

**INTERLOCAL AGREEMENT  
 CONSTABLE PRECINCT NO. 1- TROPICAL TEXAS BEHAVIORAL HEALTH  
 SUMMARY OF  
 SALARIES & OVERTIME BUDGET WORKSHEET**

**AI- 45403**

	SALARIES	OVERTIME	LONG. PAY	SUPPL. PAY	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL
	\$0.00	\$30,180.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.82	\$3,403.90	\$178.04	\$878.84	\$36,950.16
	\$183,138.22		\$1,686.90	\$21,230.40	\$26,609.44	\$166.12	\$15,763.24	\$23,546.02	\$1,230.70	\$6,312.92	\$279,683.96
<b>TOTALS</b>	<b>\$183,138.22</b>	<b>\$30,180.56</b>	<b>\$1,686.90</b>	<b>\$21,230.40</b>	<b>\$26,609.44</b>	<b>\$166.12</b>	<b>\$18,072.06</b>	<b>\$26,949.92</b>	<b>\$1,408.74</b>	<b>\$7,191.76</b>	<b>\$316,634.12</b>

**INTERLOCAL AGREEMENT  
CONSTABLE PRECINCT NO. 1- TROPICAL TEXAS BEHAVIORAL HEALTH  
OVERTIME SALARIES BUDGET WORKSHEET**

AI 45403

**07/15/14 to 09/30/14**

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	2014 RATE OF PAY	2014 OVRT. RATE OF PAY	OVRTM. HRS	2014 OVERTIME PAY	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$18.82	\$28.23	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$18.82	\$28.23	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36
<b>TOTAL</b>		<b>\$78,280.00</b>	<b>-</b>	<b>-</b>	<b>358.7696</b>	<b>\$10,128.06</b>	<b>\$774.80</b>	<b>\$1,102.94</b>	<b>\$57.72</b>	<b>\$253.20</b>	<b>\$2,188.66</b>	<b>\$12,316.72</b>

**10/01/14 to 09/30/15**

SLOT #	POSITION TITLE	2014/2015 BUDGETED SALARY	2014/2015 RATE OF PAY	2014/2015 OVRT. RATE OF PAY	OVRTM. HRS	2014/2015 OVERTIME PAY	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$40,314.00	\$19.38	\$29.07	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36
0002	***DEPUTY CONSTABLE STEP I	\$40,314.00	\$19.38	\$29.07	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36
<b>TOTAL</b>		<b>\$80,628.00</b>	<b>-</b>	<b>-</b>	<b>345.4472</b>	<b>\$10,042.16</b>	<b>\$768.22</b>	<b>\$1,132.76</b>	<b>\$60.26</b>	<b>\$313.32</b>	<b>\$2,274.56</b>	<b>\$12,316.72</b>

**10/01/15 to 09/30/16**

SLOT #	POSITION TITLE	2015/2016 BUDGETED SALARY	2015/2016 RATE OF PAY	2015/2016 OVRT. RATE OF PAY	OVRTM. HRS	2015/2016 OVERTIME PAY	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$42,977.00	\$20.66	\$30.99	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
0002	***DEPUTY CONSTABLE STEP II	\$42,977.00	\$20.66	\$30.99	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
<b>TOTAL</b>		<b>\$85,954.00</b>	<b>-</b>	<b>-</b>	<b>323.0184</b>	<b>\$10,010.34</b>	<b>\$765.80</b>	<b>\$1,168.20</b>	<b>\$60.06</b>	<b>\$312.32</b>	<b>\$2,306.38</b>	<b>\$12,316.72</b>
<b>GRAND TOTALS</b>		<b>\$244,862.00</b>	<b>-</b>	<b>-</b>	<b>1,027.24</b>	<b>\$30,180.56</b>	<b>\$2,308.82</b>	<b>\$3,403.90</b>	<b>\$178.04</b>	<b>\$878.84</b>	<b>\$6,769.60</b>	<b>\$36,950.16</b>

**INTERLOCAL AGREEMENT  
CONSTABLE PRECINCT NO. 1- TROPICAL TEXAS BEHAVIORAL HEALTH  
SALARIES BUDGET WORKSHEET**

AI 45403

**PRORATED 07/15/14 to 09/30/14**

SLOT #	POSITION TITLE	2013 BUDGETED SALARY	COLA 3%	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,628.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$8,278.11	\$63.45	\$1,015.20	\$9,356.76	1,190.32	7.94	\$715.79	\$1,018.95	\$53.33	\$233.92	\$3,220.25	\$12,577.01
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$8,278.11	\$63.45	\$1,015.20	\$9,356.76	1,190.32	7.94	\$715.79	\$1,018.95	\$53.33	\$233.92	\$3,220.25	\$12,577.01
<b>TOTAL</b>		<b>\$78,280.00</b>	<b>\$0.00</b>	<b>\$78,280.00</b>	<b>\$600.00</b>	<b>\$9,600.00</b>	<b>\$88,480.00</b>	<b>\$16,556.22</b>	<b>\$126.90</b>	<b>\$2,030.40</b>	<b>\$18,713.52</b>	<b>\$2,380.64</b>	<b>\$15.88</b>	<b>\$1,431.58</b>	<b>\$2,037.90</b>	<b>\$106.66</b>	<b>\$467.84</b>	<b>\$6,440.50</b>	<b>\$25,154.02</b>

\*\*\*POSITIONS TO BE CREATED AT STEP 1 LEVEL \$39,140.00

**PRORATED 10/01/14 to 09/30/15**

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	COLA 3%	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,909.40	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
0002	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
<b>TOTAL</b>		<b>\$78,280.00</b>	<b>\$2,348.00</b>	<b>\$80,628.00</b>	<b>\$720.00</b>	<b>\$9,600.00</b>	<b>\$90,948.00</b>	<b>\$80,628.00</b>	<b>\$720.00</b>	<b>\$9,600.00</b>	<b>\$90,948.00</b>	<b>\$11,818.80</b>	<b>\$75.12</b>	<b>\$6,957.52</b>	<b>\$10,258.94</b>	<b>\$545.68</b>	<b>\$2,837.58</b>	<b>\$32,493.64</b>	<b>\$123,441.64</b>

\*\*\*3% COLA INCREASE .

**PRORATED 10/01/15 to 09/30/16**

SLOT #	POSITION TITLE	2015 BUDGETED SALARY	COLA 3%	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	6,205.00	37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15
0002	***DEPUTY CONSTABLE STEP II	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	6,205.00	37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15
<b>TOTAL</b>		<b>\$83,450.00</b>	<b>\$2,504.00</b>	<b>\$85,954.00</b>	<b>\$840.00</b>	<b>\$9,600.00</b>	<b>\$96,394.00</b>	<b>\$85,954.00</b>	<b>\$840.00</b>	<b>\$9,600.00</b>	<b>\$96,394.00</b>	<b>\$12,410.00</b>	<b>\$75.12</b>	<b>\$7,374.14</b>	<b>\$11,249.18</b>	<b>\$578.36</b>	<b>\$3,007.50</b>	<b>\$34,694.30</b>	<b>\$131,088.30</b>

\*\*\*3% COLA & NEXT STEP INCREASE.

<b>GRAND TOTALS</b>	<b>\$240,010.00</b>	<b>\$4,852.00</b>	<b>\$244,862.00</b>	<b>\$2,160.00</b>	<b>\$28,800.00</b>	<b>\$275,822.00</b>	<b>\$183,138.22</b>	<b>\$1,686.90</b>	<b>\$21,230.40</b>	<b>\$206,055.52</b>	<b>\$26,609.44</b>	<b>\$166.12</b>	<b>\$15,763.24</b>	<b>\$23,546.02</b>	<b>\$1,230.70</b>	<b>\$6,312.92</b>	<b>\$73,628.44</b>	<b>\$279,683.96</b>
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