

DATE: June 13, 2014
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Stonegarden--TXDPS
ACCOUNT NUMBER: 4-1284-480-00-280-090-4-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-090-4-131	Stonegarden TXDPS--Overtime	97,981.33

TOTAL APPROPRIATIONS 97,981.33

4-1284-331-12-280-053-4-000 **Operation Stonegarden 2011 Supplemental--TXDPS** 97,981.33

TOTAL REVENUES 97,981.33

REASON: To appropriate budget for the Operation Stonegarden 2011 Supplemental Sub-Recipient Grant Award to the TXDPS from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2011-SS-00019; SAA Award 11-GA-48215-04

Grant Period: September 1, 2011 to August 15, 2014

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK