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Subject: One time supplemental PHEP Award  
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Dear Public Health Preparedness Partner,

DSHS is pleased to announce a **one-time** supplemental Public Health Emergency Preparedness funding award for PHEP participating local health departments.

Each LHD will receive a base award of \$10,000 plus \$.02 per person within their jurisdiction (based on FY15 population estimates). Please find a funding table with your jurisdiction's award attached.

Each jurisdiction must complete a corresponding budget for this award. Expenditures must be within the scope of the PHEP grant and **may not include salaries or reoccurring costs**. Please return your completed budget to your assigned Contract Management Unit (CMU) contract manager by COB on July 17, 2014 .

Please let me know if you have questions.

Lisette

Lisette K. Osborne, RN-BC, MSN, CHEP  
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Community Preparedness Section, Texas Department of State Health Services  
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512-776-7228, 512-458-7231 Fax  
[Lisette.Osborne@dshs.state.tx.us](mailto:Lisette.Osborne@dshs.state.tx.us)

Thanks,

**Jonah Wilczynski, CTCM**  
**Contract Manager**  
DCPS/RLHS Contract Management Unit  
1100 W. 49<sup>th</sup> Street Austin, Texas 78756  
Mail Code: 1990  
512/776-3968 (Direct), 512/776-7391 (Fax)

Flat Fee Allocation to Per Capita - PHEP

Counties Served	HSR	Contractor	Population Est FY 15	10K Base per .02 per capita pop
Taylor	2/3	Abilene Public Health District	131,974	\$ 13,009
Angelina/Polk/San Augustine	4/5	Angelina County/Cities Health District	152,083	\$ 13,468
Travis	7	Austin/Travis County Health & Human Services	1,082,986	\$ 34,693
Jefferson	6/5	Beaumont City Health Department	240,638	\$ 15,487
Chambers	6/5	Chambers County	41,178	\$ 10,939
Bell	7	Bell County Public Health District	316,793	\$ 17,223
Brazoria	6/5	Brazoria County Health Department	365,121	\$ 18,325
Brazos	7	Brazos County Health Department	187,217	\$ 14,269
Brown	2/3	Brownood/Brown County Health Department	40,648	\$ 10,927
Cameron	11	Cameron County Health Department	456,635	\$ 20,411
Cherokee	4/5	Cherokee County Health Department	51,717	\$ 11,179
Potter/Randall	1	City of Amarillo Health Department	260,417	\$ 15,938
Webb, Duval, Jim Hogg, Zapata	11	City of Laredo Health Department	322,831	\$ 17,361
Lubbock	1	City of Lubbock Health Department Laboratory	275,390	\$ 16,279
Collin	2/3	Collin County Health Department	1,066,655	\$ 34,320
Comal	8	Comal County HD	147,869	\$ 13,371
Nueces	11	Corpus Christi/Nueces County Public Health District	328,461	\$ 17,489
Dallas	2/3	Dallas County Health & Human Services	2,558,560	\$ 68,336
Denton	2/3	Denton County Health Department	873,899	\$ 29,925
Ector	9/10	Ector County Health Department	139,010	\$ 13,169
El Paso	9/10	El Paso City/County Health & Environmental Services	816,573	\$ 28,618
Fort Bend	6/5	Fort Bend County Health Department	723,504	\$ 26,496
Galveston	6/5	Galveston County Health Department	319,294	\$ 17,280
Grayson	2/3	Grayson County Health Department	126,628	\$ 12,887
Hardin	6/5	Hardin County Health Department	53,454	\$ 11,219
Harris	6/5	Harris County Health & Environmental Services	2,256,744	\$ 61,455
Hays	7	Hays County Public Health District	204,397	\$ 14,660
Hidalgo	11	Hidalgo County Health Department	918,291	\$ 30,937
Harris	6/5	Houston Department of Health & Human Services	2,256,744	\$ 61,455
Jasper/Newton/Sabine/ Tyler	4/5	Jasper/Newton County PHD	192,903	\$ 14,398
Medina	8	Medina County HD	48,564	\$ 11,107
Midland	9/10	Midland County Health District	137,962	\$ 13,146
Milam	7	Milam County Health Department	27,494	\$ 10,627
Montgomery	6/5	Montgomery County Health District	594,944	\$ 23,565
Smith/Henderson/Rains/ Van Zandt/Wood/Anderson/ Gregg	4/5	Northeast Texas Public Health District	622,257	\$ 24,188
Jefferson	6/5	Port Arthur City Health Department	240,638	\$ 15,487
Tom Green	9/10	San Angelo-Tom Green County Health Department	102,834	\$ 12,345
Bexar	8	San Antonio Metropolitan Health District	1,755,755	\$ 50,032
San Patricio	11	San Patricio County Health Department	71,591	\$ 11,632
Terry/Yoakum/Dawson/Gaines/Lynn	1	South Plains Public Health District	57,062	\$ 11,301
Nolan	2/3	Sweetwater/Nolan County Health Department	13,724	\$ 10,313
Tarrant	2/3	Tarrant County Health Department	2,077,918	\$ 57,377
Victoria	8	Victoria County HD	91,397	\$ 12,084
McLennan	7	Waco-McLennan County Public Health District	246,892	\$ 15,629
Wichita	2/3	Wichita Falls/Wichita County Public Health District	125,439	\$ 12,860
Williamson	7	Williamson County/Cities Public Health District	560,673	\$ 22,784
<b>Grand Total</b>			<b>23,683,758</b>	<b>\$ 1,000,000</b>

FY 15 carryforward LHD flat rate	1,000,000.00
10K BASE	460,000.00
	540,000.00
PER CAP ALLOC	0.02