

DATE: May 20, 2014

DEPARTMENT HEAD: Constable Celestino Avila Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 4-1284-421-00-291-047-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-291-047-6-131	CONST PCT1 OPSG-OVERTIME PAY	18,383.94
4-1284-421-00-291-047-6-220	CONST PCT1 OPSG-FICA	1,406.38
4-1284-421-00-291-047-6-230	CONST PCT1 OPSG-RETIREMENT	2,002.01
4-1284-421-00-291-047-6-250	CONST PCT1 OPSG-UNEMPLOYMENT COMP	91.92
4-1284-421-00-291-047-6-260	CONST PCT1 OPSG-WORKERS COMP	459.60
4-1284-421-00-291-047-6-581	CONST PCT1 OPSG-TRAVEL IN COUNTY	7,684.01
4-1284-421-00-291-047-6-741	CONST PCT1 OPSG-VEHICLES	42,500.00

TOTAL APPROPRIATIONS 72,527.86

4-1284-331-12-291-047-6-000 CONST PCT1 OPSG-REVENUES 72,527.86

TOTAL REVENUES 72,527.86

REASON: **To appropriate budget for the FY2013 Operation Stonegarden Grant awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).**

Federal Grant Award #EMW-2013-SS-00045; SSA Award 13-SR-48215-01
Grant Period: September 1, 2013 to February 28, 2015


DEPARTMENT HEAD SIGNATURE

5 120 1 14
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK