or .03174603
Shawna Harrison		1/3 of 2/3 of 1/7 or .03174603
	Total:	100.000000% or 1.0000000

ROYALTY ESTATE

Jack S. Drawe	2/7 x 1/4 RI less 1/16 NPRI or .05357143	RI
Ilse Anni Drawe	2/7 x 1/4 RI less 1/16 NPRI or .05357143	RI
Jennie Lee Acker	1/7 x 1/4 RI less 1/16 NPRI or .02678572	RI
Beverly A. Drawe	1/7 x 1/4 RI less 1/16 NPRI or .02678571	RI
Joe Quebe, for life, remainder to Nancy Seals; Greg Quebe; and Shawna Harrison	1/3 of 1/7 x 1/4 RI less 1/16 NPRI or .00892857	RI
Nancy Seals	1/3 of 2/3 of 1/7 x 1/4 RI less 1/16 NPRI or .00595238	RI
Greg Quebe	1/3 of 2/3 of 1/7 x 1/4 RI less 1/16 NPRI or .00595238	RI
Shawna Harrison	1/3 of 2/3 of 1/7 x 1/4 RI less 1/16 NPRI or .00595238	RI
Hidalgo County, Trustee	1/4 of 1/4 NPRI or .06250000 NPRI Total: 1/4 RI or .25000000 NPRI/RI	

OVERRIDING ROYALTY INTEREST

NONE

LEASEHOLD ESTATE AND WORKING INTEREST

Buckaroo Fuel Company 100.000000% WI or .75000000 NRI

TITLE HISTORY

The land under search is 20 acres, more or less, out of the Juan Jose Ynojosa de Balli Survey, Llano Grande Grant, A-54, Hildalgo County, Texas (hereinafter "Balli Survey"), and is in the North Capisallo District Subdivision according to a map or plat of said subdivision recorded in Volume 2, Pages 15 and 16 of the Map Records of Hidalgo County, Texas. Said 20 acres, more or less, being all of Farm Tract No. 2269 of the above described Subdivision. Said land was originally granted to Juan Jose Ynojosa de Balli by the Spanish Government and confirmed to his heirs and assigns by an act of legislation, approved on February 10, 1852; said subdivision was formed by the American Rio Grande Land and Irrigation Company on February 15, 1907, recorded in Volume P, Page 225 of the Deed Records of Hidalgo County, Texas.

("DR" denotes Deed Records, "OR" denotes Official Public Records, "OG" denotes Oil and Gas Records, "PA" denotes Power of Attorney, "DT" denotes Deed of Trust Records, "RPR" denotes Real Property Records, "MR" denotes Map Records and "BS" denotes Bill of Sale Records all in Hidalgo County, Texas).

By Deed dated May 6, 1854 (A/61 DR), Gregorio Longoria Cano conveyed a tract of land known as the Llano Grande Grant to Ed Dougherty.

By Warranty Deed dated April 27, 1858 (A/434 DR), Yndalesio Dominguez and Evaristo Dominguez conveyed to John R. Butler, Josephine M. Butler, Mary C. Butler, and Emma H. Kleiber all of their right, title and interest in and to the "Esterito" Ranch, being 25 and 1/2 leagues in the Llano Grande Grant.

By Warranty Deed dated December 1, 1860 (A/484 DR), Porferio Trevino, Jesus Trevino, Francisco Trevino, and Joaquin Trevino conveyed to P. Nickels all of their right, title and interest in and to the "Esterito" Ranch, believed to an undivided 1/64th interest. Said Deed reflects that the interest conveyed by Grantors was formerly the interest of Rosalia Trevino, who bought the interest from Susana Hinijosa. The interest of Susana Hinijosa was one-fourth (1/4th) of the one-eighth (1/8th) interest her father owned in said land, her father being Juan Jose Hinijosa.

By Gift Deed dated April 27, 1858 (B/124 DR), John R. Butler conveyed to Kate Maria Impey and Annette Pauline Impey his interest, believed to be an undivided one-fourth (1/4), in and to the "Esterito" Ranch.

P. Nickels and Prover Nickels executed a Deed of Trust on August 21, 1874 (B/320 DR), in favor of Stephen Powers and Nestor Maxan, covering a portion of the Llano Grande Grant, as security for the repayment of note in the original principal sum of $691.73, which matures in six (6)

months. Said land composed of 300 Mexican varas fronting the Rio Grande River and extending northerly between parcel lines 6 Mexican leagues. Said land is bounded on the east by E. Dougherty lands, and on the west by the "Esterito" Ranch. Thereafter, by Trustees Deed dated May 8, 1876 (B/388 DR), Nester Maxan conveyed the above lands to Edward Dougherty. Said Deed reflects the sale was in response to the above note being in default.

By Warranty Deed dated March 6, 1879 (C/137 DR), James L. Dougherty conveyed to Mary Conception Dougherty de Leo, as her sole and separate property, one-half (1/2) his right, title and interest in and to the lands described in the above Trustee's Deed, believed to be around 9,000 acres. Said Deed reflects that James L. Dougherty inherited this interest by and through his parents Edward Dougherty and Marcicella Dougherty. By similar Warranty Deed dated March 26, 1879 (C/161 DR), James L. Dougherty conveyed his remaining one-half (1/2) interest in said lands to William P. Dougherty.

Mary Concepcion Dougherty de Leo and William P. Dougherty executed Partition Deed on July 16, 1879 (C/206 DR), wherein Mary was set aside as her sole and separate property lands out of the Llano Grande Grant. Said land being bordered on the west by the Nickels Ranch, bordered on the east by lands owned by the heirs of E. Dougherty, on the north by lands known as Los Mestenas, and on the south by the Rio Grande. William R. Dougherty was set aside the Nickels Ranch, which is better described in that Trustees Deed dated May 8, 1876 (B/388 DR).

By Deed dated June 1, 1882 (C/548 DR), William P. Dougherty conveyed the north part of the Nickels Ranch to Jose Angel Garcia.

By Deed dated February 22, 1883 (D/373 DR), Josephine Butler conveyed an undivided one-fourth (1/4th) interest in lands known as the "Esterito" Ranch to Pauline J. Wells, as her sole and separate property. By Deed dated February 22, 1883 (D/375 DR), Emma Kleiber conveyed an undivided one-fourth (1/4th) interest in said "Esterito" Ranch to Pauline J. Wells. By Deed dated February 22, 1883 (D/390 DR), Mary Cash Butler conveyed an undivided one-fourth (1/4) interest in said "Esterito" Ranch to Pauline J. Wells.

By Deed dated August 13, 1885 (D/535 DR), William P. Dougherty conveyed 1,437 acres out of the Llano Grande Grant to James B. Wells, Jr. By Deed dated November 11, 1885 (D/541 DR), Mary C. Leo conveyed 2,202 acres out of the Llano Grande Grant to James B. Wells, Jr. By Deed dated February 26, 1885 (D/758 DR), Kate Combe, nee Impey, and husband Charles B. Combe conveyed all of their interest in any lands in the Llano Grande Grant to Pauline J. Wells.

By Deed dated June 12, 1887 (D/760 DR), Annette I. Hicks and husband, D. O. Hicks, conveyed all of the land they owned in the Llano Grande Grant to Pauline J. Wells, wife of James B. Wells, Jr.

By Deed dated November 6, 1889 (E/326 DR), Jose Angel Garcia and wife, Victoria Goya de Garcia, conveyed 884 acres, being the same land conveyed to Grantors in that certain Deed dated

June 1, 1882 (C/548 DR)

By Warranty Deed dated May 20, 1902 (L/123 DR), Lou C. Hill conveyed 6,510.7 acres out of the Llano Grande Grant to John H. Brooks and M. L. Brooks.

By Warranty Deed dated June 1, 1902 (K/1 DR), James B. Wells, Jr. and wife, Pauline J. Wells, conveyed 40,141.6 acres out of the Llano Grande and the La Feria Grants in Hidalgo and Cameron Counties, Texas, and known as the Wells Ranch, or Capisallo Ranch, to John H. Brooks. Thereafter, by Warranty Deed dated May 25, 1903 (K/433 DR), John H. Brooks conveyed said 40,141.6 acres to Lou C. Hill.

By Quitclaim Deed dated January 14, 1905 (M/209 DR), M. L. Broock quitclaimed all of his interest in and to the 40,141.6 acres out of the Llano Grande and La Feria Grants in Hidalgo and Cameron Counties, Texas, and know as the Wells Ranch, or Capisallo Ranch, to John H. Brooks.

By Warranty Deed dated January 23, 1905 (M/227 DR), John H. Broocks and Lou C. Hill conveyed approximately 4,400 acres being "all that certain tract and parcel of land lying one mile in width on each side of the right of way of the St. Louis, Brownsville and Mexico Railroad tract as it is now located and constructed through, over and across what is known as the Wells Ranch or the Capisallo Ranch, to the Capisallo Town and Improvement Company. Grantor reserved the right of ways for any and all canals and laterals which they desire to construct. By Confirmation Deed dated February 8, 1906 (O/217 DR), John H. Broocks and Lou C. Hill confirmed the acreage conveyed to the Capisallo Town and Improvement Company. Said Confirmation Deed reflects that the acreage therein conveyed is actually 4,681 acres.

By Deed dated January 7, 1907 (P/174 DR), the Capisallo Town and Improvement Company, by T. W. Carter, President, conveyed said 4,681 acres to the American Rio Grande & Irrigation Company.

By Warranty Deed dated June 28, 1905 (N/258 DR), Lou C. Hill and John H. Broocks conveyed to B. F. Yoakum an undivided one-half (1/2) interest in and to 40,141.6 acres out of the Llano Grande and La Feria Grants in Hidalgo and Cameron Counties, Texas, save and except about 4,400 acres conveyed by Grantors to Capisallo Town and Improvement Company. By Warranty Deed dated August 12, 1905 (N/375 DR), Lou C. Hill and John H. Broocks conveyed the remaining one-half (1/2) interest to B. F. Yoakum.

By Warranty Deed dated December 5, 1905 (O/13 DR), Benjamin F. Yoakum conveyed the above acreage to the American Rio Grande Land & Irrigation Company.

The materials examined include a Dedication for the Capisallo Land District, dated February 15, 1907 (P/225 DR), which includes a map of the said Capisallo Land District. Neither the Dedication nor Map are legible. However, I was also provided with a Map of the North Capisallo

District of the Lands of the American Rio Grande Land & Irrigation Company which was filed May 30, 1920 (P/7 MR). The land under search is located on Sheet No. 6 of the map, which provides that the American Rio Grande Land & Irrigation Company dedicates for public use, the roads and highways as shown on said plat, and reserves to its successors and assigns the right to use and occupy said roads and highways for the purpose of constructing, erecting and operating plants, canals, drains and pipelines, poles and lines of wire for the distribution and sale of water, heat, light and power, and for drainage, and for purposes of operating lines and to cross said roads and highway with bridges, canals and laterals. It is also specified that all former subdivisions, maps and plats of record, and all former dedications of road and highways that affect said lands are annulled.

By Warranty Deed dated September 20, 1920 (115/12 DR), the American Rio Grande Land & Irrigation Company, by James J. Elliot, President, conveyed to Stewart Farm Mortgage 1,779.18 acres, which included all of Farm Tract No. 2269 of the North Capisallo District. Said Farm Tract No. 2269 being the land under search. The above conveyance was made subject to several terms and conditions, including the following:

1. Grantor shall have the right and privilege for itself and assigns to establish, construct and maintain, at its own expense, pipe lines and ditches to transport water over and across any of the lands conveyed therein, to either provide water for uses or other purposes, or for drainage purposes, provided that the right of way so exercised shall not take land more than sufficient for a canal waterway of 20 feet in width.

2. Grantor shall have the right to occupy and use the roads and highways as laid out and platted in the surveyed lands; for the purpose of constructing, erecting and operating plants, canals and drains, pipe lines, poles and lines for wire, for the distribution and sale of water, heat, light and power, and for drainage and for telegraph and telephone lines; and for the purpose of operating lines of transportation for the carriage of freight and passengers within the said tract of land.

3. All of said rights, privileges and franchises in the roads and highways shall be used, owned and exercised by said Grantor.

By Warranty Deed dated August 24, 1922 (140/415 DR), Stewart Farm Mortgage Company, by C. F. Adams, President, conveyed to G. W. Perry 20 acres, being all of Farm Tract No. 2269.

By Mineral Deed dated April 3, 1935 (8/287 OG), G. W. Perry and wife, Phoebe Ann Perry conveyed to Ethel Bost an undivided one-sixteenth (1/16) mineral interest in and to Farm Tract No. 2269. Said Mineral Deed reflects that Grantee shall also receive one-half (1/2) of the benefits of any existing lease plus one-half (1/2) of the lease interest and all future rentals on said lands for oil, gas and other mineral privileges, stating that Grantee shall own one-sixteenth (1/16) of the minerals together with one-half (1/2) of all future considerations.

By Mineral Deed dated April 23, 1935 (493/309 DR), Ethel Bost and husband, Tom Bost conveyed to W. R. Keaver an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

By Mineral Deed dated April 23, 1935 (493/307 DR), Ethel Bost and husband, Tom Bost conveyed to J. B. Taylor an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

By Mineral Deed dated April 23, 1935 (7/379 OG), Ethel Bost and husband, Tom Bost conveyed to Padre Oil Corporation an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

In a case for delinquent taxes styled The State of Texas v. G. W. Perry, et al. in the 93rd District Court of Hidalgo County, Texas, Cause No. E-3133, the court ordered the defendants to pay the State of Texas $207.37 in back taxes, plus $2.00 in attorney fees and $3.00 for abstract fees. The court also order defendants to pay to Hidalgo and Cameron County Water Control and Improvement District No. 9 $372.59 in back taxes and $32.26 in attorney fees. The defendants named in said hearing were: J. B. Taylor; Padre Oil Company; G. W. Perry and wife, Phoebe Perry; W. R. Keaver; Tom Bost and wife, Ethel Bost; F. J. Wettrick; and Shasta Oil Company, a defunct Corporation.

By Sheriff's Deed dated April 4, 1944 (538/375 DR), R. T. Daniel, Sheriff of Hidalgo County, by E. E. Vicker, Deputy, conveyed to the County of Hidalgo, 20 acres, being all of Lot 2269. Said Deed reflects that on March 4, 1944 Sheriff, R. T. Daniel, did levy upon and seize said lands for failure to pay taxes. Said Deed also reflects that proper notice of the time and place of the public auction was given and that the sale took place the first Tuesday of the month on the courthouse steps. This Deed was in satisfaction of the judgement entered against the defendants in District Court Cause No. E-3133. Thereafter, by Sheriff's Deed dated April 3, 1945 (600/105 DR), R. T. Daniel, Sheriff, by E. E. Vickers, Deputy, conveyed to the County of Hidalgo an undivided one-sixth (1/6th) mineral interest in and to Lot 2269. Said one-sixth (1/6th) mineral interest is the same interest conveyed to Ethel Bost by Mineral Deed dated April 3, 1935 (8/287 OG).

By Royalty Deed dated July 10, 1946 (67/22 OG), W. H. Drawe conveyed to Hidalgo County, Trustee a non-participating royalty interest in the amount of an undivided one-fourth (1/4th) of all of the oil, gas and other mineral royalty, together with the rights of ingress and egress to produce the same.

By Tax Deed dated July 23, 1946 (588/183 DR), J. C. Looney, County Judge; C. H. Hupp, Commissioner of Precinct No. 1; G. L. Callis, Commissioner of Precinct No. 2; W. H. Douglass, Commissioner of Precinct No. 3; Carl Eckstrom, Commissioner of Precinct No. 4; and Clay Everhard,, County Tax Assessor and Collector conveyed to W. H. Drawe all of Lot 2269, subject to the rights of the defendants, named in District Court Case E-3133, to redeem said land in the manner prescribed by law. Said redemption must occur withing two (2) years from April 3, 1945.

By Warranty Deed dated December 25, 1947 (634/147 DR), W. H. Drawe conveyed to Juan Davila Farm Tract No. 2269, reserving unto Grantor all of the oil, gas and minerals in and under said lands.

W. H. Drawe died on July 19, 1973, and his Will was admitted to probate in Cause No. 10,822 in the County Court of Hidalgo County, Texas, devising all of his Estate into a Trust for the benefit of his wife, Lenora Drawe. Billy H. Drawe and Jack S. Drawe were named as Co-Executors of his Estate and Co-Trustees of the above Trust. Upon the death of Lenora Drawe the above Trust is to terminate and the remainder is to be distributed as follows: Billy H. Drawe, an undivided 2/7ths; Jack S. Drawe, an undivided 2/7ths; Joyce Estelle Quebe, an undivided 1/7th; Jennie Lee Acker, an undivided 1/7th; and Beverly Drawe, and undivided 1/7th.

Lenora Drawe died on March 21, 1975, and her Will was admitted to probate in Cause No. 11,552 in the County Court of Hidalgo County, Texas. The Will of Lenora Drawe was identical to that of W. H. Drawe.

William Henry Drawe, also known as Billy H. Drawe, died on November 6, 1979, and his Will was admitted to probate in Cause No. 13,769 in the County Court of Hidalgo County, Texas, devising all of his property to his wife, Ilse Anni Drawe.

Jack S. Drawe, Beverly Drawe, Joyce Estelle Quebe, Jennie Lee Acker, and Ilse Anni Drawe executed a Stipulation of Interest with words of cross conveyance on November 1, 1984 (2069/223 DR), wherein they stipulated that all of the mineral interest owned by W. H. Drawe and Lenora Drawe at the time of their death, SAVE AND EXCEPT any such mineral interest lying beneath lands which W. H. Drawe and Lenora Drawe owned the surface at the time of their death, shall be owned as follows: Ilse Anni Drawe, an undivided 2/7ths; Jack S. Drawe, an undivided 2/7ths; Joyce Estelle Quebe, an undivided 1/7th; Jennie Lee Acker, an undivided 1/7th; and Beverly Drawe, and undivided 1/7th.

Juan Davila and wife, Eloisa Davila conveyed to JPO Enterprises, Inc. 2 tracts of land, the first tract being Farm Tract 2269.

Joyce Estelle Quebe died intestate on August 14, 2004, and an administration was had on her Estate in Cause No. 04-0559-CP3 in County Court No. 3 of Williamson County, Texas (Instrument No. 1544543 OR), wherein the court found Joyce was survived by her husband, Joe Quebe, and her three (3) children being: Nancy Seals, Greg Quebe, and Shawna Harrison.

ENCUMBRANCES

The land under search appears to be free of any encumbrances.

EASEMENTS

1. The American Rio Grande Land & Irrigation Company filed a Map of the North Capisallo District Subdivision with the County Clerk of Hidalgo County, Texas on April 30, 1920 (2/7 MR), wherein it dedicated the roads and highways as shown on said map or plat for public use; however, the American Rio Grande Land & Irrigation Company expressly reserved all right to use and occupy said roads and highways for the purpose of constructing, erecting and operating plants, canals, drains and pipe lines, poles and lines of wire for the distribution and sale of water, heat, light and power, and for drainage, and for telegraph and telephone lines.

2. By Easement dated February 8, 1943 (504/473 DR), Hidalgo County, Texas, by County Judge J. C. Looney conveyed to the United States of America, a perpetual easement over and across 1.52 acres off of the east side of Farm Tract 2269, for the purpose of constructing, reconstructing, operating and maintaining suitable levees; and to construct and maintain suitable roadways, fences, gates, cattle guards, telephone lines, ramps and road crossings, irrigation and drainage structures, bridges, drainage ditches, irrigation canals, siphons, and other structures in connection with the operation and maintenance of said levee or floodway.

3. By Easement dated April 27, 1988 (2590/756 DR), Eloisa G. Davilla and Juan Davilla conveyed to the Hidalgo County Drainage District No. 1, a perpetual easement over and across 0.94 acres off of the east side of Farm Tract 2269, for the purpose of constructing, reconstructing, excavating, digging, maintaining and operating a drainage ditch, spoil bank, levees, roadways and structures necessary for the disposal of accumulative and excessive rainfall and/or flood water.

TAXES

See Comment and Requirement XII below.

The foregoing is subject to the following Comments and Requirements:

COMMENTS AND REQUIREMENTS

I.

At your request, I have conducted an examination of the instruments and documents filed for record in the Office of the County Clerk of Hidalgo County, Texas, with respect to the land described above. My examination was based upon review of the runsheets submitted and copies of the instruments and documents identified on the runsheets submitted. Accordingly, I cannot be responsible for review of instruments or documents filed for record in Hidalgo County that may have been inaccurately or incompletely indexed or recorded or not shown on the runsheets submitted.

REQUIREMENT: None, advisory only, unless you are unwilling to accept this limitation on my opinion in which event I should be furnished with a certified abstract of title covering the land under search from sovereignty of the soil to a current date.

II.

The runsheet identified the easements above which appear to affect the land under search. In addition, you are on notice of any unrecorded or visible easements that may affect the subject premises.

REQUIREMENT: You should conduct a visual inspection of the land under search to locate the pipeline easements listed above; as well as any other easements that may be apparent from your inspection. All such easements should be respected in your operations.

III.

There are some irregularities in the early title to the land under search, however, there is no evidence in the materials examined of any recent adverse claims to such land. Affidavits of use, possession and occupancy of the land under search by the record owners can be the basis for a title suit to perfect limitation title to this land against potential adverse claims arising from early defects in the record.

REQUIREMENT: 1. You should obtain affidavits of use, possession and occupancy from two or more disinterested and knowledgeable parties covering the land under search for at least the last 25 years and preferably longer.

2. You should conduct an investigation as to the parties in possession of the land under search, and if any person other than the owners identified above are in possession; you should determine the nature of the claim or right of possession of such parties. If any party is in possession with rights prior in time to the subject oil and gas leases, a tenant's consent agreement or similar document will be required.

IV.

The runsheet revealed the following Oil and Gas Lease, Option to Acquire a Term Assignment, and Term Assignments which covered the land under search:

1. Oil, Gas and Mineral Lease dated February 28, 1934 (1/234 OG), executed by G. W. Perry and wife, Phoebe Perry, as Lessors, in favor of Shasta Oil Company, as Lessee, covering Farm Tract No. 2269 of the North Capisallo District Subdivision, being all of the land under search, and providing for a five (5) year primary term.

   By Assignment dated May 27, 1935 (10/71 OG), Shasta Oil Company assigned all right, title and interest in and to several oil and gas leases, including the above described lease, insofar and only insofar as said lease covers the north 10 acres, to F. J. Wettrick.

   The above lease was set aside in District Court Case No. E-3133, which is discussed in more detail in the Title History section above.

2. Oil, Gas and Mineral Lease dated July 31, 1946 (67/558 OG), executed by W. H. Drawe and wife, Lenora Drawe, as Lessors, in favor of Rogers Lacy, as Lessee, covering Farm Tract No. 2269, and providing for a ten (10) year primary term.

   By Assignment dated January 19, 1950 (106/337 OG), R. Lacy Production Company assigned all of its right, title and interest in and to several oil and gas leases, including the above lease, to Hydrocarbon Production Company, Inc.

3. Oil, Gas and Mineral Lease dated September 23, 1947 (85/528 OG), executed by J. B. Taylor, W. R. Keever, and R. T. Harris, as Lessors, in favor of Western Natural Gas Company, as Lessee, covering 447.81 acres, which includes all of Farm Tract No. 2269, and providing for a ten (10) year primary term.

4. Oil, Gas and Mineral Lease dated September 23, 1947 (85/528 OG), executed by J. B. Taylor, and W. R. Keever, as Lessors, in favor of Western Natural Gas Company, as Lessee, covering 447.81 acres, which includes all of Farm Tract No. 2269, and providing for a ten (10) year primary term.

5. Oil, Gas and Mineral Lease dated May 24, 1955 (172/84 OG), executed by George Perry, Lydia Adella Rice, and Nina Hoffman, as Lessors, in favor of Hydrocarbon Production Company Inc., as Lessee, covering all of Farm Tract No. 2269, and providing for a ten (10) year primary term. Said lease was ratified by Harold G. Rice and Clifford C. Hoffman by instrument dated August 30, 1955 (176/354 OG).

   Said lease was released by instrument dated July 31, 1963 (280/239 OG).

6. An Option to acquire an Oil, Gas and Mineral Lease dated September 28, 1994 (Instrument No. 419247 OR), executed by Jack S. Drawe and wife, Frankie June Drawe, as Lessors, in favor of Parker & Persley Development, LP, as Lessee, covering all of Farm Tract No. 2269, and providing for a 12 month primary term. Said Option was extended for 12 months on August 12, 1995 (Instrument No. 550874 OR), and then again for an additional 12 months on August 10, 1996 (Instrument No. 550874 OR).

7. Oil, Gas and Mineral Lease dated September 3, 1997 (Instrument No. 631300 OR), executed by Jack S. Drawe and wife, Frankie June Drawe, as Lessors, in favor of Pioneer Natural Resources USA, Inc., Lessee, covering all of Farm Tract No. 2269, and providing for a three (3) year primary term.

8. Oil, Gas and Mineral Lease dated August 3, 2006 (Instrument No. 1680380 OR), executed by Jennie Lee Ackers, as Lessor, in favor of EOG Resources, Inc., as Lessee, covering all of Farm Tract No. 2269, and providing for a three (3) year primary term.

   Counterparts of the above lease were executed by the following persons on the following dates:

Lessor	Date	Recorded
Jack S. Drawe	8/3/2006	Inst. 1680379 OR
Beverly A. Drawe	8/3/2006	Inst. 1650100 OR
Ilse Drawe	8/8/2006	Inst. 1674933 OR
Nancy Seals	8/16/2006	Inst. 1674934 OR
Greg Quebe	8/16/2006	Inst. 1674935 OR
Shawna Harrison	8/16/2006	Inst. 1674936 OR
Joe Quebe, individually and as Administrator of the Estate of Joyce Estelle Quebe	8/16/2006	Inst. 1674937 OR

REQUIREMENT: You should obtain releases of the term expired but unreleased leases identified above, and satisfy yourselves by affidavit and investigation that all prior Leases and Options Agreements which have covered the land under search have expired of their own terms and provisions due to the absence of production or operations on said land or any lands that might have been leased or pooled therewith. Said releases and affidavit should be filed for record in Hidalgo County, Texas.

V.

The land under search is part of a grant of 25-1/2 leagues of land, commonly known as the "Llano Grande" Grant, originally granted by the Spanish Government of Mexico to Juan Jose Hinojosa de Balli on May 25, 1790, and duly confirmed to him, his heirs and assigns, as confirmation No. 13 for the County of Cameron, under and by virtue of an Act of Legislature of the State of Texas, approved February 10, 1852, by an Act entitled An Act to Relinquish the right of the State, to certain lands therein named. I note that I was not provided with a copy of the original Land Grant.

REQUIREMENT: Please obtain and provide for my examination a copy of the original Land Grant for the Llano Grande Grant.

VI.

By Gift Deed dated April 27, 1858 (B/124 DR), John R. Butler conveyed to Kate Maria Impey and Annette Pauline Impey his interest, believed to be an undivided one-fourth (1/4), in and to the "Esterito" Ranch.

By Deed dated June 12, 1887 (D/760 DR), Annette I. Hicks and husband, D. O. Hicks, conveyed all of the land they owned in the Llano Grande Grant to Pauline J. Wells, wife of James B. Wells, Jr.

Nothing in the record indicates that Annette I. Hicks and Annette Pauline Impey is in fact the same person. This curative issue is well over 100 years old, so based the on extreme difficulty in curing this defect and circumstantial evidence in the records, I have assumed that Annette Pauline Impey and Annette I. Hicks is in fact one and the same person.

REQUIREMENT: None, advisory only. Unless you are unwilling to rely on my assumption stated above, in which case you should obtain and provide for my examination and affidavit executed by two (2) disinterested and knowledgeable persons, reflecting sufficient facts to establish that Annette

Pauline Impey and Annette I. Hicks is in fact one and the same person. If necessary, said affidavit should be filed for record in Hidalgo County, Texas.

VII.

By Warranty Deed dated May 20, 1902 (L/123 DR), Lou C. Hill conveyed 6,510.7 acres out of the Llano Grande Grant to John H. Brooks and M. L. Brooks.

Thereafter, starting in 1905, multiple conveyances were executed by M. L. Broock and John H. Broock affecting the herein described 6,510.7 acres.

Nothing in the record indicates that M. L. Brooks is in fact the same person as M. L. Broock, nor is their any evidence supporting that fact that John H. Brooks is in fact the same person as John H. Broock. Based on circumstantial evidence present in the records, I have assumed and feel comfortable assuming that M. L. Brooks is in fact the same person as M. L. Broock, and John H. Brooks is in fact the same person as John H. Broock.

REQUIREMENT: None, advisory only. Unless you are unwilling to rely on my assumption stated above, in which case you should obtain and provide for my examination an affidavit executed by two (2) disinterested and knowledgeable persons, reflecting sufficient facts to establish that M. L. Brooks and M. L. Broock is in fact one and the same person; and an additional affidavit executed by two (2) disinterested and knowledgeable persons, reflecting sufficient facts to establish that John H. Brooks and John H. Broock is in fact one and the same person. If necessary, said affidavits should be filed for record in Hidalgo County, Texas.

VIII.

By Warranty Deed dated August 24, 1922 (140/415 DR), Stewart Farm Mortgage Company, by C. F. Adams, President, conveyed to G. W. Perry 20 acres, being all of Farm Tract No. 2269.

By Mineral Deed dated April 3, 1935 (8/287 OG), G. W. Perry and wife, Phoebe Ann Perry conveyed to Ethel Bost an undivided one-sixteenth (1/16) mineral interest in and to Farm Tract No. 2269. Said Mineral Deed reflects that Grantee shall also receive one-half (1/2) of the benefits of any existing lease plus one-half (1/2) of the lease interest and all future rentals on said lands for oil, gas and other mineral privileges, stating that Grantee shall own one-sixteenth (1/16) of the minerals together with one-half (1/2) of all future considerations.

By Mineral Deed dated April 23, 1935 (493/309 DR), Ethel Bost and husband, Tom Bost conveyed to W. R. Keaver an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

By Mineral Deed dated April 23, 1935 (493/307 DR), Ethel Bost and husband, Tom Bost conveyed to J. B. Taylor an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

By Mineral Deed dated April 23, 1935 (7/379 OG), Ethel Bost and husband, Tom Bost conveyed to Padre Oil Corporation an undivided 1/48 interest in and to all of the oil, gas and other minerals in and under Farm Tract No. 2269. This was to include one-sixth (1/6) of all lease benefits.

In a case for delinquent taxes styled The State of Texas v. G. W. Perry, et al. in the 93rd District Court of Hidalgo County, Texas, Cause No. E-3133, the court ordered the defendants to pay the State of Texas $207.37 in back taxes, plus $2.00 in attorney fees and $3.00 for abstract fees. The court also order defendants to pay to Hidalgo and Cameron County Water Control and Improvement District No. 9 $372.59 in back taxes and $32.26 in attorney fees. The defendants named in said hearing were: J. B. Taylor; Padre Oil Company; G. W. Perry and wife, Phoebe Perry; W. R. Keaver; Tom Bost and wife, Ethel Bost; F. J. Wettrick; and Shasta Oil Company, a defunct Corporation.

By Sheriff's Deed dated April 4, 1944 (538/375 DR), R. T. Daniel, Sheriff of Hidalgo County, by E. E. Vicker, Deputy, conveyed to the County of Hidalgo, 20 acres, being all of Lot 2269. Said Deed reflects that on March 4, 1944 Sheriff, R. T. Daniel, did levy upon and seize said lands for failure to pay taxes. Said Deed also reflects that proper notice of the time and place of the public auction was given and that the sale took place the first Tuesday of the month on the courthouse steps. This Deed was in satisfaction of the judgement entered against the defendants in District Court Cause No. E-3133. Thereafter, by Sheriff's Deed dated April 3, 1945 (600/105 DR), R. T. Daniel, Sheriff, by E. E. Vickers, Deputy, conveyed to the County of Hidalgo an undivided one-sixth (1/6th) mineral interest in and to Lot 2269. Said one-sixth (1/6th) mineral interest is the same interest conveyed to Ethel Bost by Mineral Deed dated April 3, 1935 (8/287 OG).

The second Sheriff's Deed is irrelevant. The delinquent taxes assessed against the land under search pre-date the conveyance of the one-sixth (1/6) mineral interest. The owners of said one-sixth (1/6) mineral interests were also party to the District Court Case pertaining to said delinquent taxes and discussed above. Therefore, the Sheriff's Deed dated April 4, 1944 (548/375 DR), was sufficient to vest the County of Hidalgo with 100% fee ownership in the surface and mineral estates.

REQUIREMENT: None, advisory only.

IX.

As stated in Comment VIII above, the County of Hidalgo acquired the land under search by that certain Sheriff's Deed dated April 4, 1944 (538/375 DR).

By Royalty Deed dated July 10, 1946 (67/22 OG), W. H. Drawe conveyed to Hidalgo County, Trustee a non-participating royalty interest in the amount of an undivided one-fourth (1/4) of all of the oil, gas and other mineral royalty, together with the rights of ingress and egress to produce the same.

By Tax Deed dated July 23, 1946 (588/183 DR), J. C. Looney, County Judge; C. H. Hupp, Commissioner of Precinct No. 1; G. L. Callis, Commissioner of Precinct No. 2; W. H. Douglass, Commissioner of Precinct No. 3; Carl Eckstrom, Commissioner of Precinct No. 4; and Clay Everhard,, County Tax Assessor and Collector conveyed to W. H. Drawe all of Lot 2269, subject to the rights of the defendants, named in District Court Case E-3133, to redeem said land in the manner prescribed by law. Said redemption must occur within two (2) years from April 3, 1945

There are two (2) issues that stand out with the above Royalty Deed. The first being that the Royalty Deed was actually executed 13 days before W. H. Drawe was conveyed said lands. However, the Royalty Deed contains Special Warranty language which states that the Grantor "does hereby bind my heirs, administrators, executors and assigns, to warrant and forever defend all and singular, the said property and rights unto the said Grantee, and Grantee's heirs, administrators, executors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof. This warranty would prevent the successors in interest of W. H. Drawe from preventing Hidalgo County, Trustee from enjoying the rights conveyed to it in the above mentioned Royalty Deed.

The second issue is that the above Royalty Deed states multiple times that the conveyance is for a "term", yet no term is specified and the granting clause makes no mention of a term. My conclusion is that the above Royalty Deed conveys a perpetual non-participating royalty interest.

REQUIREMENT:

1. None, advisory only. The above discussed Royalty Deed was executed 13 days prior to W. H. Drawe acquiring the land under search, however, said Royalty Deed contained warranty language which insures Hidalgo County, Trustee will enjoy the right therein conveyed and prevent the successors in interest of W. H. Drawe from claiming any after acquired title as their own.

2. None, advisory only as to the Royalty Deed being a perpetual non-participating royalty interest.

X.

The instrument creating the non-participating royalty interest discussed in Comment IX above, was silent as to the authority of the Grantor, his heirs and assigns, to pool said interest with any other lands or interest.

REQUIREMENT: If you plan on pooling the land under search with other lands which are not affected by the above discussed non-participating royalty interest, you should obtain an instrument executed by the current owner of said non-participating royalty interest, which grants you the authority to pool their interest. Said instrument should be filed for record in Hidalgo County, Texas.

XI.

A brief discussion of the subject leases is attached as Exhibit "B" below.

REQUIREMENT: Please familiarize yourself with the terms and provisions of subject leases.

XII.

I have not been furnished with any evidence as to the payment of taxes levied and assessed against the land under search.

REQUIREMENT: You should obtain and submit tax certificates showing that all ad valorem taxes levied and assessed against the land under search have been paid to and including the calendar year 2013.

This opinion is based solely upon the items referenced in the list of materials examined above. I express no opinion as to the accuracy or completeness of any abstracts or prior opinions provided to me for my examination. At your request, I have relied upon such materials as accurately listing the instruments filed for record and affecting title to the land under search, or accurately reflecting title to land under search for the period of time covered by such materials.

This opinion is rendered for the sole benefit of the addressee. This firm expressly disclaims any duty to entities or persons other than the addressee. No person or entity other than the addressee may rely upon this opinion or any of the factual matters or opinions stated herein, including non-operating interest owners, co-owners, mortgagees, lienholders, purchasers or prospective purchasers of the interest of the addressee.

This opinion does not cover any matters which would be revealed by a correct survey on the ground; any matters arising out of the forgery of any instruments, or the incapacity of the parties to any instruments; any unfiled or unperfected mechanic's or materialman's liens; the occurrence or non-occurrence of any event or passage of time affecting any term or defeasible interest created prior to the coverage dates of this opinion; or any other matters not referenced in the materials we have examined.

Respectfully submitted,

JASON D. KEENEY, PLLC

Jason D. Keeney

JDK/crk
\\JASONSERVER-HP\j\Counties\Hidalgo County\A-54, Llano Grande Grant (aka Juan Balli Grant)\North Capisallo District Subdivision\Farm Tract 2269\Esenjay-Jack S. Drawe, et al Lease TO (20 AC).wpd

AI-44149 **Purchasing Department 18. A. 2.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Martha L. Salazar, HC-PA **Submitted By:** Rocio Villarreal, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

A. Requesting exemption from competitive procurement requirements pursuant to Texas Local Government Code, 262.024(a)(7)(C);

B. Approval of a "Sole Source Declaration" for Postmaster for the provision of postage and other related services for Hidalgo County Elected Offices, Departments, Programs and/or Agencies (all funding sources) with said declaration to remain in effect unless otherwise revoked by Hidalgo County Commissioners Court;

C. Approval for Hidalgo County Elected Offices, Departments, Programs and/or Agencies to purchase postage and other related services offered only from Postmaster and as sole sourced herein.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Budgetary expenditures are the responsibility of the individual end users.

all funding sources

Attachments

Sole Source Declaration

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	05/02/2014 02:20 PM
Budget & Management	Debbie Tamez	05/02/2014 02:47 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 04:40 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Rocio Villarreal Started On: 04/16/2014 01:13 PM

Final Approval Date: 05/02/2014

Sec. 262.024. DISCRETIONARY EXEMPTIONS. (a) A contract for the purchase of any of the following items is exempt from the requirement established by Section 262.023 if the commissioners court by order grants the exemption:

(1) an item that must be purchased in a case of public calamity if it is necessary to make the purchase promptly to relieve the necessity of the citizens or to preserve the property of the county;

(2) an item necessary to preserve or protect the public health or safety of the residents of the county;

(3) an item necessary because of unforeseen damage to public property;

(4) a personal or professional service;

(5) any individual work performed and paid for by the day, as the work progresses, provided that no individual is compensated under this subsection for more than 20 working days in any three month period;

(6) any land or right-of-way;

(7) an item that can be obtained from only one source, including:

(A) items for which competition is precluded because of the existence of patents, copyrights, secret processes, or monopolies;

(B) films, manuscripts, or books;

(C) electric power, gas, water, and other utility services; and

(D) captive replacement parts or components for equipment;

(8) an item of food;

(9) personal property sold:

(A) at an auction by a state licensed auctioneer;

(B) at a going out of business sale held in compliance with Subchapter F, Chapter 17, Business & Commerce Code; or

(C) by a political subdivision of this state, a state agency of this state, or an entity of the federal government;

(10) any work performed under a contract for community

PURCHASING DEPARTMENT
County Of Hidalgo

MEMORANDUM

"SOLE SOURCE DECLARATION"

TO: Hidalgo County Commissioners' Court

FROM: Martha L. Salazar
Hidalgo County Purchasing Agent

DATE: May 6, 2014

RE: "Sole Source Declaration"- Postage and other related services.

Hidalgo County currently is being serviced by United States Postal Service (Postmaster) for postage mailing and other related services.

Hidalgo County Elected Offices, Departments Agencies, and Programs (all funding sources) require to purchase mailing permits for bulk mailing and other related services through the United States Postal Service (Postmaster).

This declaration will remain in effect unless otherwise revoked by Hidalgo County Commissioners Court.

2812 S. Business Highway 281 ★ Edinburg, Texas 78539 ★ (956) 318-2626 ★ Fax (956) 318-2629

AI-44290 **Purchasing Department 18. A. 3.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Martha L. Salazar, HC-PA **Submitted By:** Gricelda Villarreal, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

A. Discussion, recommendation and approval of the modified list (18) of prospective/nominated County owned properties (as attached hereto) to be offered for sale/commercial development through (soon to be) contracted broker;

B. Authority to seek Fair Market Appraisals (FMVs through the County's protocols) for the modified list (as captioned in Item A above) of 18 prospective/nominated County-owned properties as required by statute(s) so as to set minimum bids.

BACKGROUND

No. of properties per Pct.:
Pct. 1-1
Pct. 2-8
Pct. 3-5
Pct. 4-4

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No fiscal impact associated with this agenda item.

Attachments

List of Properties

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	05/01/2014 05:49 PM
Budget & Management	Debbie Tamez	05/02/2014 09:37 AM
Manuel Chapa	Manuel Chapa	05/02/2014 04:11 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Gricelda Villarreal Started On: 04/25/2014

Final Approval Date: 05/02/2014

Hidalgo County, Texas

Purchasing Department

Fixed Asset Division

Additional Properties for Disposition Report
Land & ROW Segments
2014

Additional Properties for Disposition Report
Land & ROW Segments
2014

Pct No	Inventory ID-No	HCAD Segment Number	Qty	Property Type	Acres For Disp	Estimated Disposition Value	Property Name	Physical Address	City	Notes
1	1011	456898	1	Land	2.0000	$116,000	Weslaco Health Clinic	1901 N. Bridge	Weslaco	Partial
		Total for Pct # 1 =	1		2.0000	$116,000				
2	1039	113028	1	Land	9.5500	128,925	LJ Drain	Minnesota Rd	Alamo	Ret Pond
2	2127	790039	1	ROW	5.0000	67,500	Owassa Rd 5.00 AC	Owassa Rd	Donna	ROW
2	1047	612264	1	Land	0.9705	126,819	Vacant Lot	529 N. Cynthia	McAllen	Vac Lot
2	2110	694226	1	ROW	0.2000	7,000	Sabal Palms	1200 Canary Is	Alamo	Partial
2	2111	694227	1	ROW	0.2000	7,000	Sabal Palms	700 Mediterrian	Alamo	Partial
2	2112	694228	1	ROW	0.2000	7,000	Sabal Palms	704 Mediterrian	Alamo	Partial
2	2113	694229	1	ROW	0.2000	7,000	Sabal Palms	708 Mediterrian	Alamo	Partial
2	2114	694230	1	ROW	0.2000	7,000	Sabal Palms	712 Mediterrian	Alamo	Partial
		Total for Pct # 2 =	8		16.5205	$358,244				
3	1095	20826006	1	Land	0.1722	16,500	Vacant Lot	W. Kika DL Garza	Mission	Vac Lot
3	2151	100872	1	ROW	0.7500	13,410	Private Rd S Military	Private Rd S	La Joya	ROW
3	2152	100873	1	ROW	0.5100	11,227	Private Rd S Military	Private Rd S	La Joya	ROW
3	2153	100874	1	ROW	0.6500	12,528	Private Rd S Military	Private Rd S	La Joya	ROW
3	2154	100875	1	ROW	1.4200	19,542	Private Rd S Military	Private Rd S	La Joya	ROW
		Total for Pct # 3 =	5		3.5022	$73,207				
4	1142	156710	1	Land	9.2290	87,676	Gonzalez Drain Pond	Curry/Dillon Rd	Edinburg	Pond
4	1140	156711	1	Land	9.8000	93,100	Cray Verley Drain P	Curry Rd	Edinburg	Pond
4	1141	156750	1	Land	10.0000	95,000	Cray Verley Drain P	Curve Rd	Edinburg	Pond
4	1108	297023	1	Land	2.0000	290,000	Health Central Office	1304 S. 25th St	Edinburg	Partial
		Total for Pct # 4 =	4		31.0290	$565,776				
		Total Countywide=	**18**		**53.0517** AC	**$1,113,227**				

Definitions: Partial = Land requires to be subdivided before being placed for sale.

Health Clinic
1901 N. Bridge Avenue
Weslaco, TX 78596

PROPERTY INFORMATION

Inventory ID No..... **1011**
Precinct No..... ..... **1**
Classification:..... ..... **Land**
Property Status:..... **Partially Vacant**

LAND INFORMATION

HCAD #:..... 456898
Property Size:..... 4.1300 AC [179,902.80 Sq Ft]
2014 HCAD Value..... $231,875
Approx Land for Disp..... 2.00 AC [87,120 Sq Ft]
Estimated Disposition Value..... $116,000
Acquisition Date:..... 11-12-1953
Warranty Deed No..... 16604

LEGAL DESCRIPTION

4.38 AC West Tract S360' – N994' – E 530 5' Ft 30 4.38 AC GR 4.13 AC Net.

NOTES

1. This property may have up to two acres of vacant land on the North and West Section of the property.
2. The property **needs to be subdivided** in order for the vacant section to be sold.

Land Segment No: 456898

LJ DRAIN
Minnesota Road
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **1039**
Precinct No..... **2**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

HCAD #:..... 113028
Approx Land for Disp..... 9.55 AC [415,998 Sq Ft]
2014 HCAD Land Value..... $128,925
Acquisition Date:..... 11-13-2009
Warranty Deed No..... 2051872

LEGAL DESCRIPTION

Alamo land & Sugar Co W330'- E 66 Lot 8 Blk 50 10.00 AC GR 9.55 AC NET.

NOTES:

Drainage Retention Pond

Land Segment No: 113028

Owassa Road 5.00 AC
5 AC
Donna, TX 78537

PROPERTY INFORMATION

Inventory ID No..... **2127**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Vacant**

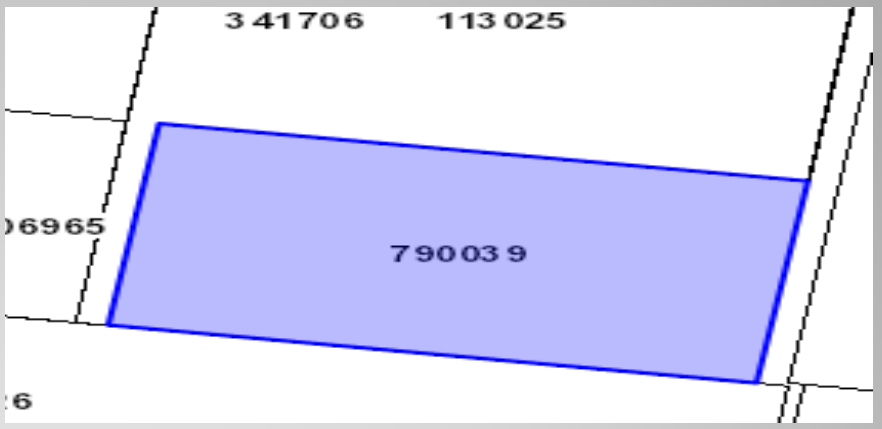
LAND INFORMATION

HCAD #:..... 790039
Approx Land for Disp..... 5.00 AC [217,800 Sq Ft]
2014 HCAD Land Value..... $67,500
Acquisition Date:..... 7-23-2009
Warranty Deed No..... 2019263

LEGAL DESCRIPTION

ALAMO LAND & SUGAR CO E660'-S330 4.99AC NET

NOTES:



Land Segment No: 790039

Vacant Lot
529 N. Cynthia Street
McAllen, TX 78501

PROPERTY INFORMATION

Inventory ID No..... **1047**
Precinct No..... . **2**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

HCAD #:..... 612264
Approx Land for Disp..... 0.9705 AC [42,273 Sq Ft]
2014 HCAD Land Value..... $126,819
Acquisition Date:..... 1-13-1984
Warranty Deed No..... 50673

LEGAL DESCRIPTION

Hidalgo County WIC Lot 2

NOTES:

1. This vacant lot is located adjacent on the South side of the McAllen Auto Tax Office.

Land Segment No: 612264

Sabal Palms
1200 Canary Island Lane
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **2110**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Partially Vacant**

LAND INFORMATION

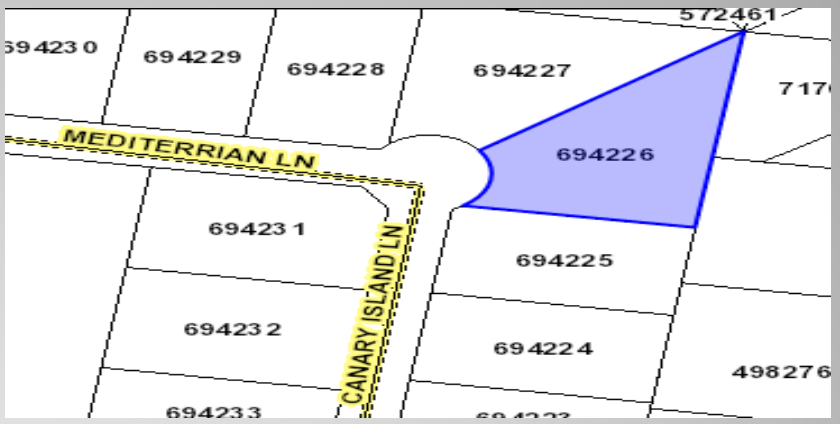
HCAD #:..... 694226
Property Size: ..... 0.6838 AC
2014 HCAD Land Value..... $20,852
Approx Land for Disp..... 0.2000 AC [8,000 Sq Ft]
Estimated Disp Value..... $7,000
Acquisition Date:..... 6-25-2007
Warranty Deed No..... 1774496

LEGAL DESCRIPTION

Sabal Palms Ph 1 Lot 13

NOTES:

1. This ROW property **needs to be subdivided** in order for this section to be sold.



Land Segment No: 694226

Sabal Palms
700 Mediterrian LN
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **2111**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Partially Vacant**

LAND INFORMATION

HCAD #:..... 694227
Property Size:..... 0.6838 AC
2014 HCAD Land Value..... $20,852
Approx Land for Disp..... 0.2000 AC [8,000 Sq Ft]
Estimated Disposition Value..... $7,000
Acquisition Date:..... 6-25-2007
Warranty Deed No..... 1774495

LEGAL DESCRIPTION

Sabal Palms Ph 1 Lot 14

NOTES:

1. This property **needs to be subdivided** in order for this section to be sold.

Land Segment No: 694227

Sabal Palms
704 Mediterrian LN
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **2112**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Partially Vacant**

LAND INFORMATION

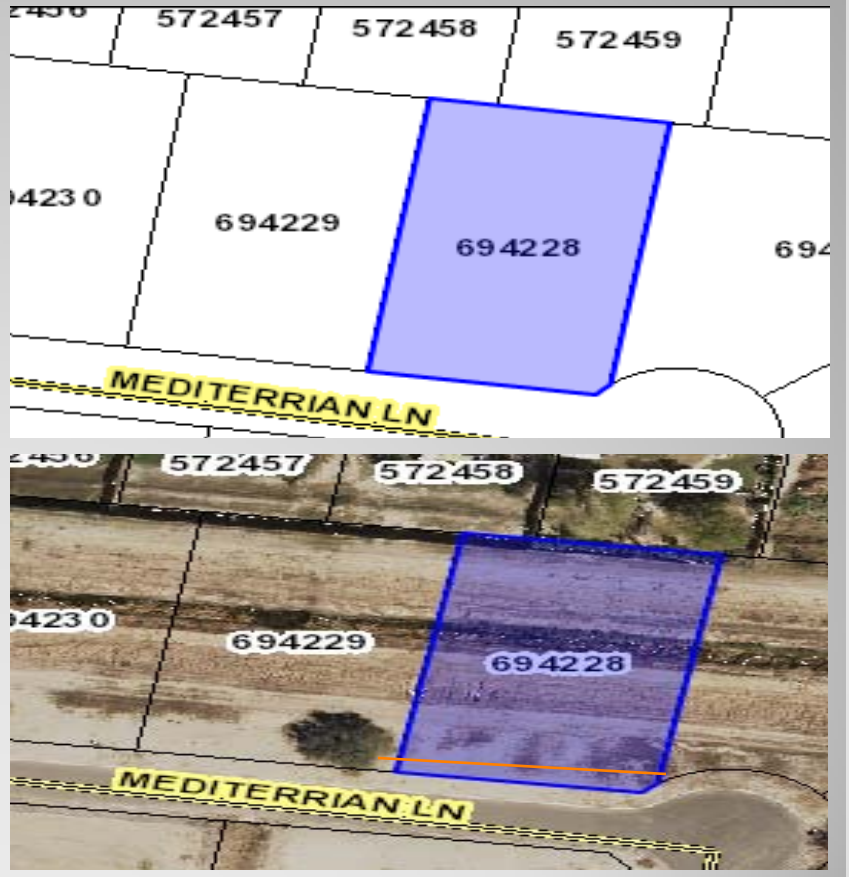
HCAD #:..... 694248
Property Size..... 0.5142 AC
2013 HCAD Land Value..... $15,680
Approx Land for Disp..... 0.2000 AC [8,000 Sq Ft]
Estimated Disposition Value..... $7,000
Acquisition Date:..... 6-25-2007
Warranty Deed No..... 1774494

LEGAL DESCRIPTION

Sabal Palms Ph 1 Lot 15

NOTES:

1. This property **needs to be subdivided** in order for this section to be sold.



Land Segment No: 694228

Sabal Palms
708 Mediterrian LN
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **2113**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Partially Vacant**

LAND INFORMATION

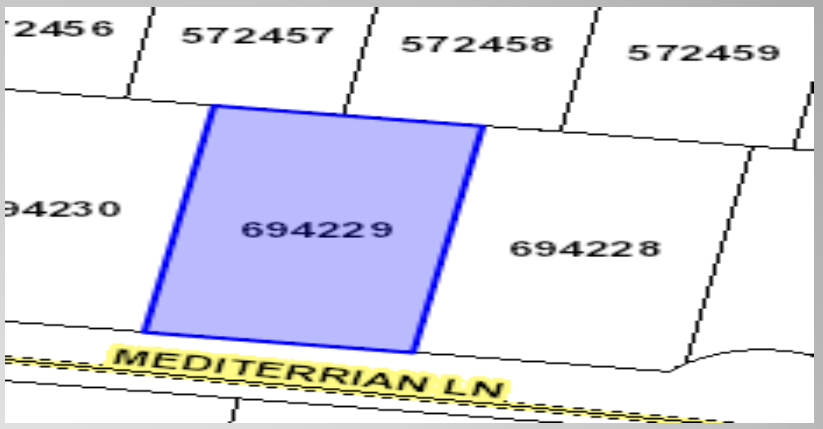
HCAD #:..... 694229
Property Size:..... 0.5142 AC
2014 HCAD Land Value..... $15,698
Approx Land for Disp..... 0.2000 AC [8,000 Sq Ft]
Estimated Disposition Value..... $7,000
Acquisition Date:..... 6-25-2007
Warranty Deed No..... 1774493

LEGAL DESCRIPTION

Sabal Palms Ph 1 Lot 16

NOTES:

This property **needs to be subdivided** in order for this section to be sold.



Land Segment No: 694229

Sabal Palms
712 Mediterrian LN
Alamo, TX 78516

PROPERTY INFORMATION

Inventory ID No..... **2114**
Precinct No..... **2**
Classification:..... **ROW**
Property Status:..... **Partially Vacant**

LAND INFORMATION

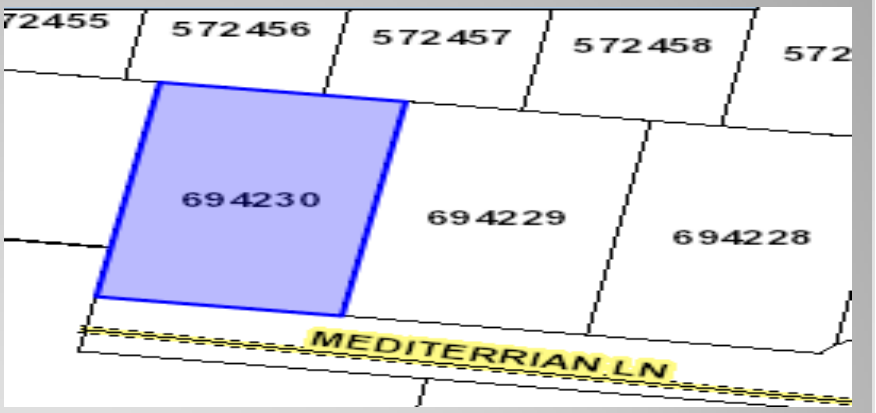
HCAD #:..... 694230
Property Size..... 0.5142 AC
2014 HCAD Land Value..... $15,698
Approx Land for Disp..... 0.2000 AC [8,000 Sq Ft]
Estimated Disposition Value..... $7,000
Acquisition Date:..... 6-25-2007
Warranty Deed No..... 1774492

LEGAL DESCRIPTION

Sabal Palms Ph 1 Lot 17

NOTES:

This property **needs to be subdivided** in order for this section to be sold.



Land Segment No: 694230

Fuel Station Vacant Lot
W. Kika De La Garza Loop
Mission, TX 78572

PROPERTY INFORMATION

Inventory ID No..... **1095**
Precinct No..... **3**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

HCAD #:..... 20826006
Approx Land for Disp..... 0.1722 AC [7,500 SF]
2014 HCAD Land Value..... $16,500
Acquisition Date:..... 12-27-1946
Warranty Deed No..... 15796

LEGAL DESCRIPTION

Mission Original Townsite Lot 4 Blk 205

NOTES:

This vacant lot is located on the North side of the Fuel Station and Mission Food Pantry Building.

Land Segment No: 20826006

Private Rd S. of Old Military Rd
Co Road 2974
La Joya, TX 78560

PROPERTY INFORMATION

Inventory ID No..... **2151**
Precinct No..... **3**
Classification:..... **ROW**
Property Status:..... **Vacant**

LAND INFORMATION

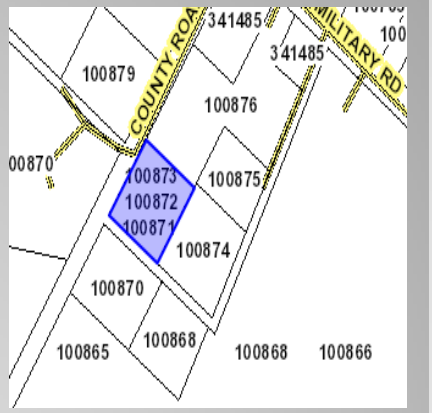
HCAD #:..... 100872
Approx Land for Disp..... 0.7500 AC [32,670 SF]
2014 HCAD Land Value..... $13,410
Acquisition Date:..... N/A
Warranty Deed No..... Conv

LEGAL DESCRIPTION

Porcion 38-39-40 Lot 309 .75 AC

NOTES:

This property "has excavations" and would need to be filled up with some kind of materials depending on the needs of the buyer.



Land Segment No: 100872

Private Rd S. of Military Rd
Co Road 2974
La Joya, TX 78560

PROPERTY INFORMATION

Inventory ID No..... **2152**
Precinct No..... **3**
Classification:..... **ROW**
Property Status:..... **Vacant**

LAND INFORMATION

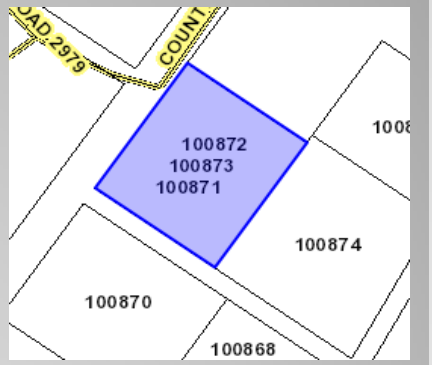
HCAD #:..... 100873
Approx Land for Disp..... 0.5100 AC [22,215.60 SF]
2014 HCAD Land Value..... $11,227
Acquisition Date:..... N/A
Warranty Deed No..... Conv

LEGAL DESCRIPTION

Porcion 38-39-40 Lot 309 .51 AC

NOTES:

This property "has excavations" and would need to be filled up with some kind of materials depending on the needs of a potential buyer.



Land Segment No: 100873

Private Rd S. of old Military Rd
Co Road 2974
La Joya, TX 78560

PROPERTY INFORMATION

Inventory ID No..... **2153**
Precinct No..... **3**
Classification:..... **ROW**
Property Status:..... **Vacant**

LAND INFORMATION

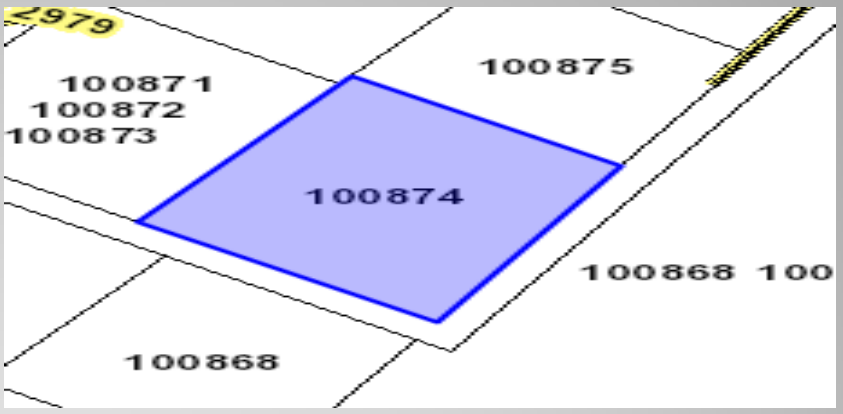
HCAD #:..... 100874
Approx Land for Disp..... 0.6500 AC [28,314 SF]
2014 HCAD Land Value..... $12,528
Acquisition Date:..... N/A
Warranty Deed No..... Conv

LEGAL DESCRIPTION

Porcion 38-39-40 Lot 310 .65 AC

NOTES:

This property "has excavations" and would need to be filled up with some kind of materials depending on the needs of a potential buyer.



Land Segment No: 100874

Private Rd S. of Old Military Rd
Co Road 2974
La Joya, TX 78560

PROPERTY INFORMATION

Inventory ID No..... **2154**
Precinct No..... **3**
Classification:..... **ROW**
Property Status:..... **Vacant**

LAND INFORMATION

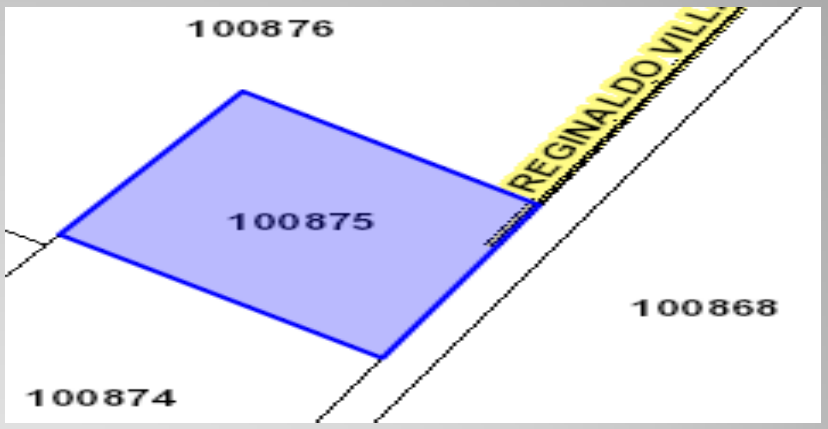
HCAD #:..... 100875
Approx Land for Disp..... 1.4200 AC [61,855.20 SF]
2013 HCAD Land Value..... $19,542
Acquisition Date:..... N/A
Warranty Deed No..... Conv

LEGAL DESCRIPTION

Porcion 38-39-40 Lot 311 1.42 AC

NOTES:

This property "has excavations" and would need to be filled up with some kind of materials depending on the needs of a potential buyer



Land Segment No: 100875

Gonzalez Drain Pond
Curry Rd and Dillon Rd
Edinburg, TX 78539

PROPERTY INFORMATION

Inventory ID No..... **1142**
Precinct No..... **4**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

HCAD #:..... 156710
Approx Land for Disp..... 9.2290 AC [402,015 SF]
2014 HCAD Land Value..... $87,676
Acquisition Date:..... 11-18-2009
Warranty Deed No..... 2053006

LEGAL DESCRIPTION

Curry Lot 6 – E10 – E20 Blk 4 9.23 ACS Net

NOTES:

Drainage Retention Pond

Land Segment No: 156710

Cray Verley Drainage Pond
Curry Road
Edinburg, TX 78539

PROPERTY INFORMATION

Inventory ID No..... **1140**
Precinct No..... **4**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

HCAD #:..... 156711
Approx Land for Disp..... 9.80 AC [426,888 SF]
2014 HCAD Land Value..... $93,100
Acquisition Date:..... 7-29-2009
Warranty Deed No..... 2020963

LEGAL DESCRIPTION

Curry Lot 6-W444 62-E889 45' 10.00 AC GR 9.80 AC Net.

NOTES:

Drainage Retention Pond

Land Segment No: 156711

Cray Verley Drainage Pond
Curve Road
Edinburg, TX 78539

PROPERTY INFORMATION

Inventory ID No..... **1141**
Precinct No..... **4**
Classification:..... **Land**
Property Status:..... **Vacant**

LAND INFORMATION

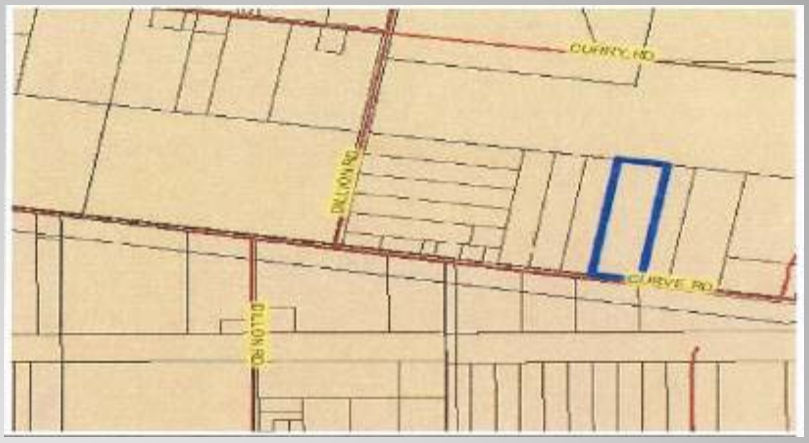
HCAD #:..... 156750
Approx Land for Disp..... 10.00 AC [435,600 SF]
2014 HCAD Land Value..... $95,000
Acquisition Date:..... 7-29-2009
Warranty Deed No..... 2020963

LEGAL DESCRIPTION

Curry Lot 16 – W352 25' 10.00 AC

NOTES:

Drainage Retention Pond



Land Segment No: 156750

Health Department Central Office
1304 S. 25th Street
Edinburg, TX 78539

PROPERTY INFORMATION

Inventory ID No..... **1108**
Precinct No..... **4**
Classification:..... **Land**
Property Status:..... **Partially Vacant**

LAND INFORMATION

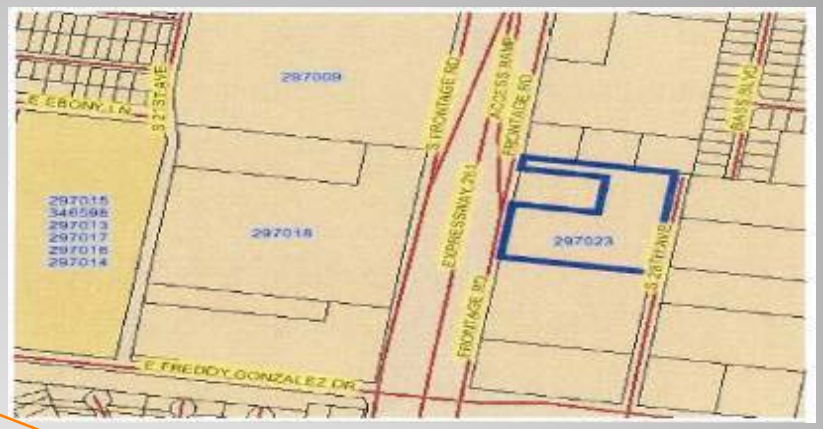
HCAD #:..... 297023
Property Size..... 5.11 AC
2014 HCAD Land Value..... $ 723,423
Approx Land for Disp..... 2.00 AC [87,120 Sq Ft]
Estimated Disposition Value..... $290,000
Acquisition Date:..... N/A
Warranty Deed No..... 75087

LEGAL DESCRIPTION

Tex-Mex Survey Lot 7 NW 6.60 EXC NW 1.49 5.11 AC Blk 270

NOTES:

This property **needs to be subdivided** in order for the vacant section to be sold.



Land Segment No: 297023

END OF REPORT

AI-44344 **Purchasing Department 18. A. 4.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Martha L. Salazar, HC-PA **Submitted By:** Rocio Villarreal, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Approval of Construction Change Directive #5 (as drafted/submitted through project architect, Alcocer/Garcia & reviewed/concurred by construction manager, Prodigy) in relation to tile flooring, Remodel IT Room 1st floor, revisions to Commissioners' Court Meeting Room in an amount not to exceed $16,028.00 so as to give general contractor, D. Wilson Construction the notice to proceed and order any necessary supplies or items, if applicable.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1342-419-40-220-043-0-452

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Funds available through PO# 698457, NO CHANGE IN CONTRACT SUM.

Attachments

revised CCD

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	05/02/2014 04:37 PM
Budget & Management	Debbie Tamez	05/02/2014 04:49 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 04:57 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Rocio Villarreal Started On: 05/01/2014

Final Approval Date: 05/02/2014

AIA® Document G714™ – 2007

Construction Change Directive

PROJECT: *(Name and address)*
Hidalgo County Remodel Old Admin Bldg
100 E Cano
Edinburg, Texas 78539

TO CONTRACTOR: *(Name and address)*
D Wilson Construction
P.O. Box 3455
McAllen, Texas 78502

DIRECTIVE NUMBER: 005

DATE: April 05, 2014

CONTRACT FOR:
General Construction

CONTRACT DATED: October 23, 2012

ARCHITECT'S PROJECT NUMBER:

OWNER ☒
ARCHITECT ☒
CONSULTANT ☒
CONTRACTOR ☒
FIELD ☐
OTHER ☐

You are hereby directed to make the following change(s) in this Contract:
(Describe briefly any proposed changes or list any attached information in the alternative.)
1. Removal of existing quarry tile and mortar bed at First Floor of West Wing. Provide new mortar bed. Finish to recieve new ceramic tile flooring.....$10,049.00 (includes GC oh/p)
2. Concrete Floor Expansion Joint Material-First Floor....$3,479.00 (includes GC oh/p)
3. Floor Leveling, 1st and 2nd Floors.....$2,761.00 (includes GC OH/P).
4. Revisions to Commissioners Court Meeting Room and Public Affairs Offices...Cost Pending
5. Revisions to District Attorney's Offices.....Cost Pending
6. Add the amount of $1,600.00 credit from door hardware to project allowance (New Project Allowance $6,027.00).

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price:

☒ Lump Sum of $ 16,289.00 (items 1,2, & 3 above)

☐ Unit Price of $ per

☐ As provided in Section 7.3.3 of AIA Document A201™–2007

☒ As follows:
For Items 4,and 5 above, cost adjustments pending General Contractor's pricing

2. The Contract Time is proposed to N/A . The proposed adjustment, if any, is N/A
Pending (0) days.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

Alcocer Garcia Associates, Inc.	County of Hidalgo	D. Wilson Construction Company
ARCHITECT *(Firm name)*	OWNER *(Firm name)*	CONTRACTOR *(Firm name)*
1333 E Jasmine	2802 S Business Highway 281	P.O. Box 3455
McAllen, Texas 78501	Edinburg, Texas 78539	McAllen, Texas 78502
ADDRESS	ADDRESS	ADDRESS
BY *(Signature)*	BY *(Signature)*	BY *(Signature)*
George A Garcia, Architect	Ramon Garcia, County Judge	Bill Wilson
(Typed name)	*(Typed name)*	*(Typed name)*
DATE	DATE	DATE

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Alcócer García Associates, Inc.

AGA

April 24, 2014

REQUEST FOR PROPOSAL:

Please submit cost proposal for the removal and disposal of approximately 2,000 s.f. of existing quarry tile flooring and mortar bed at West Wing of the Old Administration Building.

Labor and material cost for new mortar bed. Prepped to receive new 20"x20" ceramic floor tile. Top of new finish mortar bed to be flush with adjacent concrete slab.

Sincerely,

Alcocer Garcia Associates, Inc.

Eduardo Alcocer

Eduardo Alcocer

President

1333 E. Jasmine Ave. McAllen, Texas 78501 Office: 956.618.2007 Fax: 956.618.2008 Web: www.agadc.com

OPTION 4

Estimate

Date	Estimate #
4/24/2014	3542

GOLDEN
concrete

2831 E Alberta Rd
Edinburg Tx 78542

Tele: Alex: (956) 227-4298 / Luis: (956) 219-5539
Fax: (956) 781-4250
E-Mail: concretegolden@yahoo.com

Name / Address
D Wilson Construction Attn:Manny Job:Re-Model Former Administration Bldg. Hidalgo County, Tx Phone No:(432)212-3214

P.O. No.	Project
	Remodel Administration Bldg

Description	Qty	Rate	Total
Remove tile and concrete labor only		3,000.00	3,000.00
2000sq ft x $1.50		2,400.00	2,400.00
Pour concrete back labor only		1,700.00	1,700.00
2000sq ft x $1.20		800.00	800.00
Concrete 14 yds x $110.00		1,200.00	1,200.00
Pump			
Materials (rebar, wire mesh and accesories)			

Thank you for your business.

Exclusions:
Permits/ fees/ bonds, testing dewatering, lime stabilization, concrete forming for elevated (suspended) slabs and cast in place columns, floor sealer and floor jt sealer/ or hardeners, colored and/ or stained concrete, masonary dowel caps, barricades, safety cables, grouting, waterproofing, demolition work of any type, light pole bases, survey and layout of building corners, embedded items (steel plates, striping, haul off of trash, concrete work outside of above schedule.

Total $9,100.00

ctl/b = 949.00
D.Wilson 10,049

Alcócer Garcia Associates, Inc.

AGA

April 21, 2014

REQUEST FOR INFORMATION
FLOOR EXPANSION JOINT PREPARATION

D. Wilson construction Company, reports an existing expansion joint in the slab and recommends that this joint be prepared by installing a Crack Isolation Membrane or Dalseal TS over this joint.

Provide a cost proposal for this work.

Also, provide the lineal feet and width of the joint along with material information and the application method recommended by manufacturer so we can discuss this with the Owner.

Sincerely,

Alcocer Garcia Associates, Inc.

Eduardo Alcocer

President

1333 E. Jasmine Ave. McAllen, Texas 78501 Office: 956.618.2007 Fax: 956.618.2008 Web: www.agadc.com

Proposal

MION TERRAZZO TILE AND MARBLE CO., INC.

2045 No. 77 Sunshine Strip
HARLINGEN, TEXAS 78550
Phone (956) 423-6207 • Fax: (956) 423-9591

PROPOSAL SUBMITTED TO: D. Wilson	PHONE	DATE: April 24, 2014
STREET	JOB NAME: Hidalgo Administration Blg. (RFP) dated 4/21/14	
CITY, STATE AND ZIP CODE	JOB LOCATION: Edinburg, Texas	
ARCHITECT / DATE OF PLANS		JOB PHONE

Since you have 20"X20" tile we need to cover a 24" wide area over the expansion joint.

We propose to furnish labor and materials for the installation of the following:

East to West-130' Expansion Joint	$1,300.00 (One Thousand Three Hundred Dollars)
North to South-200' Expansion Joint	$1,850.00 (One Thousand Eight Hundred Fifty Dollars)

_____ dollars ($ _____)

Payment to be made as follows:

Mion Terrazzo Tile & Marble, Co., Inc. — Robert Mion , President

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature: Robert Mion

Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Signature _____

Date of Acceptance: _____

GC OH/P - 8

D. WILSON
CONSTRUCTION CO.

May 5, 2014

AGA Design Consultants
1333 E. Jasmine Ave
McAllen, Texas, 78501

ATN: George Garcia

RE: HC Reno to Former Admin Bldg. /Floor Prep Proposal.

Mr. Garcia,

Per your request this is a formal notice to you that the cost to prep the existing floor substrate for new flooring is $2,761.00. This amount includes D Wilson's mark up. You have the backup proposal from our flooring subcontractor already. We understand that the additional proposal amount to apply the joint membrane will be addressed at a later date.

Thank you,

MM Ornelas
D Wilson Construction

Proposal

MION TERRAZZO TILE AND MARBLE CO., INC.

2045 No. 77 Sunshine Strip
HARLINGEN, TEXAS 78550
Phone (956) 423-6207 • Fax: (956) 423-9591

PROPOSAL SUBMITTED TO		PHONE	DATE
D. Wilson			May 5, 2014
STREET		JOB NAME	
		Hidalgo Administration Blg.	
CITY, STATE AND ZIP CODE		JOB LOCATION	
		Edinburg, Texas	
ARCHITECT	DATE OF PLANS		JOB PHONE

Revised Quote dated 4/28/14

These are not options. Each one reflects a different area. Both are necessary to provide a quality installation.

1.) To level concrete floor.

For the sum of $2,500.00 (Two Thousand Five Dollars)

****

2.) To furnish & install 10,000 sq. of Mapeilastic CI, Crack Iso. Membrane at plumbing trenches.

For the sum of $18,500.00 (Eighteen Thousand Five Hundred Dollars)

_____ dollars ($ _____).

Payment to be made as follows:

Mion Terrazzo Tile & Marble, Co., Inc. Robert Mion , President

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature Robert Mion

Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

1st AND 2nd FLOORS REMODEL
FORMER ADMINISTRATION BUILDING
HIDALGO COUNTY, TEXAS
CITY OF EDINBURG, TEXAS
THE USE OF THESE DRAWINGS IS RESTRICTED TO THE ORIGINAL SITE AND/OR WORK INTENDED. REPRODUCTION WITHOUT WRITTEN PERMISSION FROM THE OWNER IS PROHIBITED
LUCERO EXPANSION
DATE: 6.15.13
DRAWN BY: O.C.
CHECKED BY: G.G.
FILE NAME: H:\A.S.
SHEET:
Alcocer Garcia Associates, Inc.
1333 E. Jasmine Ave.
McAllen, Texas 78501
Office: 956.618.2007
Fax: 956.618.2008
NO WORK THIS AREA
TEL./ELEC.
MEETING ROOM
STUDIO
CONTROL ROOM
MAIL
PA OFFICE
RECEPTIONIST/ LOBBY
COFFEE ROOM
RESTROOM
EXECUTIVE/ CONFERENCE ROOM
OFFICE
WORK AREA
EMERGENCY EXIT
FIRST FLOOR PLAN
SCALE 1/4" = 1'-0"

Eduardo Alcocer

From: Manuel Ornelas <manuelo@dwilsonconstruction.com>
Sent: Wednesday, April 16, 2014 6:22 PM
To: ED; george@agadc.com
Cc: mateos@dwilsonconstruction.com; horacioq@dwilsonconstruction.com; Stan Ramos; jrodriguez@prodigycompany.com; valde.guerra@co.hidalgo.tx.us
Subject: FW: Emailing: Hidalgo Co. Admin 1st & 2nd Floor Change order #1 Credit
Attachments: Hidalgo Co. Admin 1st & 2nd Floor Change order #1 Credit.pdf

Ed, Please see attached. Please review and inquire of the client if they are interested in this proposal and I'll generate a formal Change Request for a credit back to them. Please insure they know that some of the existing panic HDW will remain. Please advise ASAP.

Thank you,

Manuel M. Ornelas
Project Manager
D. Wilson Construction
Mobile: 956-336-8577

From: Cliff Carnahan [mailto:ccarnahan@archdiv8.com]
Sent: Monday, April 14, 2014 4:01 PM
To: Manuel Ornelas
Subject: Emailing: Hidalgo Co. Admin 1st & 2nd Floor Change order #1 Credit

Manny,

Attached is a change order that deducts some of the originally scheduled hardware on the existing openings. The existing exit devices are dark bronze, but they all appeared to be functioning properly. If I only provide a new cylinder and instead of a new exit device that is where the bulk of the credit comes from.
If they decide they want new exit devices it will be extremely difficult for your installer to put the new exit devices on the doors which are prepped for an old style of exit device (panic bar).

Please let me know if this is accepted.

Thank you,

Cliff Carnahan
SOUTH TEXAS AD8
AUSTIN • SAN ANTONIO • VALLEY
2810 N Expressway 77 Suite F
Harlingen, TX 78552
(956) 440-8160 Office
(956) 802-8469 Mobile
(855) 820-6616 Toll Free
(956) 440-8260 Fax

Project: 390165 - 1ST AND 2ND FLOOR RENOVATIONS TO ADMINISTRATION BLG
Contemplated Change Order # 1
Existing opening changes

		Exterior from Existing Pump Room 1st Flr			**LHR**
-1	**Single Door #EP1**	**Exterior from Existing Pump Room 1st Flr**			**LHR**
1	**Single Door #EP1**				
3	Hinges	ECBB1100 4 1/2 x 4 1/2	US10B	HA	
-1	Lockset	T581PD D 50-210F-GMK 50-219F	626	FL	
		"DO NOT DUPLICATE"	613	FL	
1	Mortise Cylinder	987	613	FL	
1	Mortise Cylinder	987 #6 CAM 008876-001	689	FL	
-1	Door Closer	SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS	695	FL	
1	Door Closer	SC81 RW/PA Full Cover TBWMS	US26D	HA	
-3	Hinges	ECBB1100 4 1/2 x 4 1/2 NRP	US32D	HA	
-1	Protection Plate	345D	MIL	HA	
-1	Set Weatherstrip	891S V 1 x 36" 2 x 84"	CLR	HA	
-1	Door Sweep	750S N 36"	DBA	HA	
1	Door Sweep	750S N 36"	MIL	HA	
-1	Threshold	520S V 36"			
		Exterior from Stair #4 (existing)			**LHR**
-1	**Single Door #NEW1**	**Exterior from Stair #4 (existing)**			**LHR**
1	**Single Door #NEW1**				
-1	Exit Device	25-R-NL x 512NL SEX BOLTS (4)	SP28, US28	FL	
1	Rim Cylinder	951 008862 008876-001 50-210F-GMK	US10B	FL	
		Exterior from Entry Vestibule 145			**RHRA**
-1	**Pair Doors #E1**	**Exterior from Entry Vestibule 145**			**RHRA**
1	**Pair Doors #E1**				
-2	Rim Cylinder	951 50-210F-GMK	US26D	FL	
-2	Mortise Cylinder	987 50-210F-GMK	626	FL	
1	Mortise Cylinder	987 #6 CAM 008876-001	613	FL	
		Entry Vestibule 145 from Vestibule 146			**RHRA**
-1	**Pair Doors #E2**	**Entry Vestibule 145 from Vestibule 146**			**RHRA**
1	**Pair Doors #E2**				
-2	Rim Cylinder	951 50-210F-GMK	US26D	FL	
-2	Mortise Cylinder	987 50-210F-GMK	626	FL	
1	Mortise Cylinder	987 #6 CAM 008876-001	613	FL	
		Entry Vestibule 145 from Stair #1 168			**LHR**
-1	**Single Door #E3**	**Entry Vestibule 145 from Stair #1 168**			**LHR**
1	**Single Door #E3**				
-1	Passage Set	W101S D	626	FL	
1	Rim Cylinder	951 008862 008876-001 50-210F-GMK	US10B	FL	
-1	Wall Stop	236W	US32D	HA	
-3	Hinges	ECBB1100 4 1/2 x 4 1/2	US26D	HA	
-3	Door Silencer	307D	GREY	HA	
		Exterior Canopy from Atrium 101			**RHRA**
-1	**Pair Doors #E4**	**Exterior Canopy from Atrium 101**			**RHRA**
1	**Pair Doors #E4**				
-1	Exit Device	24-R-L x 712L R,V DANE SEX BOLTS (4)	RHR SP28, US28	FL	

Project: 390165 - 1ST AND 2ND FLOOR RENOVATIONS TO ADMINISTRATION BLG
Contemplated Change Order # 1
Existing opening changes

-1	Exit Device	24-R-EO SEX BOLTS (4)		US28	FL	
1	Mortise Cylinder	987 #6 CAM 008876-001		613	FL	
-2	Door Closer	SC71 SS SC70-18PA SC70-30 SC70-61 TBWMS		689	FL	
2	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL	
-2	Brush Weatherstrip	802S B 84"		MIL	HA	
-1	Set Weatherstrip	891S V 1 x 72" 2 x 84"		MIL	HA	
-2	Door Sweep	750S N 36"		CLR	HA	
2	Door Sweep	750S N 36"		DBA	HA	
-1	Threshold	413S 72"		MIL	HA	
-2	Door Silencer	307D		GREY	HA	
		Exterior Canopy from Stair #2 103				**LHR**
-1	**Single Door #E5**	**Exterior Canopy from Stair #2 103**				**LHR**
1	**Single Door #E5**					
-1	Lockset	T581PD D 50-210F-GMK 50-219F "DO NOT DUPLICATE"		626	FL	
1	Exit Device	24-R-L x 510L DANE	LHR	SP313, 313AN	FL	
1	Rim Cylinder	951 50-210F-GMK		US10B	FL	
-1	Door Closer	SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL	
-3	Hinges	ECBB1100 4 1/2 x 4 1/2 NRP		US26D	HA	
-1	Protection Plate	345D		US32D	HA	
-1	Set Weatherstrip	891S V 1 x 36" 2 x 84"		MIL	HA	
1	Set Weatherstrip	891S V 1 x 36" 2 x 84"		DBA	HA	
-1	Door Sweep	750S N 36"		CLR	HA	
1	Door Sweep	750S N 36"		DBA	HA	
-1	Threshold	520S V 36"		MIL	HA	
1	Threshold	520S V 36"		DBA	HA	
		Atrium 101 from Stair #3 181				**RHR**
-1	**Single Door #E7**	**Atrium 101 from Stair #3 181**				**RHR**
1	**Single Door #E7**					
3	Hinges	ECBB1100 4 1/2 x 4 1/2		US10B	HA	
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	RHR	SP28, US28	FL	
1	Rim Cylinder	951 008862 008876-001		US10B	FL	
-1	Door Closer	50-210F-GMK SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL	
1	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL	
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA	
		Exterior from Hall - South Side				**RHRA**
-1	**Pair Doors #E10**	**Exterior from Hall - South Side**				**RHRA**
1	**Pair Doors #E10**					
-2	Rim Cylinder	951 50-210F-GMK		US26D	FL	
-2	Mortise Cylinder	987 50-210F-GMK		626	FL	
1	Mortise Cylinder	987 #6 CAM 008876-001		613	FL	
2	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL	
		Atrium 101 from Stair #4 (existing)				**RHR**
-1	**Single Door #E11**	**Atrium 101 from Stair #4 (existing)**				**RHR**
1	**Single Door #E11**					

Project: 390165 - 1ST AND 2ND FLOOR RENOVATIONS TO ADMINISTRATION BLG
Contemplated Change Order # 1
Existing opening changes

3	Hinges	ECBB1100 4 1/2 x 4 1/2		US10B	HA
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	RHR	SP28, US28	FL
1	Rim Cylinder	951 008862 008876-001 50-210F-GMK		US10B	FL
-1	Door Closer	SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA
					RHRA
-1	**Pair Doors #E12**	**Exterior from Atrium 101**			RHRA
1	**Pair Doors #E12**	**Exterior from Atrium 101**			
-1	Exit Device	24-R-L x 712L R,V DANE SEX BOLTS (4)	RHR	SP28, US28	FL
-1	Exit Device	24-R-EO SEX BOLTS (4)		US28	FL
1	Mortise Cylinder	987 #6 CAM 008876-001		613	FL
-2	Door Closer	SC71 SS SC70-18PA SC70-30 SC70-61 TBWMS		689	FL
2	Door Closer	SC81 RW/PA SC80-18 TBWMS		695	FL
-2	Brush Weatherstrip	802S B 84"		MIL	HA
-1	Set Weatherstrip	891S V 1 x 72" 2 x 84"		MIL	HA
-2	Door Sweep	750S N 36"		CLR	HA
2	Door Sweep	750S N 36"		DBA	HA
-1	Threshold	413S 72"		MIL	HA
1	Threshold	413S 72"		DBA	HA
					RHR
-1	**Single Door #E13**	**Stair #3 203 from Hall 202**			RHR
1	**Single Door #E13**	**Stair #3 203 from Hall 202**			
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	RHR	SP28, US28	FL
1	Rim Cylinder	951 008862 008876-001 50-210F-GMK		US10B	FL
-1	Door Closer	SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA
					LHR
-1	**Single Door #E14**	**Stair #4 226 from Hall 202**			LHR
1	**Single Door #E14**	**Stair #4 226 from Hall 202**			
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	LHR	SP28, US28	FL
1	Rim Cylinder	951 008862 008876-001 50-210F-GMK		US10B	FL
-1	Door Closer	SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL
1	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA
1	478" Cover plate	478 COVER			VH01
					LHR
-1	**Single Door #E18**	**Stair #2 250 from Elevator Lobby 2 - 249**			LHR
1	**Single Door #E18**	**Stair #2 250 from Elevator Lobby 2 - 249**			
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	LHR	SP28, US28	FL

Project: 390165 - 1ST AND 2ND FLOOR RENOVATIONS TO ADMINISTRATION BLG
Contemplated Change Order # 1
Existing opening changes

1	Rim Cylinder	951 008862 008876-001		US10B	FL
-1	Door Closer	50-210F-GMK SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL
1	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA
-1	**Single Door #E20**	**Stair #1 281 from Work Area 278**			**LHR**
1	**Single Door #E20**	**Stair #1 281 from Work Area 278**			**LHR**
-1	Exit Device	25-R-L x 510L DANE SEX BOLTS (4)	LHR	SP28, US28	FL
1	Rim Cylinder	951 008862 008876-001		US10B	FL
-1	Door Closer	50-210F-GMK SC81 SS Full Cover SC80-18PA SC80-30 SC80-61 TBWMS		689	FL
1	Door Closer	SC81 RW/PA Full Cover TBWMS		695	FL
-3	Hinges	ECBB1100 4 1/2 x 4 1/2		US26D	HA

Section Totals

Finish Hardware (1,600.00)

Pre-Tax Total **(1,600.00)**

AI-44327 **Purchasing Department 18. B. 1.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Comm. Tito Palacios, Pct. #2 **Submitted By:** Moises Salazar, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Acceptance and approval of the final construction contract documents for the project: Hidalgo County Precinct No. 2 "Gearhart Drive Paving and Drainage Improvements" project (CC action 4-15-14) to Rojas Heavy Equipment, LLC dba Rojas Construction & Paving in the amount of $185,675.92 through Contract # C-14-078-04-15.

BACKGROUND

-Contract approved as to form by Legal Counsel

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 4-1200-431-00-122-092-0-731

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Requisition # 255148

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	05/02/2014 04:33 PM
Budget & Management	Debbie Tamez	05/02/2014 04:36 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 04:58 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Moises Salazar Started On: 04/30/2014

Final Approval Date: 05/02/2014

AI-44179 **Purchasing Department 18. B. 2.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Rocio Villarreal, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Seeking ratification of fully executed Change Order No. 1 for an additional 39 Contract Days due to Inclement Weather & Work Stoppage by Irrigation District No. 2 with contractor Texas Cordia Construction, LLC for, "Lowering of Canal Crossing & Road Widening at Eldora & Sgt. Leonel Trevino Roads," for Pct. No. 2 as submitted though project engineer Javier Hinojosa Engineering (C-CAP-13-192-07-30.)

BACKGROUND

Fiscal Impact

FISCAL YEAR: **ACCT. #:**

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

No budget impact.

Attachments

Change Order

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Darlene Betancourt	04/25/2014 04:45 PM
Budget & Management	Debbie Tamez	04/25/2014 04:51 PM
Glinda Pacheco	Glinda Pacheco	05/02/2014 09:00 AM
Purchasing Department	Rocio Villarreal	05/02/2014 10:45 AM
Budget & Management	Debbie Tamez	05/02/2014 11:05 AM
Glinda Pacheco	Glinda Pacheco	05/02/2014 01:55 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Rocio Villarreal Started On: 04/17/2014 10:23 AM

Final Approval Date: 05/02/2014

CHANGE ORDER NUMBER ONE(1)

Project:	Lowering of Canal Crossings & Road Widening at Eldora & Sgt. Leonel Treviño Roads		
DATE OF ISSUANCE:	4/11/2014	EFFECTIVE DATE:	4/11/2014
OWNER:	Hidalgo County Precinct No. 2		
OWNER'S CONTRACT NO:	C-13-293-12-20		
CONTRACTOR:	Texas Cordia Construction	ENGINEER:	Cruz-Hogan Consultants, Inc.
	3149-A Center Pointe Dr.		605 E. Violet Ave., Ste. 5
	Edinburg, TX 78539		McAllen, TX 78504

You ar directed to make the following changes in the Contract Documents.

Description:

1. Contract Time Stopped until July 1, 2014 (See Attached Letter).
2. Contract Time Extension

Reason for Change Order:

1. Stopping Project until July 1, 2014 (See Attached Letter).
2. Adding 39 Contract Days due to Inclement Weather & Work Stoppage by Irrigation District No. 2

Attachments:

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIME:
Original Contract Price $ 682,929.86	Original Contract Time for Substantial Completion: 60 calendar days or dates
Net Changes from previous Change Order $ -	Net Change from previous Change Orders 0 calendar days
Contract Price prior to this Change Order $ 682,929.86	Contract Time prior to this Change Order Substantial Completion: 60 calendar days or dates
Net Increase(decrease) of this Change Order $ 0.00	Net Increase(decrease) of this Change Order 39 calendar days
Contract Price with all approved Change Orders $ 682,929.86 — Net % increase(decrease)from original contract price. 0%	Contract Time with all approved Change Orders Substantial Completion: 99 calendar days or dates

RECOMMENDED:	APPROVED:	ACCEPTED:
By: _____	By: _____	By: _____
Engineer (Authorized Signature)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Date: 4/11/14	Date: 4/11/2014	Date: 4/4/14

Exhibit E-B

CRUZ-HOGAN Consultants, Inc.
ENGINEERS | PLANNERS | CONSULTANTS
Harlingen | McAllen
TBPE Firm Reg No. F-4860

April 11, 2014

Carlos Javier Jasso
Accountant
Hidalgo County Precinct No. 2
300 West Hall Acres Road
Pharr, TX 78577

Re: Attachment to Change Order No. 1
Lowering of Canal Crossings & Road Widening at Eldora & Sgt. Treviño Roads
Hidalgo County Bid No. 2013-293-10-23-SMA
City of San Juan, Texas

Dear Mr. Jasso:

The above-referenced project has been suspended as of March 28, 2014, due to a request made by Irrigation District No. 2. The District is at high peak irrigation and has requested we delay the project until July 1, 2014. A meeting was held with Irrigation District No. 2 on Wednesday, April 9, 2014, and it was confirmed that this project will need to be stopped until July 1, 2014.

Due to the stoppage of this project, the Contract will be extended 39 days via Change Order No. 1. There have been 20 rain/wet days thus far on this project, and in addition there are 19 days that were planned work days on Sgt. Treviño Road that were stopped by Irrigation District No. 2 for the above-mentioned reason. The amended contract time will be 99 calendar days. Therefore, the Contractor will have 39 days to complete the project beginning July 1, 2014.

The project consists of lowering irrigation canal crossing at two locations: Eldora Road and Sgt. Treviño Road. The Eldora Road crossing has been completed. The Sgt. Treviño Road crossing will be pending construction until July 1, 2014.

If you have any questions, please feel free to contact me at (956) 682-5022.

Sincerely,

Ronnie Cruz, P.E., CFM
Vice President

RC/lg

605 E. Violet, Suite 5 • McAllen, Texas 78504
(956) 682-5022 • Fax (956) 682-5089
www.cruzhogan.net

AI-44355 **Purchasing Department 18. B. 3.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Comm. Tito Palacios, Pct. #2 **Submitted By:** Erika Zamora, COMM. PCT. #2

Department: COMM. PCT. #2

Information

CAPTION

Approval of the following requisition listed for operating expenditures exceeding $7,500:

Program	Requisition No.	Vendor	Amount	Item
Pct 2 Moore Rd Project	256242	Roy's Hauling Service, Inc.	$9,056.12	Hauling Service for Caliche for Moore Rd Project

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Erika Zamora	Erika Zamora	05/02/2014 05:05 PM
Purchasing Department	Marty Salazar	05/02/2014 05:09 PM
Budget & Management	Debbie Tamez	05/02/2014 05:10 PM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Erika Zamora Started On: 05/01/2014

Final Approval Date: 05/02/2014

AI-44094 **Purchasing Department 18. C. 1.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Hon. A. Guajardo, HC-Clerk **Submitted By:** Vangie Garcia, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Acceptance and approval of the continuation of the Able Scan Document Scanstation maintenance software service Agreement for Hidalgo County Clerk as provided by Tyler Technologies, Inc. **(**see: BACKGROUND-information herein)** including, but not limited to, the continuation of services through the life term of the system in place by County Clerk's Office including annual payment for term ending 2014 thru assigned requisition #250869 and thereafter annually.

BACKGROUND

Note former history of this purchase for use by Hidalgo County Clerk's Office:
**** formerly known as, fka, The Software Group (TSG), as the "Document Imaging" was originally approved for purchase by Commissioners Commissioners Court back on August 3, 2004 thru the Texas Building and Procurement Commission's (TBPC) Purchasing Program and now known as The Texas Procurement and Support Services (TPASS)**

Fiscal Impact

FISCAL YEAR: 2014 **ACCT. #:** 1237-415-40-180-003-0-341

FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**

BUDGETARY IMPACT:

Attachments

Requisition with backup

Form Review

Inbox	Reviewed By	Date
Purchasing Department	Marty Salazar	04/30/2014 03:47 PM
Budget & Management	Debbie Tamez	05/01/2014 09:01 AM
Auditor's Office	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Vangie Garcia Started On: 04/14/2014 01:01 PM

Final Approval Date: 05/02/2014

Requisition

Req # 00250869

PO #

Date: 01/28/14

Bill To: x
x

4447
4/4/

Vendor : 357081
TYLER TECHNOLOGIES INC
ATTN: JAMIE GILLESPIE
6500 INTERNATIONAL PARKWAY, SUITE 2000
PLANO TX 75093

Ship To: COUNTY CLERK
100 N. CLOSNER, 1ST FL
EDINBURG TX 78539

Contact: **PTORRES**
956-318-2100

Contract No:

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		DO NOT DUPLICATE ORDER		
4.00	EACH	QUARTERLY MAINTENANCE FOR IMAGES ON SOFTWARE JANUARY 2014 - DECEMBER 2014 ABLE SCAN DOCUMENT SCANSTATION LICENSE (W/ABLEVIEW)	1,957.03	7,828.12
		Account No	Encumbrance	
		4-1237-415-40-180-003-0-341	7,828.12	
			Freight	.00
			Total	7,828.12
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Ins Software Group

Authorized By: _____

C-09-175-01-06

Client Support & Software Update Services Agreement

Client Installation Location

Hidalgo County

Commencement Date: _____

System Administrator: _____

Phone Number: (____) _____

The Software Group, Inc. (TSG) agrees to provide and the Client agrees to accept Software Update and Client Support Services on the item(s) listed below, at the quarterly charge indicated. The terms and conditions of this Agreement are set forth on the face hereof and in the Terms and Conditions appearing on the reverse side of this agreement.

Software Product Description	Quarterly Charge
7 Imaging Stations for the County Clerk	1550

Total Quarterly Charge $ 1,550

This agreement shall become a binding contract between the parties when accepted by the signature of officer of TSG at its home office. Client is advised to read the Terms and Conditions appearing on the reverse side of this agreement before signing below.

Client

Approved by Commissioners' Court on 8-3-04

By: _____

Name(Print): RAMON GARCIA Attested By:

Title: County Judge J. D. Salinas III County Clerk

Date: 8-4-04

The Software Group, Inc.

By: _____

Name(Print): Glenn Smith

Title: President

Date: 8/12/04

Terms and Conditions

1. DEFINITIONS
(a) Equipment. The computer hardware supplied by TSG, including the central processing unit on which Software is installed, and any other TSG supplied peripheral equipment at the location of software installation.
(b) Software. Any Software product licensed to Client by TSG under a separate agreement for which TSG offers its Clients Software Update and Client Support services, which Software is identified in writing on the face of this document. Software may include machine readable code (object code) written in any language on any media, source code of listings, and any improvements, modifications, enhancements, changes or updates to such code or listings provided to Client by TSG.
(c) System. The Equipment and the Software that are defined in 1(a) and 1(b) above.

2. TERM
(a) This Agreement is effective from the Commencement Date and shall continue for an initial term of six months. After the initial term this Agreement shall remain in force until terminated by either party upon ninety (90) days prior written notice to the other party.

3. ELIGIBILITY FOR SERVICE AGREEMENT
(a) Software is eligible for inclusion under this Agreement immediately upon TSG's installation of Software, expiration of TSG's Software warranty, or expiration of an existing TSG Software Update and Client Support Service Agreement.
(b) Service under this Agreement is contingent upon:
(1) The Software being unmodified and properly maintained at the latest TSG revision.
(2) The System containing at least the minimum hardware configuration and prerequisite software as specified by TSG.
(3) All Software being covered by Software warranty or by this Agreement, if such coverage is available. Software licensed after the Commencement Date of this Agreement may be subject to additional charge(s) for coverage under this Agreement.

4. SERVICE RESPONSIBILITIES OF TSG
(a) For the charges stated herein, TSG shall provide the following Software Update and Client Support services:
(1) Software updates and enhancements to the covered Software made generally available by TSG to its Clients during the term of this Agreement shall be provided as product releases on TSG's standard media. Software updates and enhancements include:
(a) Program modifications required due to legislative changes.
(b) Program changes required to use TSG's standard forms.
(c) Fixes to reported software problems.
(d) Client submitted enhancements to covered Software which TSG deems to be included in the standard system.
(2) Improvements and revisions to reference manuals or documentation made generally available by TSG to its Clients during the term of this agreement.
(3) Remote (via dial-up-modem) diagnostics of problems with covered Software.
(4) Periodic review of outstanding enhancement requests and bug reports.
(5) Telephone Assistance. Telephone number(s) will be provided to the Client Contact to enable communication with a TSG Specialist during the hours of 8:30 A.M. to 5:00 P.M. local Dallas, Texas time, Monday through Friday, exclusive of TSG holidays. TSG will use reasonable efforts to respond to the Client Contact call within three working hours and will assist the Client Contact with:
(a) Identifying, verifying, and resolving problems in the Software.
(b) Identifying and verifying problems with the Equipment used in connection with the Software.
(c) Installation of new operating system releases.
(d) Installation of Software releases.

5. SERVICES NOT INCLUDED
(a) No on-site Software Update or Client Support services are included under this Agreement. Any on-site service requested by the Client or required due to software changes, operating system upgrades, training, or other assistance will be provided at TSG's per-call rates and terms then in effect.

(b) Services not covered by this Agreement include, but are not limited to, failure of Equipment, failure of non-TSG supplied software, failure of Software caused by non-TSG provided hardware, failure of Software due to Equipment operation, catastrophe, fault, or negligence of Client, operator error, improper use or misuse of the System or any part thereof, or any other causes beyond the control of TSG and occurring without the fault or negligence of TSG.

6. RESPONSIBILITIES OF CLIENT
(a) Client agrees to appoint a System Administrator to be responsible for the overall operation of the System and individual Product Administrator(s) to be responsible for the operation of each product identified on the face of this agreement to function as the primary contact between Client and TSG.
(b) Client acknowledges all Software changes, improvements, enhancements or updates (and each of them) provided by TSG are subject to the same License Agreement under which Client obtained a license to the Software, including all terms and conditions thereof, and Client agrees to abide by such License Agreement.
(c) Client agrees to maintain the Software to the latest revision level.
(d) Client agrees to provide adequate training to its employees and further agrees to assign to the use of the system only those employees who have received adequate training.
(e) Client agrees to maintain a 9600 Baud dial-up modem on a dedicated phone line for the exclusive use of TSG for the purpose of fulfilling TSG's responsibilities hereunder.

7. CHARGES
(a) Charges will be invoiced each quarter in advance and will be payable on the first day of the quarterly service period for which the TSG invoice is rendered.
(b) Charges for the preparation of each release will be invoiced at such time as the release is prepared at TSG's then current release charge.
(c) Charges do not include any tax or other governmental impositions including, without limitation, sales and use tax. All such cost, if any, shall be invoiced separately to client, and client shall pay the same

8. LIMITATION OF LIABILITY AND WARRANTY
(a) TSG's liability for damages arising out of or in connection with this Agreement whether based on a theory of contract or tort, including negligence and strict liability, shall be limited to the total charges paid or payable during one (1) year under this Agreement.
(b) No action arising out of or in connection with this Agreement whether based on a theory of contract or tort, including negligence and strict liability, may be brought or instituted by either party more than two (2) years after the cause of action accrues.
(c) In no event shall TSG be liable to Client for (i) indirect, remote, incidental, special, exemplary, punitive or consequential damages, (ii) damages due to causes beyond the reasonable control of TSG or (iii) damages resulting from loss of use of the System or any part thereof, loss or damage to Client source data, loss of revenue or destruction, or loss of materials provided to TSG by Client.
(d) THE RIGHTS AND REMEDIES OF CLIENT SET FORTH HEREIN ARE EXCLUSIVE AND IN LIEU OF ANY AND ALL OTHER RIGHTS AVAILABLE AT LAW OR IN EQUITY. TSG DISCLAIMS ALL WARRANTIES, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR OR INTENDED PURPOSE.

9. GENERAL
(a) Client recognizes that TSG invests considerable time and expense in training TSG employees. Should Client directly or indirectly contract with or hire any TSG employee, Client shall immediately pay to TSG four (4) months salary for each employee hired or contracted with and TSG shall be entitled to any other modification or amendment to this agreement as shall be equitable under the circumstances.
(b) If either party neglects, fails or refuses to perform any of its obligations under this Agreement, and such failure continues for a period of twenty (20) days after written notice thereof, the other party shall have the right to discontinue performance and the right to terminate this Agreement.
(c) This Agreement supersedes all prior Software Update and Client Support service agreements and understandings between the parties with respect to any services covered by this Agreement, and may not be changed except by written instrument signed by both parties unless specifically permitted herein to the contrary and may not be terminated except by written notice.
(d) It is expressly understood and agreed that if either party, on any occasion fails to perform any term of this Agreement, and the other party does not enforce that term, the failure to enforce on that occasion shall not prevent enforcement on another occasion.
(e) Performance of this Agreement and payment of charges hereunder shall take place at TSG's facility at the address set forth below.
(f) This Agreement shall be governed, interpreted and enforced in accordance with the laws of the State of Texas.

Client Support & Software Update Services Agreement

Client Installation Location

Hidalgo County

Attention:

Commencement Date: December 2, 2004

System Administrator: _____

Phone Number: (___) _____

The Software Group, Inc. (TSG) agrees to provide and the Client agrees to accept Software Update and Client Support Services on the item(s) listed below, at the quarterly charge indicated. The terms and conditions of this Agreement are set forth on the face hereof and in the Terms and Conditions appearing on the reverse side of this agreement.

Software Product Description	Quarterly Charge
*Quarterly Maintenance is listed below: $1,250 a quarter for document imaging with 3 Capture stations	

Total Quarterly Charge $ ~~$1,250~~

This agreement shall become a binding contract between the parties when accepted by the signature of officer of TSG at its home office. Client is advised to read the Terms and Conditions appearing on the reverse side of this agreement before signing below.

Approved by Commissioners' Court on 12-20-04

Client

By: _____

Name(Print): RAMON GARCIA

Title: Hidalgo County Judge

Date: 7-12-05

The Software Group, Inc.

By: _____

Name(Print): Glenn Smith

Title: President

Date: _____

Terms and Conditions

1. DEFINITIONS
(a) Equipment. The computer hardware supplied by TSG, including the central processing unit on which Software is installed, and any other TSG supplied peripheral equipment at the location of software installation.
(b) Software. Any Software product licensed to Client by TSG under a separate agreement for which TSG offers its Clients Software Update and Client Support services, which Software is identified in writing on the face of this document. Software may include machine readable code (object code) written in any language on any media, source code of listings, and any improvements, modifications, enhancements, changes or updates to such code or listings provided to Client by TSG.
(c) System. The Equipment and the Software that are defined in 1(a) and 1(b) above.

2. TERM
(a) This Agreement is effective from the Commencement Date and shall continue for an initial term of six months. After the initial term this Agreement shall remain in force until terminated by either party upon ninety (90) days prior written notice to the other party.

3. ELIGIBILITY FOR SERVICE AGREEMENT
(a) Software is eligible for inclusion under this Agreement immediately upon TSG's installation of Software, expiration of TSG's Software warranty, or expiration of an existing TSG Software Update and Client Support Service Agreement.
(b) Service under this Agreement is contingent upon:
(1) The Software being unmodified and properly maintained at the latest TSG revision.
(2) The System containing at least the minimum hardware configuration and prerequisite software as specified by TSG.
(3) All Software being covered by Software warranty or by this Agreement, if such coverage is available. Software licensed after the Commencement Date of this Agreement may be subject to additional charge(s) for coverage under this Agreement.

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(1) Software updates and enhancements to the covered Software made generally available by TSG to its Clients during the term of this Agreement shall be provided as product releases on TSG's standard media. Software updates and enhancements include:
(a) Program modifications required due to legislative changes.
(b) Program changes required to use TSG's standard forms.
(c) Fixes to reported software problems.
(d) Client submitted enhancements to covered Software which TSG deems to be included in the standard system.
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(4) Periodic review of outstanding enhancement requests and bug reports.
(5) Telephone Assistance. Telephone number(s) will be provided to the Client Contact to enable communication with a TSG Specialist during the hours of 8:30 A.M. to 5:00 P.M. local Dallas, Texas time, Monday through Friday, exclusive of TSG holidays. TSG will use reasonable efforts to respond to the Client Contact call within three working hours and will assist the Client Contact with:
(a) Identifying, verifying, and resolving problems in the Software.
(b) Identifying and verifying problems with the Equipment used in connection with the Software.
(c) Installation of new operating system releases.
(d) Installation of Software releases.

5. SERVICES NOT INCLUDED
(a) No on-site Software Update or Client Support services are included under this Agreement. Any on-site service requested by the Client or required due to software changes, operating system upgrades, training, or other assistance will be provided at TSG's per-call rates and terms then in effect.

(b) Services not covered by this Agreement include, but are not limited to, failure of Equipment, failure of non-TSG supplied software, failure of Software caused by non-TSG provided hardware, failure of Software due to Equipment operation, catastrophe, fault, or negligence of Client, operator error, improper use or misuse of the System or any part thereof, or any other causes beyond the control of TSG and occurring without the fault or negligence of TSG.

6. RESPONSIBILITIES OF CLIENT
(a) Client agrees to appoint a System Administrator to be responsible for the overall operation of the System and individual Product Administrator(s) to be responsible for the operation of each product identified on the face of this agreement to function as the primary contact between Client and TSG.
(b) Client acknowledges all Software changes, improvements, enhancements or updates (and each of them) provided by TSG are subject to the same License Agreement under which Client obtained a license to the Software, including all terms and conditions thereof, and Client agrees to abide by such License Agreement.
(c) Client agrees to maintain the Software to the latest revision level.
(d) Client agrees to provide adequate training to its employees and further agrees to assign to the use of the system only those employees who have received adequate training.
(e) Client agrees to maintain a 9600 Baud dial-up modem on a dedicated phone line for the exclusive use of TSG for the purpose of fulfilling TSG's responsibilities hereunder.

7. CHARGES
(a) Charges will be invoiced each quarter in advance and will be payable on the first day of the quarterly service period for which the TSG invoice is rendered.
(b) Charges for the preparation of each release will be invoiced at such time as the release is prepared at TSG's then current release charge.
(c) Charges do not include any tax or other governmental impositions including, without limitation, sales and use tax. All such cost, if any, shall be invoiced separately to client, and client shall pay the same

8. LIMITATION OF LIABILITY AND WARRANTY
(a) TSG's liability for damages arising out of or in connection with this Agreement whether based on a theory of contract or tort, including negligence and strict liability, shall be limited to the total charges paid or payable during one (1) year under this Agreement.
(b) No action arising out of or in connection with this Agreement whether based on a theory of contract or tort, including negligence and strict liability, may be brought or instituted by either party more than two (2) years after the cause of action accrues.
(c) In no event shall TSG be liable to Client for (i) indirect, remote, incidental, special, exemplary, punitive or consequential damages, (ii) damages due to causes beyond the reasonable control of TSG or (iii) damages resulting from loss of use of the System or any part thereof, loss or damage to Client source data, loss of revenue or destruction, or loss of materials provided to TSG by Client.
(d) THE RIGHTS AND REMEDIES OF CLIENT SET FORTH HEREIN ARE EXCLUSIVE AND IN LIEU OF ANY AND ALL OTHER RIGHTS AVAILABLE AT LAW OR IN EQUITY. TSG DISCLAIMS ALL WARRANTIES, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR OR INTENDED PURPOSE.

9. GENERAL
(a) Client recognizes that TSG invests considerable time and expense in training TSG employees. Should Client directly or indirectly contract with or hire any TSG employee, Client shall immediately pay to TSG four (4) months salary for each employee hired or contracted with and TSG shall be entitled to any other modification or amendment to this agreement as shall be equitable under the circumstances.
(b) If either party neglects, fails or refuses to perform any of its obligations under this Agreement, and such failure continues for a period of twenty (20) days after written notice thereof, the other party shall have the right to discontinue performance and the right to terminate this Agreement.
(c) This Agreement supersedes all prior Software Update and Client Support service agreements and understandings between the parties with respect to any services covered by this Agreement, and may not be changed except by written instrument signed by both parties unless specifically permitted herein to the contrary and may not be terminated except by written notice.
(d) It is expressly understood and agreed that if either party, on any occasion fails to perform any term of this Agreement, and the other party does not enforce that term, the failure to enforce on that occasion shall not prevent enforcement on another occasion.
(e) Performance of this Agreement and payment of charges hereunder shall take place at TSG's facility at the address set forth below.
(f) This Agreement shall be governed, interpreted and enforced in accordance with the laws of the State of Texas.

Zimbra **evangelina.garcia@co.hidalgo.tx.us**

Fwd: Tyler software information

From : Priscilla Torres <priscilla.torres@co.hidalgo.tx.us> Thu, Apr 03, 2014 01:27 PM
Subject : Fwd: Tyler software information 5 attachments
To : Evangelina Garcia <evangelina.garcia@co.hidalgo.tx.us>
Cc : Liza Lopez <liza.lopez@co.hidalgo.tx.us>

Ladies,

For your review, attached please find the Signed Agreements for the Tyler Technology Requisition.

Please let me know if you need anything else.

Thank you,

Priscilla Torres
Administrative Assistant

Office of Arturo Guajardo, Jr.
Hidalgo County Clerk
100 N. Closner
Edinburg, TX 78539
956-318-2100, ext. 6192

From: "Stephen Stehling" <Stephen.Stehling@tylertech.com>
To: "Priscilla Torres" <priscilla.torres@co.hidalgo.tx.us>
Sent: Thursday, April 3, 2014 10:46:51 AM
Subject: Fwd: Tyler software information

I am so sorry. Please see attached.

****
The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE; 2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. **IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO josephine.ramirez@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.**
****

From: Josephine L. Ramirez [mailto:josephine.ramirez@da.co.hidalgo.tx.us]
Sent: Wednesday, April 23, 2014 11:01 AM
To: 'Evangelina Garcia'
Cc: 'Martha Salazar'
Subject: RE: Software Agreements-Tyler Technologies-Req. #250869

Vangie,

I have reviewed the attached Tyler agreements that were previously approved by Commissioners Court and approve as to the form of the agreements.

Thanks,

Josephine Ramirez Solis
Assistant Criminal District Attorney
County Affairs Section
Office of Criminal District Attorney
Hidalgo County, Texas
100 N Closner Rm 303
Edinburg, TX 78539
(956) 318-2313 ext. 3823
(956) 318-2079 FAX
josephine.ramirez@da.co.hidalgo.tx.us

****
The information contained in this e-mail may be 1.SUBJECT TO THE ATTORNEY-CLIENT PRIVILEGE; 2.ATTORNEY WORK PRODUCT; and/or 3.CONFIDENTIAL. It is intended only for the individual or entity designated above. Any distribution, copying, or use of or reliance upon the information contained in this e-mail by or to anyone other than the recipient designated above by the sender is unauthorized and strictly prohibited. **IF YOU HAVE RECEIVED THIS COMMUNICATION IN ERROR, PLEASE ADVISE THE SENDER BY REPLY E-MAIL TO josephine.ramirez@da.co.hidalgo.tx.us AND DELETE THE COMMUNICATION.**
****

From: Evangelina Garcia [mailto:evangelina.garcia@co.hidalgo.tx.us]
Sent: Monday, April 14, 2014 1:57 PM
To: josephine ramirez
Cc: Martha Salazar

AI-44323 **Closed Session 19. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

Information

CAPTION

Cause No. 7:12-cv-116 Luis Enrique Caudillo v. Hidalgo County Sheriff's Department

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 08:54 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Monica Badillo Started On: 04/30/2014 03:05 PM

Final Approval Date: 05/02/2014

AI-44346 **Closed Session 19. D.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Aida Alvarez, SAFETY DIVISION

Department: SAFETY DIVISION

Information

CAPTION

Claim of Leland P. Polk

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:42 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Aida Alvarez Started On: 05/01/2014 02:25 PM

Final Approval Date: 05/02/2014

AI-44351 **Closed Session 19. E.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Aida Alvarez, SAFETY DIVISION

Department: SAFETY DIVISION

Information

CAPTION

Claim of Jose Reyes Del Bosque

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:51 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Aida Alvarez Started On: 05/01/2014 03:20 PM

Final Approval Date: 05/02/2014

AI-44324 **Open Session 20. C.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

Information

CAPTION

Cause No. 7:12-cv-116 Luis Enrique Caudillo v. Hidalgo County Sheriff's Department

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 08:55 AM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Monica Badillo Started On: 04/30/2014 03:07 PM

Final Approval Date: 05/02/2014

AI-44347 **Open Session 20. D.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Aida Alvarez, SAFETY DIVISION

Department: SAFETY DIVISION

Information

CAPTION

Claim of Leland P. Polk

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:42 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Aida Alvarez Started On: 05/01/2014 02:27 PM

Final Approval Date: 05/02/2014

AI-44352 **Open Session 20. E.**

CC - REGULAR

Meeting Date: 05/06/2014

Submitted For: Valde Guerra **Submitted By:** Aida Alvarez, SAFETY DIVISION

Department: SAFETY DIVISION

Information

CAPTION

Claim of Jose Reyes Del Bosque

BACKGROUND

Form Review

Inbox	Reviewed By	Date
Budget & Management	Debbie Tamez	05/01/2014 03:51 PM
Purchasing Department	Monica Badillo	05/02/2014 05:24 PM

Form Started By: Aida Alvarez Started On: 05/01/2014 03:21 PM

Final Approval Date: 05/02/2014