

WIC ADM
Salaries Analysis Worksheet
5/16/2014

Acct No: WIC ADM - 1292-441-00-350-001-4

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
114	Regular Part-Time	\$5,117.02	10.7	\$54,752.11	\$201,028.14	\$146,276.03
TOTAL		\$5,117.02	-	\$54,752.11	\$201,028.14	\$146,276.03

*Analysis based on "actual" expenditures.

Please note:

Grant expiration date: 09/30/2014

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods