

DATE: June 13, 2014  
DEPARTMENT HEAD: Sheriff Guadalupe J.E. "Eddie" Guerra  
DEPARTMENT NAME: Stonegarden--City of Pharr  
ACCOUNT NUMBER: 4-1284-480-00-280-053-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-053-4-131	Stonegarden City of Pharr--Overtime	153,720.00
4-1284-480-00-280-053-4-220	Stonegarden City of Pharr--FICA	11,759.58
4-1284-480-00-280-053-4-230	Stonegarden City of Pharr--Retirement	10,760.40
4-1284-480-00-280-053-4-260	Stonegarden City of Pharr--Worker's Comp.	6,348.64
4-1284-480-00-280-053-4-581	Stonegarden City of Pharr--Travel in County	4,611.60

TOTAL APPROPRIATIONS 187,200.22

4-1284-331-12-280-053-4-000 Operation Stonegarden 2011 Supplemental--  
City of Pharr 187,200.22

TOTAL REVENUES 187,200.22

REASON: **To appropriate budget for the Operation Stonegarden 2011 Supplemental Sub-Recipient Grant Award to the City of Pharr from the Department of Homeland Security FEMA.**

Federal Grant Award #EMW-2011-SS-00019; SAA Award 11-GA-48215-04

Grant Period: September 1, 2011 to August 15, 2014

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK