

DA INVESTIGATION HB65

Salaries Analysis Worksheet

as of 07/07/2014

Acct No: 4-1223-412-00-080-007-0

BUDGETED EXPENDITURES

Object Code	Acct. Description	2014 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Allo Available Balance	Availability
113	Regular Full-Time	\$308,475.00	\$11,864.42	13.3	\$157,796.83	\$179,248.90	\$21,452.07
TOTAL		\$308,475.00	\$11,864.42	-	\$157,796.83	\$179,248.90	\$21,452.07