

Hidalgo County
 Department of Budget and Management

SALARY ANALYSIS
 Pct 3 Rd Maint - Health Insurance
 as of 7/18/14

Pct 3 Rd. Maint: 4-1200-431-00-123-005-0-XXX

Obj	Account Description	2014 Approved Budget	Amount per Pay Period	Pay Period Remaining	Remaining Estimated Amount for Year End	Available Balance	Estimated Lapsed Amount
211	PCT3 RD MAINT-HEALTH INSURANCE	400,381.00	16,682.54	11.00	183,507.96	206,958.49	23,450.53
						Total:	23,450.53