

**INTERLOCAL AGREEMENT
CONSTABLE PRECINCT NO. 4- TROPICAL TEXAS BEHAVIORAL HEALTH
OVERTIME SALARIES BUDGET WORKSHEET**

AI 45404

07/15/14 to 09/30/14

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	2014 RATE OF PAY	2014 OVRT. RATE OF PAY	OVRTM. HRS	2014 OVERTIME PAY	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$18.82	\$28.23	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36
TOTAL		\$39,140.00	-	-	179.3848	\$5,064.03	\$387.40	\$551.47	\$28.86	\$126.60	\$1,094.33	\$6,158.36

10/01/14 to 09/30/15

SLOT #	POSITION TITLE	2014/2015 BUDGETED SALARY	2014/2015 RATE OF PAY	2015/2016 OVRT. RATE OF PAY	OVRTM. HRS	2014/2015 OVERTIME PAY	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$40,314.00	\$19.38	\$29.07	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36
TOTAL		\$40,314.00	-	-	172.7236	\$5,021.08	\$384.11	\$566.38	\$30.13	\$156.66	\$1,137.28	\$6,158.36

10/01/15 to 09/30/16

SLOT #	POSITION TITLE	2015/2016 BUDGETED SALARY	2015/2016 RATE OF PAY	2015/2016 OVRT. RATE OF PAY	OVRTM. HRS	2015/2016 OVERTIME PAY	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$42,977.00	\$20.66	\$30.99	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
TOTAL		\$42,977.00	-	-	161.5092	\$5,005.17	\$382.90	\$584.10	\$30.03	\$156.16	\$1,153.19	\$6,158.36
GRAND TOTALS		\$122,431.00	-	-	513.62	\$15,090.28	\$1,154.41	\$1,701.95	\$89.02	\$439.42	\$3,384.80	\$18,475.08

**INTERLOCAL AGREEMENT
 CONSTABLE PRECINCT NO. 4- TROPICAL TEXAS BEHAVIORAL HEALTH
 SUMMARY OF
 SALARIES & OVERTIME BUDGET WORKSHEET**

AI- 45404

	SALARIES	OVERTIME	LONG. PAY	SUPPL. PAY	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL
	\$0.00	\$15,090.28	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154.41	\$1,701.95	\$89.02	\$439.42	\$18,475.08
	\$91,569.11		\$843.45	\$10,615.20	\$13,304.72	\$83.06	\$7,881.62	\$11,773.01	\$615.35	\$3,156.46	\$139,841.98
TOTALS	\$91,569.11	\$15,090.28	\$843.45	\$10,615.20	\$13,304.72	\$83.06	\$9,036.03	\$13,474.96	\$704.37	\$3,595.88	\$158,317.06

**INTERLOCAL AGREEMENT
CONSTABLE PRECINCT NO. 4- TROPICAL TEXAS BEHAVIORAL HEALTH
SALARIES BUDGET WORKSHEET**

AI 45404

PRORATED 07/15/14 to 09/30/14

SLOT #	POSITION TITLE	2013 BUDGETED SALARY	COLA 3%	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2014 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,628.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 10.89%	UNEMP. COMP 0.57%	W/C 2.50%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$8,278.11	\$63.45	\$1,015.20	\$9,356.76	1,190.32	7.94	\$715.79	\$1,018.95	\$53.33	\$233.92	\$3,220.25	\$12,577.01
	TOTAL	\$39,140.00	\$0.00	\$39,140.00	\$300.00	\$4,800.00	\$44,240.00	\$8,278.11	\$63.45	\$1,015.20	\$9,356.76	\$1,190.32	\$7.94	\$715.79	\$1,018.95	\$53.33	\$233.92	\$3,220.25	\$12,577.01

***POSITIONS TO BE CREATED AT STEP 1 LEVEL \$39,140.00

PRORATED 10/01/14 to 09/30/15

SLOT #	POSITION TITLE	2014 BUDGETED SALARY	COLA 3%	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2015 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 5,909.40	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.28%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP I	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	5,909.40	37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82
	TOTAL	\$39,140.00	\$1,174.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$40,314.00	\$360.00	\$4,800.00	\$45,474.00	\$5,909.40	\$37.56	\$3,478.76	\$5,129.47	\$272.84	\$1,418.79	\$16,246.82	\$61,720.82

***3% COLA INCREASE .

PRORATED 10/01/15 to 09/30/16

SLOT #	POSITION TITLE	2015 BUDGETED SALARY	COLA 3%	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	2016 BUDGETED SALARY	LONG. PAY	SUPPL. PAY	TOTAL SALARY & ALLOW.	HEALTH INS. 6,205.00	LIFE INS. 37.56	FICA 7.65%	RETIRE. 11.67%	UNEMP. COMP 0.60%	W/C 3.12%	TOTAL FRINGES	TOTAL COMPEN.
0001	***DEPUTY CONSTABLE STEP II	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	6,205.00	37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15
	TOTAL	\$41,725.00	\$1,252.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$42,977.00	\$420.00	\$4,800.00	\$48,197.00	\$6,205.00	\$37.56	\$3,687.07	\$5,624.59	\$289.18	\$1,503.75	\$17,347.15	\$65,544.15

***3% COLA & NEXT STEP INCREASE.

GRAND TOTALS		\$120,005.00	\$2,426.00	\$122,431.00	\$1,080.00	\$14,400.00	\$137,911.00	\$91,569.11	\$843.45	\$10,615.20	\$103,027.76	\$13,304.72	\$83.06	\$7,881.62	\$11,773.01	\$615.35	\$3,156.46	\$36,814.22	\$139,841.98
---------------------	--	---------------------	-------------------	---------------------	-------------------	--------------------	---------------------	--------------------	-----------------	--------------------	---------------------	--------------------	----------------	-------------------	--------------------	-----------------	-------------------	--------------------	---------------------