

**INTERLOCAL AGREEMENT
 CONSTABLE PRECINCT NO. 2- TROPICAL TEXAS BEHAVIORAL HEALTH
 SUMMARY OF
 SALARIES & OVERTIME BUDGET WORKSHEET**

AI 45289

	SALARIES	OVERTIME	LONG. PAY	SUPPL. PAY	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL
	\$0.00	\$30,180.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.82	\$3,403.90	\$178.04	\$878.84	\$36,950.16
	\$186,152.00		\$1,710.00	\$21,600.00	\$27,042.80	\$169.02	\$16,023.84	\$23,916.98	\$1,250.14	\$6,398.07	\$284,262.85
TOTALS	\$186,152.00	\$30,180.56	\$1,710.00	\$21,600.00	\$27,042.80	\$169.02	\$18,332.66	\$27,320.88	\$1,428.18	\$7,276.91	\$321,213.01

**INTERLOCAL AGREEMENT
CONSTABLE PRECINCT NO. 2- TROPICAL TEXAS BEHAVIORAL HEALTH
SALARIES BUDGET WORKSHEET**

AI 45289

PRORATED 07/01/14 to 09/30/14

SLOT #	POSITION TITLE	2013 BUDGETED SALARY	COLA 3%	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,628.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$9,785.00	\$75.00	\$1,200.00	\$11,060.00	1,407.00	9.39	\$846.09	\$1,204.43	\$63.04	\$276.50	\$3,806.46	\$14,866.46
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$9,785.00	\$75.00	\$1,200.00	\$11,060.00	1,407.00	9.39	\$846.09	\$1,204.43	\$63.04	\$276.50	\$3,806.46	\$14,866.46
TOTAL		\$78,280.00	\$0.00	\$78,280.00	\$600.00	\$9,600.00	\$88,480.00	\$19,570.00	\$150.00	\$2,400.00	\$22,120.00	\$2,814.00	\$18.78	\$1,692.18	\$2,408.87	\$126.08	\$553.00	\$7,612.91	\$29,732.91
		1/1/2014 7/1/2014	12/31/2014 9/30/2014	364 91	25.00%														

***POSITIONS TO BE CREATED AT STEP 1 LEVEL \$39,140.00

PRORATED 10/01/14 to 09/30/15

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	COLA 3%	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,909.40	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
TOTAL		\$78,280.00	\$2,348.00	\$80,628.00	\$720.00	\$9,600.00	\$90,948.00	\$80,628.00	\$720.00	\$9,600.00	\$90,948.00	\$11,818.80	\$75.12	\$6,957.52	\$10,258.93	\$545.69	\$2,837.58	\$32,493.64	\$123,441.64
		10/1/2014 10/1/2014	9/30/2015 9/30/2015	364 364	100.00%														

***3% COLA INCREASE .

PRORATED 10/01/15 to 09/30/16

SLOT #	POSITION TITLE	2015 BUDGETED SALARY	COLA 3%	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	6,205.00	37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15
0002	***DEPUTY CONSTABLE STEP II	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	6,205.00	37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15
TOTAL		\$83,450.00	\$2,504.00	\$85,954.00	\$840.00	\$9,600.00	\$96,394.00	\$85,954.00	\$840.00	\$9,600.00	\$96,394.00	\$12,410.00	\$75.12	\$7,374.14	\$11,249.18	\$578.36	\$3,007.49	\$34,694.30	\$131,088.30
		10/1/2014 10/1/2014	9/30/2015 9/30/2015	364 364	100.00%														

***3% COLA & NEXT STEP INCREASE.

GRAND TOTALS	\$240,010.00	\$4,852.00	\$244,862.00	\$2,160.00	\$28,800.00	\$275,822.00	\$186,152.00	\$1,710.00	\$21,600.00	\$209,462.00	\$27,042.80	\$169.02	\$16,023.84	\$23,916.98	\$1,250.14	\$6,398.07	\$74,800.85	\$284,262.85
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**INTERLOCAL AGREEMENT
CONSTABLE PRECINCT NO. 2- TROPICAL TEXAS BEHAVIORAL HEALTH
OVERTIME SALARIES BUDGET WORKSHEET**

AI 45289

07/01/14 to 09/30/14

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	2014 RATE OF PAY	2014 OVRT. RATE OF PAY	OVRTM. HRS	2014 OVERTIME PAY	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$18.82	\$28.23	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$18.82	\$28.23	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36
TOTAL		\$78,280.00	-	-	358.7696	\$10,128.06	\$774.80	\$1,102.94	\$57.72	\$253.20	\$2,188.66	\$12,316.72

10/01/14 to 09/30/15

SLOT #	POSITION TITLE	2014/2015 BUDGETED SALARY	2014/2015 RATE OF PAY	2014/2015 OVRT. RATE OF PAY	OVRTM. HRS	2014/2015 OVERTIME PAY	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$40,314.00	\$19.38	\$29.07	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36
0002	***DEPUTY CONSTABLE STEP I	\$40,314.00	\$19.38	\$29.07	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36
TOTAL		\$80,628.00	-	-	345.4472	\$10,042.16	\$768.22	\$1,132.76	\$60.26	\$313.32	\$2,274.56	\$12,316.72

10/01/15 to 09/30/16

SLOT #	POSITION TITLE	2015/2016 BUDGETED SALARY	2015/2016 RATE OF PAY	2015/2016 OVRT. RATE OF PAY	OVRTM. HRS	2015/2016 OVERTIME PAY	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$42,977.00	\$20.66	\$30.99	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
0002	***DEPUTY CONSTABLE STEP II	\$42,977.00	\$20.66	\$30.99	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
TOTAL		\$85,954.00	-	-	323.0184	\$10,010.34	\$765.80	\$1,168.20	\$60.06	\$312.32	\$2,306.38	\$12,316.72
GRAND TOTALS		\$244,862.00	-	-	1,027.24	\$30,180.56	\$2,308.82	\$3,403.90	\$178.04	\$878.84	\$6,769.60	\$36,950.16