

DATE: June 13, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Hidalgo

ACCOUNT NUMBER: 4-1284-480-00-280-049-4-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-049-4-131	Stonegarden City of Hidalgo--Overtime	51,240.00
4-1284-480-00-280-049-4-220	Stonegarden City of Hidalgo--FICA	3,919.86
4-1284-480-00-280-049-4-230	Stonegarden City of Hidalgo--Retirement	451.03
4-1284-480-00-280-049-4-260	Stonegarden City of Hidalgo--Worker's Comp.	1,778.03
TOTAL APPROPRIATIONS		57,388.92
4-1284-331-12-280-049-4-000	Operation Stonegarden 2011 Supplemental-- City of Hidalgo	57,388.92
TOTAL REVENUES		57,388.92

REASON: To appropriate budget for the Operation Stonegarden 2011 Supplemental Sub-Recipient Grant Award to the City of Hidalgo from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2011-SS-00019; SAA Award 11-GA48215-04

Grant Period: September 1, 2011 to August 15, 2014

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK