

HIDTA CHAPTER 59

Salaries Analysis Worksheet

as of 7/25/2014

Acct No: 4-1251-412-00-270-011-0-XXX

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$892.31	12.3	\$10,975.41	\$27,507.66	\$16,532.25
TOTAL		\$892.31	-	\$10,975.41	\$27,507.66	\$16,532.25

*Expenditures based on **actual** not budgeted.