

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Alamo
 ACCOUNT NUMBER: 4-1284-480-00-280-070-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-070-6-131	Stonegarden City of Alamo--Overtime	25,200.00
4-1284-480-00-280-070-6-220	Stonegarden City of Alamo--FICA	1,927.80
4-1284-480-00-280-070-6-230	Stonegarden City of Alamo--Retirement	1,877.40
4-1284-480-00-280-070-6-260	Stonegarden City of Alamo--Worker's Comp.	1,222.20
4-1284-480-00-280-070-6-581	Stonegarden City of Alamo--In-County Travel	4,745.99
4-1284-480-00-280-070-6-841	Stonegarden City of Alamo--Aid to Local Government	14,848.00

TOTAL APPROPRIATIONS 49,821.39

4-1284-331-12-280-070-6-000 Operation Stonegarden 2013--City of Alamo 49,821.39

TOTAL REVENUES 49,821.39

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Alamo from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01

Grant Period: September 1, 2013 to February 28, 2015

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 22, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Donna

ACCOUNT NUMBER: 4-1284-480-00-280-048-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-048-6-131	Stonegarden City of Donna--Overtime	46,112.04
4-1284-480-00-280-048-6-220	Stonegarden City of Donna--FICA	3,527.56
4-1284-480-00-280-048-6-230	Stonegarden City of Donna--Retirement	2,305.60
4-1284-480-00-280-048-6-260	Stonegarden City of Donna--Worker's Comp.	1,752.26
4-1284-480-00-280-048-6-581	Stonegarden City of Donna--In-County Travel	5,288.41
4-1284-480-00-280-048-6-841	Stonegarden City of Donna--Aid to Local Government	33,958.54
TOTAL APPROPRIATIONS		92,944.41
4-1284-331-12-280-048-6-000	Operation Stonegarden 2013--City of Donna	92,944.41
TOTAL REVENUES		92,944.41

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Donna from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
Grant Period: September 1, 2013 to February 28, 2015

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Edinburg
 ACCOUNT NUMBER: 4-1284-480-00-280-088-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-088-6-131	Stonegarden City of Edinburg--Overtime	108,540.00
4-1284-480-00-280-088-6-220	Stonegarden City of Edinburg--FICA	6,729.48
4-1284-480-00-280-088-6-230	Stonegarden City of Edinburg--Retirement	14,902.54
4-1284-480-00-280-088-6-260	Stonegarden City of Edinburg--Worker's Comp.	5,730.91
4-1284-480-00-280-088-6-581	Stonegarden City of Edinburg--In-County Travel	22,485.87

TOTAL APPROPRIATIONS 158,388.80

4-1284-331-12-280-088-6-000 Operation Stonegarden 2013--City of Edinburg 158,388.80

TOTAL REVENUES 158,388.80

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Edinburg from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Hidalgo
 ACCOUNT NUMBER: 4-1284-480-00-280-049-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-049-6-131	Stonegarden City of Hidalgo--Overtime	86,652.72
4-1284-480-00-280-049-6-220	Stonegarden City of Hidalgo--FICA	6,628.92
4-1284-480-00-280-049-6-230	Stonegarden City of Hidalgo--Retirement	9,410.49
4-1284-480-00-280-049-6-250	Stonegarden City of Hidalgo--Unemployment Comp.	86.65
4-1284-480-00-280-049-6-260	Stonegarden City of Hidalgo--Worker's Comp.	3,006.85
4-1284-480-00-280-049-6-581	Stonegarden City of Hidalgo--In-County Travel	16,814.40
4-1284-480-00-280-049-6-841	Stonegarden City of Hidalgo--Aid to local government	59,907.14
TOTAL APPROPRIATIONS		<u><u>182,507.17</u></u>
4-1284-331-12-280-049-6-000	Operation Stonegarden 2013--City of Hidalgo	<u>182,507.17</u>
TOTAL REVENUES		<u><u>182,507.17</u></u>

REASON: **To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Hidalgo from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015**

 DEPARTMENT HEAD SIGNATURE _____
 DATE

 APPROVED COMMISSIONERS' COURT _____
 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of La Joya
 ACCOUNT NUMBER: 4-1284-480-00-280-050-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-050-6-131	Stonegarden City of La Joya--Overtime	38,656.32
4-1284-480-00-280-050-6-220	Stonegarden City of La Joya--FICA	2,957.19
4-1284-480-00-280-050-6-230	Stonegarden City of La Joya--Retirement	1,932.82
4-1284-480-00-280-050-6-260	Stonegarden City of La Joya--Worker's Comp.	1,468.94
4-1284-480-00-280-050-6-581	Stonegarden City of La Joya--In-County Travel	4,881.70
4-1284-480-00-280-050-6-841	Stonegarden City of La Joya--Aid to local government	20,825.32
TOTAL APPROPRIATIONS		<u><u>70,722.29</u></u>
4-1284-331-12-280-050-6-000	Operation Stonegarden 2013--City of La Joya	<u>70,722.29</u>
TOTAL REVENUES		<u><u>70,722.29</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of La Joya from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Mercedes
 ACCOUNT NUMBER: 4-1284-480-00-280-072-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-072-6-131	Stonegarden City of Mercedes--Overtime	22,694.50
4-1284-480-00-280-072-6-220	Stonegarden City of Mercedes--FICA	1,736.12
4-1284-480-00-280-072-6-230	Stonegarden City of Mercedes--Retirement	4,216.64
4-1284-480-00-280-072-6-260	Stonegarden City of Mercedes--Worker's Comp.	1,198.27
4-1284-480-00-280-072-6-841	Stonegarden City of Mercedes--Aid to local government	45,690.73
TOTAL APPROPRIATIONS		<u><u>75,536.26</u></u>
4-1284-331-12-280-072-6-000	Operation Stonegarden 2013--City of Mercedes	<u>75,536.26</u>
TOTAL REVENUES		<u><u>75,536.26</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Mercedes from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Mission
 ACCOUNT NUMBER: 4-1284-480-00-280-054-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-054-6-131	Stonegarden City of Mission--Overtime	46,972.80
4-1284-480-00-280-054-6-220	Stonegarden City of Mission--FICA	3,593.43
4-1284-480-00-280-054-6-230	Stonegarden City of Mission--Retirement	3,879.95
4-1284-480-00-280-054-6-260	Stonegarden City of Mission--Worker's Comp.	1,784.97
4-1284-480-00-280-054-6-841	Stonegarden City of Mission--Aid to local government	158,250.00
TOTAL APPROPRIATIONS		<u>214,481.15</u>
4-1284-331-12-280-054-6-000	Operation Stonegarden 2013--City of Mission	214,481.15
TOTAL REVENUES		<u>214,481.15</u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Palmview
 ACCOUNT NUMBER: 4-1284-480-00-280-051-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-051-6-131	Stonegarden City of Palmview--Overtime	39,341.92
TOTAL APPROPRIATIONS		<u><u>39,341.92</u></u>
4-1284-331-12-280-051-6-000	Operation Stonegarden 2013--City of Palmview	39,341.92
TOTAL REVENUES		<u><u>39,341.92</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Palmview from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Penitas
 ACCOUNT NUMBER: 4-1284-480-00-280-074-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-074-6-131	Stonegarden City of Penitas--Overtime	31,404.60
4-1284-480-00-280-074-6-220	Stonegarden City of Penitas--FICA	2,402.45
4-1284-480-00-280-074-6-841	Stonegarden City of Penitas--Aid to local government	30,509.72
TOTAL APPROPRIATIONS		<u><u>64,316.77</u></u>
4-1284-331-12-280-074-6-000	Operation Stonegarden 2013--City of Penitas	<u>64,316.77</u>
TOTAL REVENUES		<u><u>64,316.77</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Penitas from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Pharr
 ACCOUNT NUMBER: 4-1284-480-00-280-053-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-053-6-131	Stonegarden City of Pharr--Overtime	134,640.00
4-1284-480-00-280-053-6-841	Stonegarden City of Pharr--Aid to local government	64,980.88
TOTAL APPROPRIATIONS		<u>199,620.88</u>
4-1284-331-12-280-053-6-000	Operation Stonegarden 2013--City of Pharr	<u>199,620.88</u>
TOTAL REVENUES		<u>199,620.88</u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Pharr from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of San Juan
 ACCOUNT NUMBER: 4-1284-480-00-280-076-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-076-6-131	Stonegarden City of San Juan--Overtime	38,400.00
4-1284-480-00-280-076-6-220	Stonegarden City of San Juan--FICA	2,937.60
4-1284-480-00-280-076-6-230	Stonegarden City of San Juan--Retirement	391.68
4-1284-480-00-280-076-6-250	Stonegarden City of San Juan--Unemployment Comp.	38.40
4-1284-480-00-280-076-6-260	Stonegarden City of San Juan--Worker's Comp.	1,459.20
4-1284-480-00-280-076-6-841	Stonegarden City of San Juan--Aid to local government	40,000.00
TOTAL APPROPRIATIONS		<u>83,226.88</u>
4-1284-331-12-280-076-6-000	Operation Stonegarden 2013--City of San Juan	83,226.88
TOTAL REVENUES		<u>83,226.88</u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of San Juan from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

DEPARTMENT HEAD SIGNATURE

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 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 22, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--City of Weslaco
 ACCOUNT NUMBER: 4-1284-480-00-280-078-6-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-078-6-131	Stonegarden City of Weslaco--Overtime	41,441.68
4-1284-480-00-280-078-6-220	Stonegarden City of Weslaco--FICA	3,170.25
4-1284-480-00-280-078-6-230	Stonegarden City of Weslaco--Retirement	2,026.50
4-1284-480-00-280-078-6-250	Stonegarden City of Weslaco--Unemployment Comp.	4.56
4-1284-480-00-280-078-6-260	Stonegarden City of Weslaco--Worker's Comp.	1,591.36
4-1284-480-00-280-078-6-841	Stonegarden City of Weslaco--Aid to local government	61,167.26
TOTAL APPROPRIATIONS		<u><u>109,401.61</u></u>
4-1284-331-12-280-078-6-000	Operation Stonegarden 2013--City of Weslaco	<u>109,401.61</u>
TOTAL REVENUES		<u><u>109,401.61</u></u>

REASON: To appropriate budget for the Operation Stonegarden 2013 Sub-Recipient Grant Award to the City of Weslaco from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2013-SS-00045-S01; SSA Award 2013-SR-48215-01
 Grant Period: September 1, 2013 to February 28, 2015

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK