

IMMUNIZATION FY 14
GRANT ENDING 08/31/2014

Projection of Salaries and Fringes for the remainder of the IMMUNIZATION FY 14 period ending 08/31/14

		** COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 5/20/2014	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 19,914.92	8.5	\$ 169,276.85	\$ 176,002.02	\$ 6,725.17
Health Insurance	211	\$ 3,678.85	8.5	\$ 31,270.23	\$ 31,202.57	\$ (67.65)
Life Insurance *	212	\$ 46.50	5	\$ 232.50	\$ 201.91	\$ (30.59)
Fica	220	\$ 1,523.49	8.5	\$ 12,949.68	\$ 14,613.77	\$ 1,664.09
Retirement	230	\$ 2,168.74	8.5	\$ 18,434.25	\$ 20,190.42	\$ 1,756.17
Unemployment Comp.	250	\$ 118.11	8.5	\$ 1,003.94	\$ 1,761.76	\$ 757.83
Worker's Comp	260	\$ 143.08	8.5	\$ 1,216.18	\$ 1,646.64	\$ 430.46
		\$ 27,593.69		\$ 234,383.61	\$ 245,619.09	\$ 11,235.48

Pay Periods Remaining at 05/20/14:

- 1 pp 11
- 2 pp 12
- 3 pp 13
- 4 pp 14
- 5 pp 15
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- 8 pp 18
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Work Period Covered

5/5/2014	5/18/2014
5/19/2014	6/1/2014
6/2/2014	6/15/2014
6/16/2014	6/29/2014
6/30/2014	7/13/2014
7/14/2014	7/27/2014
7/28/2014	8/10/2014
8/11/2014	8/24/2014
8/25/2014	8/29/2014

Pay Date

- 5/30/2014
- 6/13/2014
- 6/27/2014
- 7/11/2014
- 7/25/2014
- 8/8/2014
- 8/22/2014
- 9/5/2014
- 9/19/2014 5 working day

Salary Schedule:



2014 Payroll Schedule

