

**CONSTABLE PRECINCT NO. 2- TROPICAL TEXAS BEHAVIORAL HEALTH  
SALARIES BUDGET WORKSHEET**

SLOT #	POSITION TITLE	2013 BUDGETED SALARY	COLA 3%	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,628.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	5,628.00	37.56	\$3,384.36	\$4,817.74	\$252.17	\$1,106.00	\$15,225.82	\$59,465.82
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	5,628.00	37.56	\$3,384.36	\$4,817.74	\$252.17	\$1,106.00	\$15,225.82	\$59,465.82
<b>TOTAL</b>		<b>\$78,280.00</b>	<b>\$0.00</b>	<b>\$78,280.00</b>	<b>\$600.00</b>	<b>\$9,600.00</b>	<b>\$88,480.00</b>	<b>\$11,256.00</b>	<b>\$75.12</b>	<b>\$6,768.72</b>	<b>\$9,635.47</b>	<b>\$504.34</b>	<b>\$2,212.00</b>	<b>\$30,451.65</b>	<b>\$118,931.65</b>

**\*\*\*POSITIONS TO BE CREATED AT STEP 1 LEVEL \$39,140.00**

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	COLA 3%	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,909.40	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
<b>TOTAL</b>		<b>\$78,280.00</b>	<b>\$2,348.00</b>	<b>\$80,628.00</b>	<b>\$720.00</b>	<b>\$9,600.00</b>	<b>\$90,948.00</b>	<b>\$11,818.80</b>	<b>\$75.12</b>	<b>\$6,957.52</b>	<b>\$10,258.93</b>	<b>\$545.69</b>	<b>\$2,837.58</b>	<b>\$32,493.64</b>	<b>\$123,441.64</b>

**\*\*\*3% COLA (PENDING BUDGET PROCESS) INCREASE TO SECURE FUNDS AT TURN OF YEAR.**

SLOT #	POSITION TITLE	2015 BUDGETED SALARY	COLA 3%	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$41,523.00	\$1,246.00	\$42,769.00	\$420.00	\$4,800.00	\$47,989.00	6,205.00	37.56	\$3,671.16	\$5,600.32	\$287.93	\$1,497.26	\$17,299.23	\$65,288.23
0002	***DEPUTY CONSTABLE STEP II	\$41,523.00	\$1,246.00	\$42,769.00	\$420.00	\$4,800.00	\$47,989.00	6,205.00	37.56	\$3,671.16	\$5,600.32	\$287.93	\$1,497.26	\$17,299.23	\$65,288.23
<b>TOTAL</b>		<b>\$83,046.00</b>	<b>\$2,492.00</b>	<b>\$85,538.00</b>	<b>\$840.00</b>	<b>\$9,600.00</b>	<b>\$95,978.00</b>	<b>\$12,410.00</b>	<b>\$75.12</b>	<b>\$7,342.32</b>	<b>\$11,200.63</b>	<b>\$575.87</b>	<b>\$2,994.51</b>	<b>\$34,598.45</b>	<b>\$130,576.45</b>

**\*\*\*3% COLA (PENDING BUDGET PROCESS) & NEXT STEP INCREASE TO SECURE FUNDS AT TURN OF YEAR.**

<b>GRAND TOTALS</b>		<b>\$239,606.00</b>	<b>\$4,840.00</b>	<b>\$244,446.00</b>	<b>#####</b>	<b>\$28,800.00</b>	<b>\$275,406.00</b>	<b>\$35,484.80</b>	<b>\$225.36</b>	<b>\$21,068.56</b>	<b>\$31,095.04</b>	<b>\$1,625.89</b>	<b>\$8,044.09</b>	<b>\$97,543.74</b>	<b>\$372,949.74</b>
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