

**FY 2014 PRETRIAL DWI COURT FEES
\$30,000 TOTAL PROJECTED**

MTH	YR	MONTHLY PROJECTED	ACTUAL COLLECTED	DOLLAR VARIANCE
SEPT	13	\$2,500.00	\$2,600.10	\$100.10
OCT	13	\$2,500.00	\$2,656.00	\$156.00
NOV	13	\$2,500.00	\$3,395.00	\$895.00
DEC	13	\$2,500.00	\$1,057.00	-\$1,443.00
JAN	14	\$2,500.00	\$1,660.00	-\$840.00
FEB	14	\$2,500.00	\$7,592.50	\$5,092.50
MAR	14	\$2,500.00	\$6,818.00	\$4,318.00
APR	14	\$2,500.00	\$1,530.00	-\$970.00
MAY	14	\$2,500.00	\$1,637.00	-\$863.00
JUN	14	\$2,500.00	\$2,755.90	\$255.90
JUL	14	\$2,500.00	\$0.00	\$0.00
AUG	14	\$2,500.00	\$0.00	\$0.00
TOTAL		\$30,000.00	\$31,701.50	\$6,701.50