

DATE: June 13, 2014
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Stonegarden--OAG
ACCOUNT NUMBER: 4-1284-480-00-280-092-5-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-092-5-131	Stonegarden OAG--Overtime	10,144.00
4-1284-480-00-280-092-5-583	Stonegarden OAG--Out of County employee travel	11,712.00
4-1284-480-00-280-092-5-581	Stonegarden OAG--In-County Travel	2,777.60

TOTAL APPROPRIATIONS 24,633.60

4-1284-331-12-280-091-5-000 Operation Stonegarden 2012--OAG 24,633.60

TOTAL REVENUES 24,633.60

REASON: **To appropriate budget for the Operation Stonegarden 2012 Supplemental Sub-Recipient Grant Award to the OAG from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2012-SS-00018-S01; SSA Award 12-GA-48215-06

Grant Period: September 1, 2012 to August 15, 2014

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK