

DATE: June 13, 2014

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Mission

ACCOUNT NUMBER: 4-1284-480-00-280-054-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-054-4-131	Stonegarden City of Mission--Overtime	94,512.00
4-1284-480-00-280-054-4-220	Stonegarden City of Mission--FICA	7,230.17
4-1284-480-00-280-054-4-230	Stonegarden City of Mission--Retirement	7,523.16
4-1284-480-00-280-054-4-260	Stonegarden City of Mission--Worker's Comp.	3,591.46
4-1284-480-00-280-054-4-581	Stonegarden City of Mission--Travel in County	6,720.00

TOTAL APPROPRIATIONS 119,576.79

4-1284-331-12-280-054-4-000 Operation Stonegarden 2011 Supplemental--
City of Mission 119,576.79

TOTAL REVENUES 119,576.79

REASON: **To appropriate budget for the Operation Stonegarden 2011 Supplemental Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2011-SS-00019; SSA Award 11-GA-48215-04

Grant Period: September 1, 2011 to August 15, 2014

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK