

DATE: June 13, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Stonegarden--TPWD
 ACCOUNT NUMBER: 4-1284-480-00-280-091-5-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-091-5-131	Stonegarden TPWD--Overtime	127,353.60
4-1284-480-00-280-091-5-583	Stonegarden TPWD--Out of County employee travel	87,840.00
4-1284-480-00-280-091-5-581	Stonegarden TPWD--In-County Travel	12,096.00
4-1284-480-00-280-091-5-626	Stonegarden TPWD--Gasoline/Diesel	64,800.00

TOTAL APPROPRIATIONS 292,089.60

4-1284-331-12-280-091-5-000 **Operation Stonegarden 2012--TPWD** 292,089.60

TOTAL REVENUES 292,089.60

REASON: **To appropriate budget for the Operation Stonegarden 2012 Supplemental Sub-Recipient Grant Award to the TPWD from the Department of Homeland Security FEMA.**

**Federal Grant Award #EMW-2012-SS-00018-S01; SSA Award 12-GA-48215-06
 Grant Period: September 1, 2012 to August 15, 2014**

 DEPARTMENT HEAD SIGNATURE

/ /

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK