

DATE: June 13, 2014  
 DEPARTMENT HEAD: Sheriff Guadalupe J.E. "Eddie" Guerra  
 DEPARTMENT NAME: Stonegarden--TXDPS  
 ACCOUNT NUMBER: 4-1284-480-00-280-090-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-090-4-131	Stonegarden TXDPS--Overtime	94,448.00
4-1284-480-00-280-090-4-220	Stonegarden TXDPS--FICA	3,533.33

TOTAL APPROPRIATIONS 97,981.33

4-1284-331-12-280-090-4-000 Operation Stonegarden 2011 Supplemental--TXDPS 97,981.33

TOTAL REVENUES 97,981.33

REASON: To appropriate budget for the Operation Stonegarden 2011 Supplemental Sub-Recipient Grant Award to the TXDPS from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2011-SS-00019; SAA Award 11-GA-48215-04

Grant Period: September 1, 2011 to August 15, 2014

  
 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 DATE

APPROVED COMMISSIONERS' COURT

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 ATTEST COUNTY CLERK