

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

#### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

#### **7. Summary**

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HIDALGO COUNTY	
CDBG Administrator		
HOPWA Administrator		
HOME Administrator		
ESG Administrator		
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The Hidalgo County - Urban County Program (UCP) administers the housing and community development programs covered by the Annual Action Plan including those funded by Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) Programs. UCP staff coordinated the development and implementation of the Annual Action Plan with input from a broad range of stakeholders. In accordance with the Citizen Participation Plan, UCP in conjunction with cities and precinct staff held various public hearings and solicited comments in an attempt to identify needs and gaps in the local communities. English and Spanish public notices were published in the newspaper, posted on the Hidalgo County official website, city halls and public libraries. Notice of availability of the Annual Action Plan document was made available for the minimum 30-day comment period.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The Hidalgo County is committed in obtaining input from citizens, non- profit organizations and other governmental entities during the development of the Annual Action Plan. Effective planning for communities would be impossible without the support of its residents, especially low income citizens directly affected by community development projects and programs. Citizen participation is vital throughout the development and implementation of the Counties Consolidated Plan and the Annual Action Plan.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

In 2013, Hidalgo County consulted with an with an extensive array of public and private assisted housing providers as well as local and state governmental health service agencies to develop the UCP 5 year consolidated plan. Through these consultations and local experiences UCP has prioritize the coordination and use of its resources and services to better serve the needs of low income of families and individuals.

The Hidalgo County funds for ESG subrecipients who provide shelter, transportation, legal services, medical care, education, food (meals), rental assistance and referrals to other agencies. The County also funds 26 non profits organizations who provides services to youth, battered and abused woman and abused and neglected children, home delivered meals to the elderly, handicapped, transportation, food pantries, counseling and other much needed services. UCP’s HOME Program provides housing assistance to approximately 100 low income families including elderly.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

It should be noted that the Hidalgo County region is served by the Texas Homeless Network's Balance of State for Continuum of Care services.

Nonetheless, agencies who receive Emergency Solutions Grant (ESG) funds from UCP that provide shelter, homeless prevention activities or homeless services were contacted to provide information on

the needs of homeless individuals and families as well as persons at risk of homelessness. In addition, meetings with interested parties were held in conjunction with the annual Point-In-Time study.

There is a single emergency shelter for the general population in Hidalgo County. It is operated by The Salvation Army and located within the City of McAllen. An emergency shelter and a transitional housing complex exists for female victims of domestic violence and their children. They are operated by Women Together Foundation, Inc. Catholic Charities and Advocacy Resource Center for Housing (ARCH) do not operate a shelter but provide homeless prevention activities, primarily funded by ESG. All agencies remitted responses to the consultation requests.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

UCP allocates ESG funds based on results obtained from the local priority needs survey and from the comments received from local homeless service providers who work with the homeless on a day-to-day basis and know, first hand, the needs of this population. Based on the Point-In-Time count survey results conducted on January 23, 2014, there are approximately 322 homeless annually in our community.

Also, UCP communicates and participates with agencies that provide Continuum of Care services on a weekly basis, through webinars, trainings, client tracking in HMIS software and committee meetings addressing the homeless. This relationship enables UCP staff to stay current and assist by preventing homelessness one person at a time.

Performance standards and evaluation outcomes are reported annually in the CAPER which evaluates proposed beneficiaries against the actual achievements. Along with this evaluation, staff considers the amount leveraged and projects impact to determine future funding. In regards to the administration of HMIS, the Texas Homeless Network has developed and implemented guidance for users. UCP and its ESG subrecipients have executed user agreements with THN that outline rules of behavior.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

1	<b>Agency/Group/Organization</b>	SALVATION ARMY-MCALLEN
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.

2	<b>Agency/Group/Organization</b>	MUJERES UNIDAS/WOMEN TOGETHER
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.

3	<b>Agency/Group/Organization</b>	CATHOLIC CHARITIES OF RGV
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
4	<b>Agency/Group/Organization</b>	Advocacy Resource Center for Housing
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
5	<b>Agency/Group/Organization</b>	AFFORDABLE HOMES OF SOUTH TEXAS, INC.
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
6	<b>Agency/Group/Organization</b>	AMIGOS DEL VALLE, INC.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
7	<b>Agency/Group/Organization</b>	Arise South Tower
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.

8	<b>Agency/Group/Organization</b>	Boys & Girls Club of Alamo/San Juan
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
9	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF EDINBURG-SAN CARLOS, HARGIL & BREWSTER UNITS
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
10	<b>Agency/Group/Organization</b>	Boys & Girls Club of Pharr
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
11	<b>Agency/Group/Organization</b>	Children's Advocacy Center of Hidalgo County - Estrella's House
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Health Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
12	<b>Agency/Group/Organization</b>	Camp University
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
13	<b>Agency/Group/Organization</b>	BOYS & GIRLS CLUB OF MISSION
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
14	<b>Agency/Group/Organization</b>	CASA of Hidalgo County, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services-Health Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
15	<b>Agency/Group/Organization</b>	EASTER SEALS RGV
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.

16	<b>Agency/Group/Organization</b>	RGV FOOD BANK
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
17	<b>Agency/Group/Organization</b>	LRGVDC - FOSTER GRANDPARENT PROGRAM
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
18	<b>Agency/Group/Organization</b>	GIRLS SCOUTS TIP OF TEXAS COUNCIL
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
19	<b>Agency/Group/Organization</b>	Community Hope Projects, Inc. dba Hope Family Health Center
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
20	<b>Agency/Group/Organization</b>	La Union Del Pueblo Entero
	<b>Agency/Group/Organization Type</b>	Services-Education

	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
21	<b>Agency/Group/Organization</b>	Nuestra Clinica Del Valle
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
22	<b>Agency/Group/Organization</b>	Open Hands Community Charitable Services
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
23	<b>Agency/Group/Organization</b>	LRGVDC VALLEY METRO
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
24	<b>Agency/Group/Organization</b>	Senior Community Outreach Services, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provide suitable living environment by increasing the availability/accessibility of Public Services.
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**Table 2 – Agencies, groups, organizations who participated**

**Identify any Agency Types not consulted and provide rationale for not consulting**

N/A

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Texas Homeless Network	Annual Point-In-Time Assessment; needs and goals for homeless individuals/families including chronically homeless persons
Needs Assessment - Hurricane Dolly Recovery Progra	Lower Rio Grande Valley Development Council	Emergency Response Funding to benefit Low and Moderate Income Persons
Action Plan for Hurricanes Ike and Dolly DR	Lower Rio Grande Valley Development Council	Emergency Response Funding to benefit Low and Moderate Income Persons
Regional Solid Waste Grants Program Funding Plan	Lower Rio Grande Valley Development Council	Community needs assessment related to local services
Regional Strategic Plan for FY 2013-2018	Lower Rio Grande Valley Development Council	Community needs assessment related to local services
Comprehensive Economic Development Strategy	County of Hidalgo	Community needs assessment related to local services
Texas Childhood Lead Poisoning Prevention Program	State of Texas - Department of State Health Services	Community needs assessment related to lead based paint/health services
Texas Labor Market Review	Texas Workforce Solutions	Community needs assessment related to job skills/employment services

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Analysis of Impediment	State of Texas	Community needs assessment related to housing choice impediments
RGVEC Analysis of Impediment	Rio Grande Valley Entitlement Communities	Community needs assessment related to housing choice impediments
Board Plan for Fiscal Years 2013-2018	Work Force Solutions Lower Rio Grande	Community needs assessment related to educational attainment, employment, and trends/projections for industry trades and personnel needs
Texas HIV Surveillance Report	Texas Department of State Health Services	Community needs assessment related to HIV/AIDS cases including demographic characteristics by County and Public Health Regions
Focus 2012 Annual Report	Texas Department of Assistive and Rehabilitative Services	Community needs assessment related to disability and rehabilitation services
Texas: States in Brief	US Department of Health and Human Services - SAMHSA	Statewide needs assessment related to substance and alcohol abuse

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

In accordance with the adopted Citizen Participation Plan, the Hidalgo County - Urban County held a series of public hearings and oversaw its 30 day comment period to solicit input on the area's housing and community development needs and priorities. Staff conducted these activities to broaden public participation in the Annual Action Planning process particularly among minorities, Non-English speakers, and persons with disabilities. Special accommodations were provided if staff was notified in advanced. Of note, the Citizen Participation Plan states notification to interested parties must be made no less than three days before each public hearing. Further, interested parties had the opportunity to make their views known at any of the 20 public hearings held within the County of Hidalgo. The commulative effects of these public hearings held to form the basis of the goals and priorities set forth in this Consolidated Plan and Strategy.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Residents of Public and Assisted Housing	There was a total of 35 people present for the Public Hearing held at the City of Alamo City Hall, at 420 N. Tower Road, Alamo, Texas, held at 7:00 P.M.	There were no public comments received.	N/A No comments received.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 5 people present at the Public Hearing held at the city of Alton City Hall, at 509 S. Alton Blvd., Alton, Texas at 6:30 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 14 people present at the Public Hearing held at the City of Donna City Hall, at 307 S. 12th Street, Donna, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 15 People at the Public Hearing held at the Edocuch City hall at 211 Southern Avenue, Edcouch, at 7:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
5	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 8 People present at the Public Hearing held at the Elsa City Hall at 106 S. Diana Street, Elsa, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A no comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
6	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 8 people at the Public Hearing held at the Granjeno City Hall at 6603 S. FM 494, Granjeno, Texas 78572, at 6:00 P.M.</p>	<p>Comments received by public regarding the continuation of park improvements, land acquisition for a multipurpose center to include a fire station, police department and computer lab.</p>	<p>Due to the limitation of funding it was agreed that the city would concentrate on City opted to completing the park project and then consider the additional projects if future funding is available.</p>	
7	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 6 people at the Public Hearing held at Hidalgo City Hall at 704 E. Texano Drive, Hidalgo Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
8	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 5 people at the Public hearing held at La Joya city Hall at 101 N. Leo Avenue, La Joya Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
9	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 8 people at the Public Hearing held at the La Villa City hall at 916 S. Mike Chapa Street, La Villa, Texas at 6:15 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No Comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
10	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 9 people at the Public Hearing held at the Mercedes City Hall at 400 S. Ohio Street, Mercedes, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
11	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were at total of 6 people at the public hearing held at the Palmview City Hall at 400 W. Veterans Blvd, Palmview Texas at 5:30 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
12	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 17 people at the Public Hearing held at the Penitas Municipal Library portable building at 1320 West Main Street, Penitas, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
13	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were at total of 7 people at the Public Hearing held at the Progreso City hall at 300 N. FM 1015, Progreso, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
14	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 26 people at the Public Hearing held at the San Juan Public Library at 1010 S. Standard Avenue, San Juan Texas at 6:00 P.M.</p>	<p>Discussion was held for a water/sewer improvements project to the down town area, upgrading old clay sewer lines.</p>	<p>The project was introduced and approved for the sewer line improvements.</p>	
15	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 8 people at the Public Hearing at the Sullivan City Hall at 500 Cenizo Drive, Sullivan City at 6:30 P.M.</p>	<p>Discussion was held and projects brought up were a Public Library, Neighborhood facility, Parks, Recreational Facility areas, Flood drainage, street improvements such as stop signs and and street names and paving.</p>	<p>Due to the limited funding the city opted to incorporate the continuation of the parks project and consider the other projects if future funding is available.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
16	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 5 people present at the Public Hearing held at the Weslaco Legislative Chambers at 255 S. Kansas Avenue, Weslaco, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
17	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were a total of 17 people at the public hearing held at the Precinct No. 1 offices located at 1906 Joe Stephens Avenue, Weslaco, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If app
18	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were 10 people at the Public Hearing held at the Precinct No. 2 offices located at 301 E. State, Pharr, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	
19	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were at total of 15 people at the Public Hearing held at the Precinct No. 3 offices located at 724 N. Breyfogle, Mission, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments received.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
20	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>There were at total of 10 people at the Public Hearing held at the Precinct No. 4 offices located at 1051 N. Doolittle Road, Edinburg, Texas at 6:00 P.M.</p>	<p>There were no public comments received.</p>	<p>N/A No comments public Comments.</p>	
21	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Hearing was held at the Hidalgo County Commissioner's Court on May 6, 2014 at 9:30 A.M.</p>			<p><a href="http://www.co.hidalgo.tx.us/D">http://www.co.hidalgo.tx.us/D</a></p>

**Table 4 – Citizen Participation Outreach**



## Expected Resources

### AP-15 Expected Resources – 91.220(c) (1, 2)

#### Introduction

The Urban County Program (UCP) is anticipating entitlement grant resources totalling \$9,909,868.00 are planned during this next fiscal year (July 1, 2014 thru June 30, 2015) to address obstacles to continue to meet underserved needs, foster decent housing and enhance communication between housing and social service agencies. The results for these activities will be reported on the County's Consolidated Annual Performance Evaluation Report (CAPER) to be published in September 2015.

#### Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,581,120	0	0	7,581,120	22,743,897	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,700,924	0	0	1,700,924	4,299,076	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	627,824	0	0	627,824	668,176	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The Urban County Program (UCP) will use no other forms of investment other than those described in 24 CFR 92.205 (b) in the administration of

HOME funds. As an economically distressed area the UCP has been waived from it's HOME matching requirements.

As for the FY14 HESG allocation, it will be met by a variety of resources such as private sources, value of donated material or building, value of any rent or lease on building, any salary paid to staff of the recipient in carrying out the emergency shelter program, cash contributions and the time and services contributed by volunteers.

Matching requirements will be satisfied by performing the following procedures:

- 1) Each request for payment will have 100% match documentation before payment can be released.
- 2) The on-site monitoring reviews are scheduled annually for all HESG grants. These reviews are completed to ensure compliance with programs and applicable HUD rules and regulations.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

N/A

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Service (General)	2013	2017	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$453,872	Public service activities other than Low/Moderate Income Housing Benefit: 33482 Persons Assisted
2	Section 108 Loan	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Other	CDBG: \$213,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5235 Persons Assisted
3	Parks, Recreational Facility Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: \$932,261	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Water & Sewer Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: \$1,193,206	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10169 Persons Assisted
5	Street Improvements	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Infrastructure	CDBG: \$2,742,557	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 70386 Persons Assisted
6	Fire Station Equipment	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Facilities	CDBG: \$167,822	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 39322 Persons Assisted
7	Senior Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$143,068	Public service activities other than Low/Moderate Income Housing Benefit: 311 Persons Assisted
8	Handicapped Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$31,500	Public service activities other than Low/Moderate Income Housing Benefit: 9 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Transportation	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$90,422	Public service activities other than Low/Moderate Income Housing Benefit: 382491 Persons Assisted
10	Battered & Abused Spouses	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$44,500	Public service activities other than Low/Moderate Income Housing Benefit: 930 Persons Assisted
11	Health Services	2014	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$39,000	Public service activities other than Low/Moderate Income Housing Benefit: 357 Persons Assisted
12	Abused & Neglected Children	2013	2017	Non-Homeless Special Needs Non-Housing Community Development		Public Services	CDBG: \$161,000	Public service activities other than Low/Moderate Income Housing Benefit: 857 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	Planning/Administration	2014	2017	Affordable Housing Public Housing Non-Homeless Special Needs Non-Housing Community Development		Other	CDBG: \$1,323,339	
14	Direct Home Ownership Assistance	2013	2017	Affordable Housing		Housing	HOME: \$100,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted
15	Owner Occupied Rehabilitaiton Program	2013	2017	Affordable Housing		Housing	HOME: \$930,832	Homeowner Housing Rehabilitated: 25 Household Housing Unit
16	CHDO Program	2013	2017	Affordable Housing		Housing	HOME: \$500,000	Homeowner Housing Added: 15 Household Housing Unit
17	Emergency Solutions Grant	2013	2017	Affordable Housing Homeless		Public Services	ESG: \$627,824	Homelessness Prevention: 8370 Persons Assisted

Table 6 – Goals Summary<TYPE=[text] REPORT\_GUID=[9B4786E64DDAC839A8E119B13CB7DB46]>

## Goal Descriptions

1	<b>Goal Name</b>	Public Service (General)
	<b>Goal Description</b>	Public Service (General) Activities include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age at various boys & girls clubs, Recreational Centers, Youth Center and for Girl Scout Units. Will also include the purchase and delivery of food by food pantries, the reimbursement of salaries and fringe benefits for instructors providing direct services to low income residents such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes.
2	<b>Goal Name</b>	Section 108 Loan
	<b>Goal Description</b>	Funds will be utilized to make payment on a section 108 loan for a multi-purpose community facility with community services.
3	<b>Goal Name</b>	Parks, Recreational Facility Improvements
	<b>Goal Description</b>	Activities consist of the purchase and installation of a water splashpads at various parks, the purchase and installation of other park equipment and the continuation of funding for the complete development and new construction at various parks. Expenses will also include but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion.
4	<b>Goal Name</b>	Water & Sewer Improvements
	<b>Goal Description</b>	
5	<b>Goal Name</b>	Street Improvements
	<b>Goal Description</b>	
6	<b>Goal Name</b>	Fire Station Equipment
	<b>Goal Description</b>	
7	<b>Goal Name</b>	Senior Services
	<b>Goal Description</b>	
8	<b>Goal Name</b>	Handicapped Services
	<b>Goal Description</b>	

9	<b>Goal Name</b>	Transportation
	<b>Goal Description</b>	
10	<b>Goal Name</b>	Battered & Abused Spouses
	<b>Goal Description</b>	
11	<b>Goal Name</b>	Health Services
	<b>Goal Description</b>	
12	<b>Goal Name</b>	Abused & Neglected Children
	<b>Goal Description</b>	
13	<b>Goal Name</b>	Planning/Administration
	<b>Goal Description</b>	
14	<b>Goal Name</b>	Direct Home Ownership Assistance
	<b>Goal Description</b>	
15	<b>Goal Name</b>	Owner Occupied Rehabilitaiton Program
	<b>Goal Description</b>	
16	<b>Goal Name</b>	CHDO Program
	<b>Goal Description</b>	
17	<b>Goal Name</b>	Emergency Solutions Grant
	<b>Goal Description</b>	

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

Utilizing the past three (3) years demographic statistics of families assisted to estimate the number of families to assist by AMI, the County of Hidalgo anticipates assisting five (5) families in the 30% AMI, thirty (30) families in the 60% AMI and fifteen (15) families in the 80% AMI.

## AP-35 Projects – 91.220(d)

### Introduction

The Hidalgo County Urban County Program (UCP) is made up of eighteen (18) cities and four (4) Precincts all within Hidalgo County.

#	Project Name
1	Alamo Water&Sewer Improvements
2	Alamo-PS General- B&G CLUB OF ALAMO/SAN JUAN
3	Alton-General Administration
4	Alton Senior Services
5	Alton Section 108
6	Alton Fire Station Equipment
7	Donna Street Improvements
8	Donna Transportation Services
9	Donna PS (general) Open Hands Community Charitable Services
10	Donna Senior Services-Amigos Del Valle
11	Edcouch Street Improvements
12	Edcouch General Administration
13	Edcouch PS (General) RGV Food Bank
14	Elsa Street Improvements
15	Elsa PS (general)- RGV Food Bank
16	Elsa Senior Services - Amigos Del Valle
17	Granjeno General Administration
18	Granjeno Parks, Recreational Facility Improvemnets
19	Hidalgo- Parks, Recreational Facility Improvements
20	La Joya General Administration
21	La Joya Senior Services (La Joya Sr. Center)
22	La JOya PS (general) La Joya Youth Center
23	La Joya Parks, Recreational Facility Improvements
24	La Joya Street Improvements
25	La Villa General Administration
26	La Villa Public Service (general) RGV Food Bank
27	La Villa Water & Sewer Improvements
28	Mercedes Street Improvements
29	Mercedes General Program Administration
30	Mercedes Fire Station Equipment
31	Mercedes Services (General) Libary
32	Mercedes Senior Services- Amigos Del Valle

#	Project Name
33	Mercedes Public Service (General)- Mercedes Recreational Center
34	Mercedes Abused & Neglected Children- Children's Advocacy Center
35	Palmview General Administration
36	Palmview PFI- Fire Station/ Equipment
37	Palmview PFI- Parks, Recreational Facility Improvements
38	Penitas General Administration
39	Penitas Street Improvements
40	Progreso Street Improvements
41	San Juan General Administration
42	San Juan Water/Sewer Improvements
43	San Juan Senior Services- Senior Community Outreach Services
44	San Juan Senior Services - Amigos Del Valle
45	San Juan (General) - Boys & Girls Club of Alamo/San Juan
46	San Juan Abused & Neglected Children - Casa of Hidalgo County
47	Sullivan City General Administration
48	Sullivan City Street Improvements (Street Improvements)
49	Sullivan City Transportation Services - LRGVDC Rio Metro
50	Weslaco General Program Administration
51	Weslaco Water/Sewer Improvements
52	Weslaco Park, Recreational Facility Improvements
53	Precinct No. 1 Street Improvements
54	Precinct No.1 General Program Administration
55	Precinct No. 1 Public Services (General) - La Union Del Pueblo Entero
56	Precinct No. 1 Public Services (General) - Girl Scouts of Greater South Texas
57	Precinct No.1 Handicapped Services - Camp University
58	Precinct No. 1 Public Services ( General) - Open Hands Community Charitable Services
59	Precinct No. 1 Health Services - Easter Seals Rio Grande Valley
60	Precinct No.1 Public Services (General) - Mercedes Recreational Center
61	Precinct No. 1 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
62	Precinct No. 1 Public Services (General) - Boys & Girls Club of Edinburg (Hargil)
63	Precinct No.1 - Senior Services - Amigo Del Valle
64	Precinct No.1 Senior Services - Foster Grandparent Program
65	Precinct No.1 Senior Services - Senior Community Outreach Services
66	Precinct No.1 Transportation Services - Valley Metro Public Transportation
67	Precinct No. 1 Battered & Abused Spouses - Mujeres Unidas
68	Precinct No. 1 Health Services - Nuestra Clinica Del Valle
69	Precinct No.1 Abused & Neglected Children - CASA of Hidalgo County
70	Precinct No. 1 Abused & Neglected Children - Children's Advocacy Center
71	Precinct No.1 Public Service (General) RGV Food Bank - Edcouch - Harvest Time Valley Church)

#	Project Name
72	Precinct No. 1 Public Service (General) RGV Food Bank - (Elsa Food Pantry Unit)
73	Precinct No. 2 Street Improvements
74	Precinct No. 2 General Program Administration
75	Precinct No. 2 Public Services (General) - La Union Del Pueblo Entero
76	Precinct No. 2 Senior Services- Amigos Del Valle
77	Precinct No. 2 Foster Grandparent Program
78	Precinct No. 2 Senior Services- Senior Community Outreach Services
79	Precinct No. 2 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
80	Precinct No. 2 Public Services (General) - Boys & Girls Club of Pharr
81	Precinct No. 2 Transportation Services - Valley Metro Public Transportation
82	Precinct No. 2 Battered & Abused Spouses - Mujeres Unidas
83	Precinct No. 2 Health Services - Hope Family Health Center
84	Precinct No. 2 - Abused & Neglected Children - CASA of Hidalgo County
85	Precinct No. 2 Abused & Neglected Children - Children's Advocacy Center
86	Precinct No. 2 Public Service (General) - Arise South Tower
87	Precinct No.3 General Program Administration
88	Precinct No. 3 Street Improvements
89	Precinct No. 3 Abused & Neglected Children - CASA of Hidalgo Co.
90	Precinct No. 3 Abused & Neglected Children - Children's Advocacy Center (CAC)
91	Precinct No.3 Battered & Abused Spouses- Women Together/ Mujeres Unidas
92	Precinct No. 3 Handicapped Services - C.A.M.P. University
93	Precinct No.3 Health Services - Hope Family Health Center
94	Precinct No. 3 Public Services (General) - La Union Del Pueblo Entero (Lupe)
95	Precinct No. 3 Senior Services - Amigos Del Valle, Inc.
96	Precinct No. 3 Transportation Services - Valley Metro Public Transportation
97	Precinct No. 3 Public Services (General) - Boys & Girls Club of Mission
98	Precinct No. 3 Public Services (General) - Girl Scouts of Greater S. Texas
99	Precinct No. 4 General Program Administration
100	Precinct No. 4 Parks, Recreational Facilities - Brewster Park
101	Precinct No. 4 Water/Sewer Improvements (Colonia Match)
102	Precinct No. 4 Transportation Services- LRGVDC Valley Metro
103	Precinct No. 4 Public Services (General) - Boys & Girls Club of Edinburg
104	Precinct No. 4 Abused & Neglected Children - Children's Advocacy Center
105	Precinct No. 4 Battered & Abused Spouses - Mujeres Unidas
106	Precinct No. 4 Senior Services - Amigos Del Valle
107	Precinct No. 4 Public Services (General) - Girl Scouts of Greater South TX
108	Precinct No. 4 Public Services (General) - La Union Del Pueblo Entero
109	Precinct No. 4 Public Services (General) The Pharr Literacy Center
110	UCP General Administration

#	Project Name
111	UCP Common Fund
112	HOME -General Administration
113	HOME Direct Home Ownership Assistance
114	HOME-Owner-Occupied Rehabilitation Program
115	HOME CHDO Program
116	HESG PRogram

**Table 7 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Given the range of competing needs, the priorities were established from public comments and these units of local governments. As always the most overwhelming obstacles to meeting the under served needs is the lack of funding availability but also the lack of a concentrated focus of available resources working in unison towards a common goal, a general sense of apathy or detachment that is obvious from the lack of public participation during public hearings.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

<b>1</b>	<b>Project Name</b>	Alamo Water&Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water & Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$243,322
	<b>Description</b>	Project consists of the installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are 4" service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion. Location: Country Living Estates, Southside of Moore Road.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3282 low- moderate income people
	<b>Location Description</b>	Country Living Estates Southside of Moore Road.
	<b>Planned Activities</b>	Installation of approximately 5,100 linear feet of 8" PVC sanitary sewer lines to include but not limited to manholes, manholes with drop structures, trench safety protection, incidental cuts and replacement existing asphalt. Also included are service connections to the property line other appurtenances/contingencies, geo-technical, construction material testing and professional engineering services as they pertain to project completion.

<b>2</b>	<b>Project Name</b>	Alamo-PS General- B&G CLUB OF ALAMO/SAN JUAN
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	320 YOUTH - LOW / MODERATE INCOME
	<b>Location Description</b>	Location of service: 501 N. 13th Street, Alamo, Texas
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits of staff providing direct services to youth 4-18 years of age, and the purchase of minor recreational equipment/supplies. Sport programs, fitness, arts/crafts, health and life skills will also be provided. Services will be provided during and after school. Project outcome will develop character and leadership skills.
<b>3</b>	<b>Project Name</b>	Alton-General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573

	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 509 South Alton Blvd, Alton Texas 78573
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: 509 South Alton Blvd, Alton Texas 78573
<b>4</b>	<b>Project Name</b>	Alton Senior Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$1,500,000
	<b>Description</b>	Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center 289 W Dawes Ave, Alton TX 78573
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50
	<b>Location Description</b>	Location: Senior Center 289 W Dawes Ave, Alton TX 78573

	<b>Planned Activities</b>	Funds will be utilized to provide direct services to the elderly of the community by reimbursing the salary and fringe benefits of the van driver who transports the elderly to and from home to medical facilities, deliver of meals to 10+ homes in Alton when the elderly are unable to attend the center, and to pick up seniors at their homes in the morning and drop them off in the afternoon. Location: Senior Center 289 W Dawes Ave, Alton TX 78573
5	<b>Project Name</b>	Alton Section 108
	<b>Target Area</b>	
	<b>Goals Supported</b>	Section 108 Loan
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$213,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5235
	<b>Location Description</b>	Alton
	<b>Planned Activities</b>	
6	<b>Project Name</b>	Alton Fire Station Equipment
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Station Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$40,322
	<b>Description</b>	Project consists of the purchase of firefighting equipment for the volunteer fire department. Location: 105 West Dawes Blvd., Alton Texas 78573
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5235 low-to moderate income persons from the city of Alton, Texas will benefit from this project.
	<b>Location Description</b>	Location: 105 West Dawes Blvd., Alton Texas 78573
	<b>Planned Activities</b>	Project consists of the purchase of firefighting equipment for the volunteer fire department.
<b>7</b>	<b>Project Name</b>	Donna Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$254,764
	<b>Description</b>	Project consists of the Certificates of Obligation bond payment for street improvements previously completed.LOCATION: City wide project
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	14577 low-to moderate income persons will benefit from this project.
	<b>Location Description</b>	LOCATION: City wide project of the city of Donna, Texas
	<b>Planned Activities</b>	Project consists of the Certificates of Obligation bond payment for street improvements previously completed.
<b>8</b>	<b>Project Name</b>	Donna Transportation Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	

	<b>Funding</b>	CDBG: \$144,220
	<b>Description</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit. Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8096 low-to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: City of Donna Bus Stops; Main office located at 311 N. 15th St, McAllen, TX
	<b>Planned Activities</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Donna. These funds will be utilized as part of a county-wide project benefit.
9	<b>Project Name</b>	Donna PS (general) Open Hands Community Charitable Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,068
	<b>Description</b>	Project expenditures include the purchase of food for distribution to the LMI residents of Donna. Location: Office is located at 307 S. 17th St. Donna
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	1800 low -to moderate income persons will benefit from this project.

	<b>Planned Activities</b>	Project expenditures include the purchase of food for distribution to the LMI residents of Donna.
<b>10</b>	<b>Project Name</b>	Donna Senior Services-Amigos Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,068
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna. Location of service: 1408 Silver Avenue, Donna, TX; and City limits of Donna.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9 low- to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: 1408 Silver Avenue, Donna, TX; and City limits of Donna.. Beneficiaries: 9
<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the city of Donna.	
<b>11</b>	<b>Project Name</b>	Edcouch Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$264,422

	<b>Description</b>	Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3925 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Locations: 1.) Wista Street - From curb to Crenshaw Ave. 2.) Ester Street - From Adkins St. to Crenshaw Ave. 3.) Southern Ave. - From Lackland St. to Railroad St. 4.) Calle Juanita - From SH 107 to Avenida del Sur St. 5.) Gonzalez St. - From Juanita St. to Calle Angelita. 6.) Calle Lopez - From Angelita St. to Salazar St. 7.) Gutierrez St. – From Llano Grande St. to end of Road Valley Gutter location: midsection (corner) intersection of Southern Ave. & Railroad St. and midsection (corner) intersection of Pacific Ave. & Railroad St., City of Edcouch, Hidalgo County, Texas
	<b>Planned Activities</b>	Project consist of street resurfacing (overlay) and valley gutter (concrete) improvements, including but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering service fees, geo-technical and construction material testing fees, advertisements as they pertain to project completion.
<b>12</b>	<b>Project Name</b>	Edcouch General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,900

	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 211 West Southern Avenue, Edcouch, Texas 78538
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 211 West Southern Avenue, Edcouch, Texas 78538
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.
<b>13</b>	<b>Project Name</b>	Edcouch PS (General) RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Harvest Service Valley Church 612 East Santa Rosa Ave. Edcouch, TX 78538
<b>Planned Activities</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents.	

<b>14</b>	<b>Project Name</b>	Elsa Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$252,322
	<b>Description</b>	Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2095 low to moderate income persons will benefit from this projevct.
	<b>Location Description</b>	Locations: 1.) Fannin (From Highway 107 to Ciro Casares = 2580 ft.) 2.) Carlos Arispe (From Highway 107 to VFW Street = 1025 ft.) 3.) Joe Medina (From Highway to VFW Street = 1376 ft.) 4.) Third Street (From Austin to FM 88 = 1915 ft.)
<b>Planned Activities</b>	Project consists of the reconstruction of Fannin, Carlos Arispe, Joe Medina and Third streets to including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion.	
<b>15</b>	<b>Project Name</b>	Elsa PS (general)- RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Planned Activities</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
<b>16</b>	<b>Project Name</b>	Elsa Senior Services - Amigos Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 low-to moderate income elderly persons will benefit from this project.
	<b>Location Description</b>	Location: 505 N. Hidalgo Street, Elsa, Texas 78543

	<b>Planned Activities</b>	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Elsa city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location: 505 N. Hidalgo Street, Elsa, Texas 78543
<b>17</b>	<b>Project Name</b>	Granjeno General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: Granjeno City Hall 6603 S. FM 494 Granjeno, Tx 78572
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.
<b>18</b>	<b>Project Name</b>	Granjeno Parks, Recreational Facility Improvemnts
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$270,322

	<b>Description</b>	Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion. Location: 6607 South FM 494 Granjeno Texas
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	338 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 6607 South FM 494, Granjeno Texas
	<b>Planned Activities</b>	Project consists of the continued development and construction of Granjeno park- Phase II to include the construction of a vented hexagon canopy with electrical outlets, kiosk square single post, basketball court, sand volleyball court, purchase and installation of exercise and fitness work out stations and the purchase and installation of park equipment (to include but not limited to a playscape, swing set, plastic timber, surfacing material, picnic tables, benches, litter receptacles, and related equipment). Project will also include advertisements, professional service fees, material testing fees, surveying services, and related appurtenances as they pertain to project completion.
<b>19</b>	<b>Project Name</b>	Hidalgo- Parks, Recreational Facility Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$27,332,200
	<b>Description</b>	Project consists of (a)the purchase and installation of a water splash pad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion.

	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7339 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision.
	<b>Planned Activities</b>	Project consists of (a)the purchase and installation of a water splashpad at Hidalgo Memorial Park, and (b) purchase and installation of a water splash pad and park equipment at the Villa Garza Flores Park, including but not limited to professional engineering/architectural services, material testing services, advertisement and related appurtenances as they pertain to project completion. Location: (a) Hidalgo Memorial Park – 200 Judy Drive, Hidalgo, Texas (b) Villa Garza Flores Park- within Villa Garza Flores Subdivision.
<b>20</b>	<b>Project Name</b>	La Joya General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560

	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: La Joya City Hall 101 N Leo Avenue, La Joya, Texas 78560
21	<b>Project Name</b>	La Joya Senior Services (La Joya Sr. Center)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$35,000
	<b>Description</b>	Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 low to moderate income elderly persons will benefit from his project.
	<b>Location Description</b>	Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
	<b>Planned Activities</b>	Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Additional services will include water aerobics instruction to enhance physical activities. Location: Senior Citizen Center 920 South Leo Ave, La Joya TX 78560
22	<b>Project Name</b>	La JOya PS (general) La Joya Youth Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$31,000

	<b>Description</b>	Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility â€” 604 Solomon Chapa, La Joya, Texas 78560
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	113 low to moderate persons will benefit from this project.
	<b>Location Description</b>	Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries for direct services by the director and staff. Purchase of equipment to include but not limited to baseball, soccer, cheer, dance, after school mentorship, swimming lessons, football, arts, and an additional craft instruction courses benefiting the youth 4-18 years of age within the community of La Joya. Location: Youth Facility – 604 Solomon Chapa, La Joya, Texas 78560
<b>23</b>	<b>Project Name</b>	La Joya Parks, Recreational Facility Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$34,000
	<b>Description</b>	Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances. Location: Military Park - S Garza and Military Rd in La Joya TX 78560
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3985 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Military Park - S Garza and Military Rd in La Joya TX 78560
	<b>Planned Activities</b>	Project consists of the funding for the continued development of Military Park including the purchase installation and complete construction of a water splash park and purchase and installation of other park equipment including but not limited to slides, monkey bars, swing sets, and other related appurtenances. Location: Military Park - S Garza and Military Rd in La Joya TX 78560
<b>24</b>	<b>Project Name</b>	La Joya Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$17,082,200
	<b>Description</b>	Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1480 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.

	<b>Planned Activities</b>	Project consists of funding for the re-paving of various street including but not limited to professional engineering services, material testing, advertisements, and related expenses as they pertain to project completion. Location: 11th, 12th, 13th, 14th, Vela/Jackson Street, Peralez/Martinez Street, Gonzalez Street, Alaniz Street, and Elizabeth Street, La Joya, Texas.
25	<b>Project Name</b>	La Villa General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 920 Mike Chapa Street, La Villa, Texas 78562
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 920 Mike Chapa Street, La Villa, Texas 78562
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: 920 Mike Chapa Street, La Villa, Texas 78562
26	<b>Project Name</b>	La Villa Public Service (general) RGV Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000

	<b>Description</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents. Location of service:La Villa Youth Center â&ç 302 West 2nd Street, La Villa, Texas
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1275 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	La Villa Youth Center – 302 West 2nd Street, La Villa, Texas
	<b>Planned Activities</b>	Project expenditures include the reimbursement of expenses related to the purchase of food distributed by Iglesia de Sarron to La Villa residents.  Location of service: La Villa Youth Center – 302 West 2nd Street, La Villa, Texas
<b>27</b>	<b>Project Name</b>	La Villa Water & Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water & Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$255,322
	<b>Description</b>	Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion.Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1811 low to moderate income persons will benefit from this project.

	<b>Location Description</b>	Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
	<b>Planned Activities</b>	Project consists of the construction of a 200,000 gallon storage tank, the installation of service pumps and items related to connection to the existing SCADA system and related appurtenances including but not limited to professional engineering services, geo-technical and construction material testing as they pertain to project completion.  Location: Southeast Corner of LCS Prison and Hwy 107, La Villa, TX
<b>28</b>	<b>Project Name</b>	Mercedes Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$145,218
	<b>Description</b>	Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20343 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	400 S. Ohio Streets is where funds for the payment of bonds will be administered.
	<b>Planned Activities</b>	Bond Payment – Project consists of the payment of a Bond for the previous construction of streets throughout the city. Census Tract(s): 229.00 (1-4), 230.00 (1,2,4) 231.01 (1-3) 231.02 (1-2) Beneficiaries: 20343
<b>29</b>	<b>Project Name</b>	Mercedes General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other

	<b>Funding</b>	CDBG: \$1,800
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 400 S. Ohio Street, Mercedes, Texas 78570
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 400 S. Ohio Street, Mercedes, Texas 78570
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 400 S. Ohio Street, Mercedes, Texas 78570
<b>30</b>	<b>Project Name</b>	Mercedes Fire Station Equipment
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Station Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit. Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	21794 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 323 South Ohio Avenue, Mercedes, Texas.

	<b>Planned Activities</b>	Project consists of the purchase of firefighting equipment for the fire department such as but not limited to rescue equipment consisting of: hydraulic rescue cutter, spreaders, ram bar and power unit.  Location: 323 South Ohio Avenue, Mercedes, Texas. Census Tract(s): 229.00 (01-05), 230.00 (01-04), 231.02 (01-02) and 231.01 (01-03)
31	<b>Project Name</b>	Mercedes Services (General) Library
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20343 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 410 S. Ohio Street, Mercedes, Texas
<b>Planned Activities</b>	Project consists of the purchase of minor equipment, furnishings and/or supplies for the library to assist with providing services. Location: 410 S. Ohio Street, Mercedes, Texas Census Tract(s): 229.00(1-4), 230.00(1,2,4) 231.01(1-3) 231.02(1-2)	
32	<b>Project Name</b>	Mercedes Senior Services- Amigos Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 Low to moderate elderly persons will benefit from this project.
	<b>Location Description</b>	Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries.
	<b>Planned Activities</b>	Project expenditures include the reimbursement of expenses for delivered meals to twelve (12) elderly (62 years or older) residents within the City of Mercedes city limits. In addition the project will provide social services such as case management that will entail home visit assessments, information and referred services. Location of service: Senior Center – 332 E. 5th Street, Mercedes, TX; citywide deliveries.
<b>33</b>	<b>Project Name</b>	Mercedes Public Service (General)- Mercedes Recreational Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$83,804
	<b>Description</b>	Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	475 low to moderate income persons will benefit from this project.

	<b>Location Description</b>	Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
	<b>Planned Activities</b>	Funding will be utilized to purchase equipment and/or supplies for the following youth programs but not limited to the: recreational, game room, gym, arts & crafts/library room, computer room, and sports for the growth and development of the children. Location of service: 1.) Mercedes Recreational Centers – 701 Mathis Avenue, Mercedes, TX and; 2.) 2023 N. Washington, Mercedes, TX
<b>34</b>	<b>Project Name</b>	Mercedes Abused & Neglected Children- Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	62 Low to Moderate Income Persons will benefit from this project.
	<b>Location Description</b>	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of the City of Mercedes. Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX
<b>35</b>	<b>Project Name</b>	Palmview General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration

	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,900
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities.  Location: Palmview City Hall, 400 W. Veterans Blvd. Palmview, TX
<b>36</b>	<b>Project Name</b>	Palmview PFI- Fire Station/ Equipment
	<b>Target Area</b>	
	<b>Goals Supported</b>	Fire Station Equipment
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$120,000
	<b>Description</b>	Project consists of the rehabilitation of the existing Fire Station including but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 613 North Palmview Commercial Drive, Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12293 Low to Moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 613 North Palmview Commercial Drive, Palmview, Texas
	<b>Planned Activities</b>	Project consists of the rehabilitation of the existing Fire Station including but not limited to professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion.  Location: 613 North Palmview Commercial Drive, Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
<b>37</b>	<b>Project Name</b>	Palmview PFI- Parks, Recreational Facility Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$149,422
	<b>Description</b>	Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion. Location: 400 Est Veterans Blvd., Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12293 Low to Moderate Income persons will benefit from this project.

	<b>Location Description</b>	Location: 400 Est Veterans Blvd., Palmview, Texas
	<b>Planned Activities</b>	Project consists of the rehabilitation of the existing Palmview Park facilities including but not limited to the rehabilitation of the bathroom facility/concession stand. Activity will also include the purchase and installation of bleachers and park equipment and professional engineering/architectural services, advertisements, material testing services and all related appurtenances as they pertain to project completion.  Location: 400 Est Veterans Blvd., Palmview, Texas Census Data: 202.01 (01-02) 202.02 (01-03) 201.00 (04) 242.02 (01) 64% LMA (city wide benefit project)
<b>38</b>	<b>Project Name</b>	Penitas General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: Peñitas City Hall, South FM 1427, Peñitas, TX
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Peñitas City Hall, South FM 1427, Peñitas, TX
<b>39</b>	<b>Project Name</b>	Penitas Street Improvements
	<b>Target Area</b>	

	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$268,322
	<b>Description</b>	Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion. Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	891 Low to Moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 7857
	<b>Planned Activities</b>	Project consists of the new construction of La Joya Avenue and Pike Avenue (Second section) in El Rio Subdivision including surrounding and abutting streets. Project includes installation of drainage lines, inlets, sidewalks, water line replacement with hydrants, professional services, material testing fees, and advertisement fees as they pertain to project completion. Location: La Joya Avenue and Pike Avenue are located in El Rio Subdivision in Penitas, Texas 78576 Census Data: 242.02 (02)
<b>40</b>	<b>Project Name</b>	Progreso Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$273,322

	<b>Description</b>	Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion. Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road.Census Tract(s): 228 (2-3)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6020 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road.
	<b>Planned Activities</b>	Project consists of the reconstruction and/or overlay of Baker Rd. and Miracle Rd. including but not limited to adjacent/abutting streets within the same general vicinity, all related appurtenances such as engineering, geo-technical and construction material testing services, advertisements as they pertain to project completion.  Location: (Baker Drive (from FM 1015 to Catarina Street) 2) Baker Drive (from Arroyo Street to Gonzalez Road, & 3) Miracle Road (from Catarina Road to end of road going west) two portions of Baker Road and one on Miracle Road.  Census Tract(s): 228 (2-3)
41	<b>Project Name</b>	San Juan General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration

	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: San Juan City Hall-709 S Nebraska Ave, San Juan, TX 78589
<b>42</b>	<b>Project Name</b>	San Juan Water/Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water & Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$268,028
	<b>Description</b>	Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion. Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue. Census Data: 218.02 BG 01
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1194 low to moderate income persons will benefit from this project.

	<b>Location Description</b>	Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue.
	<b>Planned Activities</b>	Project consists of the installation of an 8-inch sanitary sewer line including but not limited to professional engineering services, advertisement fees, material testing fees and all related appurtenances as they pertain to project completion. Location: alleyways between 3rd Street and Railroad Street and Alley between Kansas Avenue and Wyoming Avenue. Census Data: 218.02 BG 01
<b>43</b>	<b>Project Name</b>	San Juan Senior Services- Senior Community Outreach Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office â€” 840 W. Austin Ave Alamo, TX.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	39 low to moderate elderly persons will benefit from this project.
	<b>Location Description</b>	Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX.
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older) chronically and terminally ill or disabled. Location: Main Senior Community Outreach Office – 840 W. Austin Ave Alamo, TX.
<b>44</b>	<b>Project Name</b>	San Juan Senior Services - Amigos Del Valle

	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center at 600 W. 1st Street, San Juan, TX; citywide deliveries.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 low to moderate elderly persons will benefit from this project.
	<b>Location Description</b>	Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries.
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location of service: San Juan Nutrition Center/Senior Center – 600 W. 1st Street, San Juan, TX; citywide deliveries.
45	<b>Project Name</b>	San Juan (General) - Boys & Girls Club of Alamo/San Juan
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	192 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age. Activities shall also include the purchase of recreational equipment/supplies. The additional service of volleyball programs will be offered to members. Location: Alamo Unit – 501 N. 13th Street, Alamo, TX; and Soresen Elementary – 715 South Standard, San Juan, TX
<b>46</b>	<b>Project Name</b>	San Juan Abused & Neglected Children - Casa of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: CASA Office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
<b>47</b>	<b>Project Name</b>	Sullivan City General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$3,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements included but not limited to advertisements, postings, coordinating project activities and related eligible activities. Location: Sullivan City Hall – 500 Cenizo Sullivan City, Texas 78595
<b>48</b>	<b>Project Name</b>	Sullivan City Street Improvements (Street Improvements)
	<b>Target Area</b>	

	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$260,322
	<b>Description</b>	Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2071 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX
	<b>Planned Activities</b>	Project consists of the funding for the continuation to the 2013 Street Improvements project calling for the purchase and installation of solar street lights including but not limited to professional services, material testing fees, and advertisements as they pertain to project completion. Project may include the addition of abutting and surrounding streets. Project environmentally cleared in 2013. Location: Cenizo Street (aka Cemetery Road), Guadalupe Flores Road (on Escandon St, Alamo St, and Olmo St), El Pinto Road (Exp 83 to Benavides Elem), and Obregon Street in Sullivan City, TX Census Data: 242.01 BG 02 & 03
49	<b>Project Name</b>	Sullivan City Transportation Services - LRGVDC Rio Metro
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2071 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX.
	<b>Planned Activities</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Sullivan City. These funds will be utilized as part of a county-wide project benefit. Location of services: Sullivan City area; Lower Rio Grande Valley Development Council Office located at 311 N. 15th St McAllen, TX. Census Data: 242.01 BG 02 & 03
50	<b>Project Name</b>	Weslaco General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 255 S. Kansas Street.; Weslaco, TX
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 255 S. Kansas Street.; Weslaco, TX
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: 255 S. Kansas Street.; Weslaco, TX
<b>51</b>	<b>Project Name</b>	Weslaco Water/Sewer Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water & Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$253,218
	<b>Description</b>	Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd. Location:1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos Census Tract(s): 224.00 (01-03)
	<b>Target Date</b>	6/30/2015
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1727 low to moderate income persons will benefit from this project.	

	<b>Location Description</b>	<b>Location:</b> 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos
	<b>Planned Activities</b>	Project consists of the continuation of the 2013 project which includes the installation of water lines and sewer lines and related street resurfacing improvements including but not limited to professional engineering services, geo-technical and construction material testing services, and advertisements as they pertain to project completion. All lines will be installed in the alleys between main roads of Calle Del Cedro, Calle Del Pino, Missouri Avenue and Texas Blvd.  <b>Location:</b> 1) Alley: between Calle del Cedro and Calle del Pino from Railroad to Los Torritos St. 2) Alley between Calle del Pino and Missouri between Rail Road to Los Torritos 3) Alley between Texas and Missouri Avenue from First St. to Los Torritos Census Tract(s): 224.00 (01-03)
52	<b>Project Name</b>	Weslaco Park, Recreational Facility Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$44,310
	<b>Description</b>	Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco. Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1)
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	783 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 400 S. Hidalgo St.; Weslaco, TX
	<b>Planned Activities</b>	<p>Project consists of improvements to Cavazos Park, includes but is not limited the purchase and installation of loose fill rubber mulch to be placed around the playground structures for safety purposes, installation of basketball backboards, construction of concrete sidewalks. Project will also include advertisements, material testing fees and related appurtenances as they pertain to project completion. Engineering will be incurred by the City of Weslaco.</p> <p>Location: 400 S. Hidalgo St.; Weslaco, TX Census Tract(s): 224 (1)</p>
53	<b>Project Name</b>	Precinct No. 1 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$275,311
	<b>Description</b>	Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the project's completion. Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX Census Tract(s): 221.01(4), 222.01 (01)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5162 low to moderate income persons will benefit from this project

	<b>Location Description</b>	Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX
	<b>Planned Activities</b>	Project consists of funding for the continuation of a FY 2013 reconstruction project (Old La Blanca Road North of Mile 9 N to Mile 12 North) and includes but is not limited to professional engineering services, geo-technical and construction material testing services, paving, drainage, advertisements and any other related appurtenances as they may pertain to the project's completion.  Location: Old La Blanca Road from Mile 9 North to Mile 12 North, Donna, TX Census Tract(s): 221.01(4), 222.01 (01)
54	<b>Project Name</b>	Precinct No.1 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: 1902 Joe Stephens Ave., Weslaco, TX 78596
55	<b>Project Name</b>	Precinct No. 1 Public Services (General) - La Union Del Pueblo Entero
	<b>Target Area</b>	

	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries. Location of service: Office Location 1225 N FM 491 â€” Mercedes, TX & 7766 Mile 16 N â€” Edcouch, Texas TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	92 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as for the outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 1 boundaries.  Location of service: Office Location 1225 N FM 491 – Mercedes, TX & 7766 Mile 16 N – Edcouch, Texas TX
56	<b>Project Name</b>	Precinct No. 1 Public Services (General) - Girl Scouts of Greater South Texas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$4,000

	<b>Description</b>	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	375 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
	<b>Planned Activities</b>	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services youth girls 4-18 years of age within the Precinct No. 1 boundaries Location of Services: Elementary Schools within Precinct No. 1 Boundaries.
57	<b>Project Name</b>	Precinct No.1 Handicapped Services - Camp University
	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$6,500
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide).Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 low to moderate handicapped persons will benefit from this project.
	<b>Location Description</b>	Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502

	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide).  Location of service: Main Office: 1400 N. 10th St, McAllen, TX 78502
58	<b>Project Name</b>	Precinct No. 1 Public Services ( General) - Open Hands Community Charitable Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$17,500
	<b>Description</b>	Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries. Location of services: 301 S. 17th Street, Donna, Texas
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1700 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: 301 S. 17th Street, Donna, Texas
	<b>Planned Activities</b>	Project expenditures include reimbursement of funds for the purchase of food from the RGV Food Bank for low-income families, and fund a new service the purchase and distribution of shoes for low-income children residing within the Precinct No. 1 boundaries.  Location of services: 301 S. 17th Street, Donna, Texas
59	<b>Project Name</b>	Precinct No. 1 Health Services - Easter Seals Rio Grande Valley
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000

	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area. Location of service: 1217 Houston Street, McAllen, Texas
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: 1217 Houston Street, McAllen, Texas
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Pct 1 area.  Location of service: 1217 Houston Street, McAllen, Texas
<b>60</b>	<b>Project Name</b>	Precinct No.1 Public Services (General) - Mercedes Recreational Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries. Location of service: Mercedes Recreational Center â€” 701 Mathis Avenue, Mercedes, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	855 low to moderate income persons will benefit from this project
	<b>Location Description</b>	Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX

	<b>Planned Activities</b>	Project expenditures include reimbursement for the purchase of recreational equipment/supplies for the youth 4-18 years of age in the Precinct No. 1 boundaries.  Location of service: Mercedes Recreational Center – 701 Mathis Avenue, Mercedes, TX
61	<b>Project Name</b>	Precinct No. 1 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries. Location of service: 501 N. 13th Street, Alamo, Texas 78516
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: 501 N. 13th Street, Alamo, Texas 78516
<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services to the youth 4-18 years of age, and purchase of minor recreational equipment / supplies for the youth within the Precinct No. 1 boundaries.  Location of service: 501 N. 13th Street, Alamo, Texas 78516	
62	<b>Project Name</b>	Precinct No. 1 Public Services (General) - Boys & Girls Club of Edinburg (Hargil)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000

	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries. Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 1 boundaries.  Location of service: Hargill Elementary 4th & Wilson St, Hargil, TX 78549
<b>63</b>	<b>Project Name</b>	Precinct No.1 - Senior Services - Amigo Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries. Location of services: 1116 N. Conway Avenue, Mission, Texas
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 low to moderate income elderly persons will benefit from this project.
	<b>Location Description</b>	Location of services: 1116 N. Conway Avenue, Mission, Texas

	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 1 boundaries.  Location of services: 1116 N. Conway Avenue, Mission, Texas
64	<b>Project Name</b>	Precinct No.1 Senior Services - Foster Grandparent Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries. Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 low to moderate income elderly persons will benefit from this project.
<b>Location Description</b>	Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ & Exp. 83, Weslaco, TX; and other sites as designated	

	<b>Planned Activities</b>	<p>Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 1 boundaries.</p> <p>Location of services: Margo Elementary – 1701 S. Bridge Street, Weslaco, TX; Weslaco Head Start I – 310 S. Kansas, Weslaco, TX; Memorial Elementary – 910 W. 18th Street, Weslaco, TX; Weslaco Head Start III – Mile 6 ½ &amp; Exp. 83, Weslaco, TX; and other sites as designated</p>
65	<b>Project Name</b>	Precinct No.1 Senior Services - Senior Community Outreach Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries. Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 low to moderate elderly persons will benefit from this project.
	<b>Location Description</b>	Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.
	<b>Planned Activities</b>	<p>Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within the Precinct No. 1 boundaries.</p> <p>Location of services: Main office – 840 W. Austin Ave, Alamo, TX; and surrounding Pct 1 area.</p>
66	<b>Project Name</b>	Precinct No.1 Transportation Services - Valley Metro Public Transportation

	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$21,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit. Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	7879 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 1. These funds will be utilized as a county-wide project benefit.  Location of services: Pct 1 area; 311 N. 15th St, McAllen, TX
<b>67</b>	<b>Project Name</b>	Precinct No. 1 Battered & Abused Spouses - Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Weslaco Satellite Center 111 E. 5th Street, Weslaco, TX

	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX
	<b>Planned Activities</b>	<p>Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.</p> <p>Location of services: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX</p>
68	<b>Project Name</b>	Precinct No. 1 Health Services - Nuestra Clinica Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area. Location of services: Nuestra Clinica Del Valle â€” 1200 E. Santa Rosa, Edcouch, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	117 low to moderate income persons will benefit from this project.

	<b>Location Description</b>	Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of dental services, support service for medications, radiology, and laboratory, sub-specialty referral, and other related medical services to children and adults in the Precinct No. 1 area.  Location of services: Nuestra Clinica Del Valle – 1200 E. Santa Rosa, Edcouch, TX
69	<b>Project Name</b>	Precinct No.1 Abused & Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location of services: CASA office at 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County

	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings.  Location of services: CASA office – 1001 S. 10th Avenue, Edinburg, TX and throughout Hidalgo County
<b>70</b>	<b>Project Name</b>	Precinct No. 1 Abused & Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. Location of services: CAC office @ 525 W. Wisconsin Rd, Edinburg, TX 78539
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	165 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539
<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County.  Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX 78539	
<b>71</b>	<b>Project Name</b>	Precinct No.1 Public Service (General) RGV Food Bank - Edcouch - Harvest Time Valley Church)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,500
	<b>Description</b>	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents. Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	435 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Planned Activities</b>	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Harvest Service Valley Church to Edcouch residents.  Location of service: Edcouch – Harvest Time Valley Church, 612 E. Santa Rosa, Edcouch, TX; RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
<b>72</b>	<b>Project Name</b>	Precinct No. 1 Public Service (General) RGV Food Bank - (Elsa Food Pantry Unit)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,500
	<b>Description</b>	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents. Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
	<b>Planned Activities</b>	Project expenditures include reimbursement of expenses related to the purchase of food distributed by Elsa Housing Food Pantry to Elsa residents.  Location: Elsa Housing Food Pantry 309 West 3rd Avenue, Elsa TX 78543, RGV Food Bank at 2601 West Zennia Avenue, McAllen, Texas 78502.
<b>73</b>	<b>Project Name</b>	Precinct No. 2 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$330,113
	<b>Description</b>	Projects will consist of the purchase and installation of solar lights. Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase IICensus Tract(s): 220.02 (4)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5133 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II

	<b>Planned Activities</b>	Projects will consist of the purchase and installation of solar lights.  Location: Bernardo Saenz Subdivision, Esperanza Estates, Whitewing Subdivision II and Road Runner Subdivision Phase II  Census Tract(s): 220.02 (4)
<b>74</b>	<b>Project Name</b>	Precinct No. 2 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 304 E. State, Pharr, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 304 E. State, Pharr, TX
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities.  Location: 304 E. State, Pharr, TX
<b>75</b>	<b>Project Name</b>	Precinct No. 2 Public Services (General) - La Union Del Pueblo Entero
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$9,698

	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries. Location of services: 1601 E. Business HWY 83, San Juan, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: 1601 E. Business HWY 83, San Juan, TX
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 2 boundaries.  Location of services: 1601 E. Business HWY 83, San Juan, TX
76	<b>Project Name</b>	Precinct No. 2 Senior Services- Amigos Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center â&#x201c; 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 2 boundaries Location of service: Senior Center – 600 W. 1st Street, San Juan, TX; 1116 N Conway, Mission, TX. And Pct 2 deliveries
77	<b>Project Name</b>	Precinct No. 2 Foster Grandparent Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$3,500
	<b>Description</b>	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 low to moderate elderly persons will benefit from this project.
	<b>Location Description</b>	Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.

	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries (stipends) and mileage for senior volunteers who will travel to local schools or youth centers and provide mentoring, one to one support services to at-risk children, and provide cognitive, social, and physical skills training to the youth of the Precinct No. 2 boundaries. Location of service: Main Office – 311 N. 15th Street, McAllen, TX, surrounding areas of Pct 2.
<b>78</b>	<b>Project Name</b>	Precinct No. 2 Senior Services- Senior Community Outreach Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries. Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 low to moderate income elderly persons will benefit from this project.
	<b>Location Description</b>	Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas
<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries (stipends) for senior volunteers providing support services to needy adults who are frail, elderly (62 years older), chronically and terminally ill or disabled within Precinct No. 2 boundaries.  Location of service: Main office – 840 W. Austin Ave, Alamo, TX; surrounding Pct 2 areas	
<b>79</b>	<b>Project Name</b>	Precinct No. 2 Public Services (General) - Boys & Girls Club of Alamo/ San Juan
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services

	<b>Funding</b>	CDBG: \$13,500
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit â€” 501 N. 13th Street, Alamo
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Alamo Unit – 501 N. 13th Street, Alamo
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries.  Location of service: Alamo Unit – 501 N. 13th Street, Alamo
<b>80</b>	<b>Project Name</b>	Precinct No. 2 Public Services (General) - Boys & Girls Club of Pharr
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Lopezville Unit (North San Juan Elementary) â€” 2900 N. Raul Longoria, San Juan, TX.
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	300 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX.
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as unit director, recreational leaders to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries.  Location of service: Lopezville Unit (North San Juan Elementary) – 2900 N. Raul Longoria, San Juan, TX.
<b>81</b>	<b>Project Name</b>	Precinct No. 2 Transportation Services - Valley Metro Public Transportation
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit. Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5628 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX

	<b>Planned Activities</b>	<p>Project expenditures include reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services for the residents within Precinct No. 2. These funds will be utilized as a county-wide project benefit.</p> <p>Location of services: Pct 2 area; main office located at 311 N. 15th St, McAllen, TX</p>
82	<b>Project Name</b>	Precinct No. 2 Battered & Abused Spouses - Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$13,500
	<b>Description</b>	<p>Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters
	<b>Planned Activities</b>	<p>Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project.</p> <p>Location of services: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters</p>

<b>83</b>	<b>Project Name</b>	Precinct No. 2 Health Services - Hope Family Health Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center ∂∂ 2332 Jordan Rd, McAllen, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 2 area. Location of services: Hope Family Health Center – 2332 Jordan Rd, McAllen, TX
<b>84</b>	<b>Project Name</b>	Precinct No. 2 - Abused & Neglected Children - CASA of Hidalgo County
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$18,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries. Location of service: Alamo Unit ∂∂ 501 N. 13th Street, Alamo, TX;
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX;
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as program director, program leader(s) to include the purchase of recreational equipment/supplies for the youth 4-18 years of age within the Precinct No. 2 boundaries.  Location of service: Alamo Unit – 501 N. 13th Street, Alamo, TX;
<b>85</b>	<b>Project Name</b>	Precinct No. 2 Abused & Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of services: CAC office @ 525 W. Wisconsin Rd, Edinburg, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	60 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX

	<b>Planned Activities</b>	<p>Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I &amp; II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit.</p> <p>Location of services: CAC office – 525 W. Wisconsin Rd, Edinburg, TX</p>
86	<b>Project Name</b>	Precinct No. 2 Public Service (General) - Arise South Tower
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	<p>Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2. Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.</p>
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1570 low to moderate income persons will benefit from this project.
<b>Location Description</b>	Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.	

	<b>Planned Activities</b>	<p>Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service for the programs which will provide family education and self-development through program activities for children and adults such as, English language development, ESL classes, literacy in Spanish for Adults, offer cultural programs, arts and crafts, storytelling, Folklorico, etc., and provide citizenship preparation classes to adults. Other services provided are sewing classes and health support groups for the citizens of Precinct No. 2.</p> <p>Location of services: 1417 South Tower Road, Alamo, Texas; outreach services will also be conducted in the Pct 2 area.</p>
<b>87</b>	<b>Project Name</b>	Precinct No.3 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: Precinct No.3 Office - 724 N. Breyfogle, Mission, TX 78574
<b>88</b>	<b>Project Name</b>	Precinct No. 3 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements

	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$246,619
	<b>Description</b>	Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trospen (9 ½ to 10) Mile and Iowa (8M to 13M) Census Data: 0241.01 (01-02)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8689 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trospen (9 ½ to 10) Mile and Iowa (8M to 13M)
	<b>Planned Activities</b>	Project consists of overlay , re-construction and/or new construction of county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity and related appurtenances such as professional engineering services, material testing fees and the purchase of materials as they relate to project completion. Locations: Minnesota Road (8 Mile to 9 1/2 Mile), Mile 9 (from Conway to Inspiration Road), Mile 9 ½ (from Conway to Inspiration), Colonia Monte Cristo Phase I & 2, Doffing (8M-9M) Inspiration (8M-10M), Trospen (9 ½ to 10) Mile and Iowa (8M to 13M) Census Data: 0241.01 (01-02)
<b>89</b>	<b>Project Name</b>	Precinct No. 3 Abused & Neglected Children - CASA of Hidalgo Co.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$35,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Service location: Court Appointed Special Advocates (CASA) of Hidalgo, 1001 S 10th Avenue, Edinburg TX 78539
<b>90</b>	<b>Project Name</b>	Precinct No. 3 Abused & Neglected Children - Children's Advocacy Center (CAC)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office â€” 525 W. Wisconsin Rd, Edinburg, TX

	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location: CACHC Office – 525 W. Wisconsin Rd, Edinburg, TX
91	<b>Project Name</b>	Precinct No.3 Battered & Abused Spouses- Women Together/ Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$11,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	230 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.

	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Mujeres Unidas/Transitional Housing Social Service Center – 501 N. Cynthia, McAllen and Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
92	<b>Project Name</b>	Precinct No. 3 Handicapped Services - C.A.M.P. University
	<b>Target Area</b>	
	<b>Goals Supported</b>	Handicapped Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 low to moderate income handicapped persons will benefit from this project.
	<b>Location Description</b>	Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502
<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualifying areas of the County of Hidalgo boundaries (county wide). Location of service: First Christian Church, 10th Street South of Pecan Blvd, McAllen, Texas and C.A.M.P. University, 1400 N. 10th St, McAllen, TX 78502	
93	<b>Project Name</b>	Precinct No.3 Health Services - Hope Family Health Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Health Services

	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	110 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
	<b>Planned Activities</b>	Project expenditures include reimbursement of expenses associated with medical services and procedures to include but are not limited to counseling services, prescription assistance, lab referrals, case management for the low income and uninsured residents of Pct. 3 area. Location: Hope Family Health Center, 2332 Jordan Rd McAllen TX 78503
<b>94</b>	<b>Project Name</b>	Precinct No. 3 Public Services (General) - La Union Del Pueblo Entero (Lupe)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$11,942
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	72 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: LUPE 349 W Dawes St Alton, TX
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 3 boundaries. Location of services: LUPE 349 W Dawes St Alton, TX
<b>95</b>	<b>Project Name</b>	Precinct No. 3 Senior Services - Amigos Del Valle, Inc.
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$11,000
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX 78572
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13 low to moderate income elderly persons will benefit from this project.
	<b>Location Description</b>	Location: 1116 N Conway Ave Mission, TX 78572
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 3 boundaries. Location: 1116 N Conway Ave Mission, TX 78572
<b>96</b>	<b>Project Name</b>	Precinct No. 3 Transportation Services - Valley Metro Public Transportation

	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	318923 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
	<b>Planned Activities</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #3. These funds will be utilized as part of a county-wide project benefit. Location of services: Precinct No. 3 area; Lower Rio Grande Valley Development Council Office located at 301 W Railroad, Weslaco, Texas 78596
<b>97</b>	<b>Project Name</b>	Precinct No. 3 Public Services (General) - Boys & Girls Club of Mission
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$46,000

	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff such as but not limited to the program leaders who provide direct services to the youth 4-18 years of age within the Precinct No. 3 boundaries, including the purchase of equipment and supplies for programs being provided to the youth. Location: Jessie Jensen Elementary Unit located on 5 ½ Glasscock Road in Mission, TX 78572
98	<b>Project Name</b>	Precinct No. 3 Public Services (General) - Girl Scouts of Greater S. Texas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$2,750
	<b>Description</b>	Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	125 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX

	<b>Planned Activities</b>	Project expenditures include the reimbursement of Membership dues for LMI girls 4-18 years of age within the Precinct No. 3 area. Location: Girl Scouts of Greater South Texas 1109 W Nolana Ste 202 McAllen, TX
99	<b>Project Name</b>	Precinct No. 4 General Program Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	Other
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Location: 1051 N. Doolittle Rd., Edinburg, TX
	<b>Planned Activities</b>	Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: 1051 N. Doolittle Rd., Edinburg, TX
100	<b>Project Name</b>	Precinct No. 4 Parks, Recreational Facilities - Brewster Park
	<b>Target Area</b>	
	<b>Goals Supported</b>	Parks, Recreational Facility Improvements
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$160,885

	<b>Description</b>	Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: 0243.01 (01)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 low to moderate income facility will benefit from this project.
	<b>Location Description</b>	Project Location: 22420 FM Road 1017 Linn, Texas
	<b>Planned Activities</b>	Project consists of construction of parking facility including but not limited to restroom facilities, solar lighting, walking trail, baseball and or soccer field, basketball pavilion, purchase and installation of playground equipment BBQ Pits, the construction of a versatile sports field and work out stations, and includes professional engineering fees, material testing and geo technical testing fees, and advertisements as they pertain to project completion. Project is a multi-year funded project. Project Location: 22420 FM Road 1017 Linn, Texas Census: 0243.01 (01)
<b>101</b>	<b>Project Name</b>	Precinct No. 4 Water/Sewer Improvements (Colonia Match)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Water & Sewer Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$173,316
	<b>Description</b>	Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections. Location: Hoehn Drive Subdivision Census: 0235.04 (01)

	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2155 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Hoehn Drive Subdivision
	<b>Planned Activities</b>	Project consists of providing matching funds for the State Colonia application for the purpose of providing first time sewer improvements and services to residents residing at Hoehn Drive Subdivision located within Precinct No. 4 boundaries. Funds will be used for the purchase of materials for the sewer connections. Location: Hoehn Drive Subdivision Census: 0235.04 (01)
<b>102</b>	<b>Project Name</b>	Precinct No. 4 Transportation Services- LRGVDC Valley Metro
	<b>Target Area</b>	
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	39894 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)

	<b>Planned Activities</b>	Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct #4. These funds will be utilized as part of a county-wide project benefit. Location of service: Pct 4 area; 311 N. 15th St, McAllen, TX (office)
103	<b>Project Name</b>	Precinct No. 4 Public Services (General) - Boys & Girls Club of Edinburg
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	495 low to moderate income persons will benefit from this project.
<b>Location Description</b>	Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street	
<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff providing direct services such as but not limited to program coordinator(s), program leader(s) to include the purchase of recreational equipment/ supplies for the youth 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83rd Street, San Carlos, TX and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street	

<b>104</b>	<b>Project Name</b>	Precinct No. 4 Abused & Neglected Children - Children's Advocacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Abused & Neglected Children
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$17,500
	<b>Description</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service : CAC office â€” 525 W. Wisconsin Rd, Edinburg, TX
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	70 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX
	<b>Planned Activities</b>	Project expenditures include reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. These funds will be utilized as a county-wide project benefit. Location of service : CAC office – 525 W. Wisconsin Rd, Edinburg, TX
<b>105</b>	<b>Project Name</b>	Precinct No. 4 Battered & Abused Spouses - Mujeres Unidas
	<b>Target Area</b>	
	<b>Goals Supported</b>	Battered & Abused Spouses
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$12,000

	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, etc. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location of service: Transitional Housing Social Service Center – 501 N. Cynthia, McAllen; Satellite Office – 420 N. 21st St., McAllen, TX; other undisclosed shelters.
<b>106</b>	<b>Project Name</b>	Precinct No. 4 Senior Services - Amigos Del Valle
	<b>Target Area</b>	
	<b>Goals Supported</b>	Senior Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	9 low to moderate income elderly persons will benefit from this project.
	<b>Location Description</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the Precinct No. 4 boundaries. Location of Service: Amigos Del Valle Center – 1116 N. Conway Ave., Mission, TX; and surrounding Pct 4 areas
<b>107</b>	<b>Project Name</b>	Precinct No. 4 Public Services (General) - Girl Scouts of Greater South TX
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,400
	<b>Description</b>	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX;
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	350 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX;
	<b>Planned Activities</b>	Project expenditures include reimbursement of membership fees, salaries, fringe benefits and mileage for staff providing direct services to the youth girls 4-18 years of age within the Precinct No. 4 boundaries. Location of service: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX;

<b>108</b>	<b>Project Name</b>	Precinct No. 4 Public Services (General) - La Union Del Pueblo Entero
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,210
	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	275 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: Colonias Within Precinct #4 Boundaries.
<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as outreach specialist and stipends to instructors of GED, ESL and citizenship preparation classes. Outreach will include the distribution of information about the various programs and services offered by LUPE, community meetings and leadership training for community residents within the Precinct No. 4 boundaries. Location: Colonias Within Precinct #4 Boundaries.	
<b>109</b>	<b>Project Name</b>	Precinct No. 4 Public Services (General) The Pharr Literacy Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Public Service (General)
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$5,000

	<b>Description</b>	Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialistâs. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program.Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	75 low to moderate income persons will benefit from this project.
	<b>Location Description</b>	Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
	<b>Planned Activities</b>	Project expenditures include but are not limited to the reimbursement of an salarie, fringe benefits for outreach specialist's. Including purchase of program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL) , general education development (GED) and employability skills. Supportive services include domestic violence, health awareness promotion, a colonia outreach initiative and cultural arts program. Location: 203 W. Quentin Newcombe Ave. Pharr, Tx
<b>110</b>	<b>Project Name</b>	UCP General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Planning/Administration
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$1,266,739
	<b>Description</b>	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program
	<b>Target Date</b>	6/30/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	427 E. Duranta Avenue, Suite 107 Alamo Texas 78516
	<b>Planned Activities</b>	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the Urban County Program
<b>111</b>	<b>Project Name</b>	UCP Common Fund
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	:
	<b>Description</b>	PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Throughout the 18 citie's and 4 precincts of Hidalgo County
	<b>Planned Activities</b>	PROJECT CONSISTS OF FUNDS TO BE ADMINISTERED AND UTILIZED BY THE UCP ADMINISTRATION TO ASSIST ADDITIONAL FUNDING FOR STREET IMPROVEMENTS WITHIN THE EIGHTEEN (18) CITIES AND FOUR (4) PRECINCT AREAS OF HIDALGO COUNTY.
<b>112</b>	<b>Project Name</b>	HOME -General Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	Street Improvements
	<b>Needs Addressed</b>	

	<b>Funding</b>	HOME: \$170,092
	<b>Description</b>	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	427 E. Duranta Avenue, Suite 107 Alamo, Texas 78516
	<b>Planned Activities</b>	Funding for staff salaries/fringe benefits, and other associated administrative costs for the administration of the HOME Program.
<b>113</b>	<b>Project Name</b>	HOME Direct Home Ownership Assistance
	<b>Target Area</b>	
	<b>Goals Supported</b>	Direct Home Ownership Assistance
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$100,000
	<b>Description</b>	Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 eligible first time home buyer families will benefit from this project.
	<b>Location Description</b>	to be determined at a later date when applicants are approved.
	<b>Planned Activities</b>	Project will provide principal reduction, down payment and closing cost and when applicable, gap financing assistance to ten (10) eligible first time homebuyers.
<b>114</b>	<b>Project Name</b>	HOME-Owner-Occupied Rehabilitation Program
	<b>Target Area</b>	

	<b>Goals Supported</b>	Owner Occupied Rehabilitaiton Program
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$930,832
	<b>Description</b>	Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 Substandard homes for eligible howmowners will benefit from this project.
	<b>Location Description</b>	to be determined once applicant is approved.
	<b>Planned Activities</b>	Project will provide rehabilitation and reconstruction services to twenty-five (25) substandard homes for eligible homeowners and includes project delivery expenses.
<b>115</b>	<b>Project Name</b>	HOME CHDO Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	CHDO Program
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	fifteen (15) new single-family homes will benefit from this project.
	<b>Location Description</b>	Location will be determined once the applicant is approved.
	<b>Planned Activities</b>	Funding for two area community housing development organizations for the construction of up to fifteen (15) new single-family homes and includes project delivery expenses.
<b>116</b>	<b>Project Name</b>	HESG PProgram

<b>Target Area</b>	
<b>Goals Supported</b>	Emergency Solutions Grant
<b>Needs Addressed</b>	Housing
<b>Funding</b>	ESG: \$627,824
<b>Description</b>	The overall administration of the ESG Program, to include Shelter Operations, Homeless Preventions, Rapid Re-Housing, Data Collections and the General Administration.
<b>Target Date</b>	
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8070 Household members will benefit from this project.
<b>Location Description</b>	locations to be for clients residing within the 18 cities and the 4 Precincts within Hidalgo County.
<b>Planned Activities</b>	Planned activities are Shelter Operations, Homeless Prevention, Rapid Re-Housing, Data Collections and General Administration activities.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The Hidalgo County Urban County Program (UCP) includes the cities of Alamo, Alton, Donna, Edcouch, Elsa, Granjeno, Hidalgo, La Joya, La Villa, Mercedes, Palmhurst, Palmview, Penitas, Progreso, Progreso Lakes, San Juan, Sullivan City, Weslaco, and the unincorporated parts of the County. All projects undertaken this program year will be undertaken in these areas of the County. Our records support Hidalgo County's demographics as per the US Census Bureau. Currently, Hidalgo County's population is 90.9% Hispanic with an average yearly household income of \$33,218.00. Please note that the next question regarding Geographic Distribution is not filled out due to the fact that there are no geographic distribution targeted areas for any UCP projects.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Honoring existing commitments between the cities and Hidalgo County to share the entitlement funds split to benefit all low income areas of the County of Hidalgo.

### **Discussion**

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

UCP intends to assist 50 housing units this fiscal year. These activities are intended to be funded by the HOME Investment Partnership Program.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	38
Special-Needs	12
Total	50

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	25
Rehab of Existing Units	25
Acquisition of Existing Units	0
Total	50

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Over the past three fiscal years, half of the owner-occupied rehabilitation program assisted households are categorized as special needs including elderly/frail elderly and/or households with at least 1 disabled member. As such, the County estimates assisting twenty-five (25) rehab single-family housing units, to include at least 12 Special-Needs households.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Due to insufficient funding for Public Facility Improvements and Public Service activities, the County of Hidalgo will not be able to address public housing needs.

### **Actions planned during the next year to address the needs to public housing**

None, other than to provide letters of support for housing development plans.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

None

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The County of Hidalgo Housing Authority is not designated as troubled. However, the City of Hidalgo has been designated as troubled and is currently in the process of evaluating and implementing a plan of action to alliviate problem(s).

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Hidalgo County provides a variety of services and support to individuals and special needs populations that need not only affordable housing but also supportive services. The County also provides financial support to multiple service agencies who provide services to homeless and special needs populations.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County will provide support to the subrecipients so that they will be able to operate at maximum capacity and provide as much assistance to the residents of Hidalgo County in an effort to end homelessness.

The County will fund four (4) subrecipients that will provide Rapid Rehousing and three (3) subrecipients that will provide Homeless Prevention services to over 100 households who could become homeless or are already homeless to help reduce and end homelessness.

Hidalgo County will not fund the street outreach category. However, in an effort to reach out to all homeless persons and assess their individual needs, the County will continue to fund subrecipients and encourage them to continue with their outreach efforts as in the past. The outreach efforts includes news media through television and presentations of their programs in local places such as the schools, MHMR, Valley Aids, etc. to help reach those individuals in need of assistance and provide them with a referral if they are not able to assist them directly.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Hidalgo County is funding two subrecipients that provide emergency shelter to the homeless and transitional housing to the individuals or households of domestic violence. The County will also provide rapid-rehousing funding in an effort to lessen the need for emergency and transitional housing. This subrecipients will provide shelter to over 100 households.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Because of the shortage of emergency and transitional options, the County encourages the transition to permanent housing as the first means of assistance. By working with service providers and PHAs in the County, the subrecipients priority is to help the homeless and special needs populations achieve a stable housing situation at the first opportunity.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Hidalgo County has funded both the homeless prevention and rapid re-housing categories under the ESG program. Hidalgo County expects that the rapid re-housing funds will help those individuals living in health care, mental health, foster care and other institutions or facilities and discharged will apply for the funding available. The subrecipients will continue to work with those agencies to get referrals to assist those individuals with rental assistance.

**Discussion**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The UCP does not believe that local building regulations, development fees, subdividing fees, and environmental assessments constitute barriers to fair and affordable housing. The majority of these regulations or policies cannot be considered excessive, exclusionary, discriminatory, or duplicative. It is not unreasonable for Hidalgo County or local cities with jurisdictional authority to charge fees for development, especially pertaining to land preparation costs.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County continues to aggressively pursue funding for areas known as colonias. Colonias are mostly rural subdivisions along the U.S.-Mexico border that lack adequate housing and public infrastructure. The County typically matches general revenue and CDBG funds to secure additional funding to address the housing and community development needs in these extremely impoverished areas.

### **Discussion**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

As a fast-growing area, the County must balance a diverse array of housing and community development issues. Needs present in the Urban County far outweigh the amount of federal, state, and local government funding available to address them.

### **Actions planned to address obstacles to meeting underserved needs**

- Hidalgo County is one of the fastest growing regions in the country, and its population growth threatens to outstrip the existing capacity of local housing and community development organizations. With ongoing cutbacks to public services, individuals and families will be hard pressed to meet their needs for affordable housing and other community development assistance.
- The Hidalgo County Urban County Program has a higher number of households living in poverty than the rest of the State. Approximately 35% of households in Hidalgo County are living below the poverty line, compared with 17.4% statewide, and 14.9% nationally.
- As a result of the region's lower income levels, few extremely low- and low-income residents can afford a median priced home, or the rent for a market-rate two-bedroom apartment. According to the National Low-Income Housing Coalition's Out of Reach February 2014 Report, a family earning 50% of the median income could only afford to pay \$400 a month for an apartment.
- Much of Hidalgo County continues to struggle with high unemployment. In February 2014, the average unemployment rate for the County of Hidalgo was 10.3%, compared to 5.9% statewide, and 6.7% nationally.
- A major contributor to the County's high unemployment and poverty rates is its low educational attainment levels. In March 2014, the US Census Bureau State and County data, reported that only 61.2% of residents in the Hidalgo County have graduated from high school, compared to 80.8% statewide and 85.7% nationally. Only 15.6% have an associate or bachelor's degree, compared with 26.3% statewide and 28.5% nationally.

Hidalgo County will continue to fund projects that provide the most benefit to the most people.

### **Actions planned to foster and maintain affordable housing**

Continue to fund our Community Housing Development Organizations (CHDO) partners to ensure that as many families that can get assisted will.

### **Actions planned to reduce lead-based paint hazards**

In recognition of the dangers posed by lead-based paint, the UCP tests homes that were constructed prior to January 1, 1978 for the presence of lead. The specific homes tested are those that are under consideration for housing rehabilitation assistance under the UCP's CDBG and HOME Programs. The appropriate abatement or interim control methods are employed if lead is found in the home.

### **Actions planned to reduce the number of poverty-level families**

Continue to provide funding to non-profit organizations that provide a direct resource to poverty-level families.

### **Actions planned to develop institutional structure**

Institutional structure is in place. The same department has administered the UCP funds for 26 years.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The UCP has and will continue to coordinate presentations to residents at Public Housing Authorities within Hidalgo County. Most recently, presentations were completed at the Pharr and Alamo PHA's properties at which all residents were invited to attend. During these sessions, the Home Buyer Assistance Program (HBA) is described in detail and copies of the HBA guidelines, in English and Spanish, are provided to all attendees. Residents of the PHA's have been very receptive to the information provided and always have numerous questions regarding the process of purchasing a home. Presentations generally last from one to two hours depending on the size of the audience and their questions. Audience sizes range, but generally there are about 15-20 residents in attendance. Once the HBA Program is described, other programs offered by the UCP such as the Rehab Program and CHDO Programs are also explained. Families are given contact information for CHDO's and the local USDA-RD Office as an option in their attempt to obtain a mortgage loan. The session ends with a Q&A session where any questions are answered. Staff is also available for one-on-one questions after the session has ended. All presentations are done in English or Spanish depending on the audience.

### **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County will use no other forms of investment other than those described in 24 CFR 92.205(b) in

the administration of HOME funds. As an economically distressed area, the County has been waived from its HOME matching requirement.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The UCP has adopted a Recapture Policy that serves to address the continued affordability of housing units acquired with HOME funds. When HOME funds are used, restrictions will be placed on the unit to ensure compliance with the recapture requirements described in 24 CFR 92.254(a)(5)(ii). The UCP has selected the "Owner Investment Returned First" recapture option for its CHDO Program and "Reduction During Affordability Period" for its Homebuyer Assistance Program (in-house). The following section sets forth the method that will be used to enforce the relative programs requirements.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

***NARRATIVE IS MORE THAN 4,000 CHARACTERS - The recapture guidelines have been attached to the AD-25 Section "Grantee Unique Appendices"***

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County does not intend to refinance any existing debt secured by multi-family housing that is or has been rehabilitated with HOME funds.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Texas Balance of State CoC at this time does not have a system. However, they recently hired new staff to over see the data entry in HMIS that Hidalgo County Subrecipients utilize. In addition,

Hidalgo County also utilizes the HMIS software to download reports.

Texas Homeless Network as the collaborative applicant sends out Texas Balance of State CoC board meeting invitations each month. Also sent with this invite is the meeting agenda as created by the Board during the previous month's meeting and the Board Committee Co-chairs' initiatives as discussed during committee meetings throughout the month.

Hidalgo County participates with the Texas Homeless Network "Continuum of Care Program" approved by HUD. Hidalgo County also funds the HMIS category to ESG subrecipients.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Hidalgo County selects projects for funding based in the greatest community need as well as the effectiveness of the organizations assisting the Community. Hidalgo County plans to award funding through a competitive request for proposal process (RFP). This RFP will run for a minimum of 30 days. The applicants awarded through this RFP process will also be approved by County Commissioners' Court. The award will result in a 12 month contract, and will expire on June 30, 2015.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Hidalgo County ensures that every agency funded through Emergency Solutions Grant program has a homeless or formerly homeless individual in a position to make recommendations on policies and services funded under ESG. Documentation certifying the Homeless person is submitted each year.

5. Describe performance standards for evaluating ESG.

Hidalgo County has established performance measures and strategically conducts monitoring reviews of the programs to ensure that they are carried out in a timely manner and in accordance

with HIDALGO COUNTY'S five year strategy. The performance will be measured using the following indicators:

(a) On Site monitoring visits: Hidalgo County will ensure that the subrecipients funded with ESG funding carry out their activities in accordance with the respective regulations and individual applications for funding and all relevant agreements, while also ensuring that funded project and programs continue to follow the direction of the Consolidated Plan and any other relevant comprehensive plans developed by Hidalgo County. Specific areas of subrecipient operations that will be reviewed by Hidalgo County staff include financial performance, project timeliness, record keeping procedures and compliance with federal regulations and applicable program guidelines. Staff will continually assess subrecipient activity to determine organizational ability to carry out approved projects. If during the monitoring visit, potential problems are found, the Hidalgo County staff will assist the subrecipients by providing technical assistance and training.

(b) HMIS Reports: Hidalgo County staff will utilize the HMIS reports and similar reports during the monitoring visits to cross check with the request for payments and also with the data entry of the participant's information. This will help to evaluate the HMIS data at entry and at exit of the participant such as their income and also whether the participant exited to permanent housing.

(c) Accomplishments will be measured through HMIS reporting.

## **Discussion**