

**DATE:** June 13, 2014  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** Stonegarden--TXDPS  
**ACCOUNT NUMBER:** 4-1284-480-00-280-090-5-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-090-5-131	Stonegarden TXDPS--Overtime	530,856.79
4-1284-480-00-280-090-5-220	Stonegarden TXDPS--FICA	23.41

**TOTAL APPROPRIATIONS** 530,880.20

4-1284-331-12-280-090-5-000      Operation Stonegarden 2012--TXDPS 530,880.20

**TOTAL REVENUES** 530,880.20

**REASON:** To appropriate budget for the Operation Stonegarden 2012 Supplemental Sub-Recipient Grant Award to the TXDPS from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2012-SS-00018-S01; SSA Award 12-GA-48215-06

Grant Period: September 1, 2012 to August 15, 2014

  
 DEPARTMENT HEAD SIGNATURE

    /    /      
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK