

2015 *budget process*

DEVELOPMENT CRITERIA

1. No personnel related actions that increase the number of budgeted slots or increase the compensation paid to each authorized position.
2. Forgo certain scheduled or proposed increases as necessary to achieve a balanced budget with no increase in taxes.
3. Delete vacant positions that will not negatively affect County operations.
4. Review the need to implement a reduction in force plan.
5. Identify solutions to decrease projected expenditures for the following:
 - Public/Legal Defense
 - General Litigation
 - Room and Board
 - Gasoline/Fuel
 - Visiting Judges
 - Electricity
6. Review the need to continue expiring grants that would require full county funding.
7. Review the need to continue funding certain governmental and non-governmental agencies.
8. Other criteria as directed by Commissioner's Court.