

DATE: June 6, 2014

2014



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co Wide Adm

ACCOUNT NUMBER: 4-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Merlen Munoz, Budget Analyst PHONE: (956) 292-7025 Ext. 5403

SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
4-1100-421-00-291-001-0- 534	Constable Pct. 1 Internet	(1,800.00)
4-1100-421-00-292-001-0- 534	Constable Pct. 2 Internet	(1,800.00)
4-1100-421-00-293-001-0- 534	Constable Pct. 3 Internet	(1,800.00)
4-1100-421-00-294-001-0- 534	Constable Pct. 4 Internet	(3,600.00)
TO		
4-1100-415-00-115-002-0- 899	CO. WIDE ADM Contingency	9,000.00
TOTAL BUDGET INCREASE (DECREASE)		0.00

REASON: On 4/2/14, Commissioners Court approved various agenda items transferring monies from Co.Wide Adm. - Contingency into the Constable's Offices to fund the purchase of additional data cards for the constable vehicles. As of 6/6/14, data cards have not been purchased, therefore, transfer based on a prorated unused amount will be returned to Co Wide Adm - Contingency account (5 months).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK