

DATE: April 30, 2014

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2013**

Appropriation



Dept. of Budget & Mgmt for

DEPARTMENT NAME: CO2010A&B-PCT 4 NEW ADMIN #2 DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-078-0-720

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-078-0-720	CO2010A&B-PCT4 NEW ADMN#2 - DOOLITTLE - BUILDING	(108,036.15)
TOTAL BUDGET INCREASE (DECREASE)		(108,036.15)

REASON: To unappropriate funding in the amount of \$108,036.15 related to the relclassification of expenditures for the Pct. 4 New Adm #2 Doolittle Building (124-078) as project was not completed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: April 30, 2014

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2013**  
Appropriation



Dept. of Budget & Mgmt for  
DEPARTMENT NAME: CO2010A&B-PCT 4 NEW SHOP DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-075-0-720

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-075-0-720	CO2010A&B-PCT4 NEW SHOP - DOOLITTLE - BUILDING	(43,393.40)
TOTAL BUDGET INCREASE (DECREASE)		(43,393.40)

REASON: To unappropriate funding in the amount of \$43,393.40 related to the relclassification of expenditures for the Pct. 4 New Shop Doolittle Building (124-075) as project was not completed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: April 30, 2014

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2013**  
Appropriation



Dept. of Budget & Mgmt for  
DEPARTMENT NAME: CO2010A&B-PCT4 NEW WRHSE-DOOLITTLE

ACCOUNT NUMBER: 3-1342-431-00-124-079-0-720

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1342-431-00-124-079-0-720	CO2010A&B-PCT4 NEW WRHSE - DOOLITTLE - BUILDING	(1,750.20)
TOTAL BUDGET INCREASE (DECREASE)		(1,750.20)

REASON: To unappropriate funding in the amount of \$1,750.20 related to the reclassification of expenditures for the Pct. 4 New Warehouse Doolittle Building (124-079) as project was not completed.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK

DATE: April 30, 2014

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2014**  
Appropriation



DEPARTMENT NAME: Dept. of Budget & Mgmt for CO1998

ACCOUNT NUMBER: 4-1328-431-00-122-053-0-720

Contact Person: Sylvia Solis Ph#: (956) 292-7025 ext. 5423

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1328-431-00-122-053-0-720	CO1998-PCT2 EQUIP&MAINT FACILITY BLDG	901.96
TOTAL BUDGET INCREASE (DECREASE)		901.96

REASON: To appropriate funding in the amount of \$901.96 to fund building expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK