

Lower Rio Grande Valley Development Council
**FY 2015 Homeland Security Grant Program
Local Jurisdiction Project Worksheet**

APPLICATIONS ARE DUE BY AUGUST 8, 2014, 11:59 PM.

***Late applications will not be accepted, or considered for review.**

NOTE: (All sections are mandatory. Failure to provide this accurate information will result in application disqualification and will not be reviewed by the HSAC) The boxes for text fields will expand if necessary as you type. To make your selection on section 1, 2, 9, 16, 17, and 18 double click on the desired box, a "check box form field option" window will automatically open, then click "Checked" in the default value, and then ok. Please complete all sections of the application; write "N/A" if it does not apply.

REFER TO THE ATTACHED INSTRUCTIONS FOR COMPLETION AND SUBMISSION DETAILS.

Applicant/Jurisdiction:	
Point of Contact:	
Title:	
Phone:	
Email:	

1. Select the most relevant Investment Category - (one application per project)

- Interoperable Communications
- Sustaining Regional Response Teams Capabilities
- Critical Infrastructure

2. Fund Source and Project Title- State Homeland Security Program (SHSP) or Law Enforcement Terrorism Prevention Activities (LETPA)

- SHSP
- LETPA (25% of the total allocation must go toward allowable Law Enforcement Terrorism Prevention Activities)
- Check the box if your request is scalable? (committee is authorized to grant or reduce your request)
- Check the box if this project supports a NIMS Typed Resource? (i.e. Teams, Training, or Equipment)
- Check the box if this project would have been funded under a different program in previous years:
Name of Program: _____ (Example: BZPP, IEGP, CJD, COPS MMRS)

Project Title (should be specific, for example, "City of XXX Equipment and Training for Special Response Teams")

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Important Note: The responses to the remainder of the application must be consistent with the following regional documents. 1. LRGVDC 2014 Homeland Security Strategic Implementation Plan (HSSIP). 2. Threat and Hazard Identification and Risk Assessment (THIRA); 3. State Preparedness Report (SPR). 4. Texas Homeland Security Guidance 2014. The information that you provide is subject to local committee and state review and will determine funding awards. Refer to attached instructions.

3. Choose the Goal, Objective, and Priority Action identified in the 2014 HSSIP that is associated with this proposal:

4. Describe the project and the activities that will be implemented. Include information about building, or sustaining NIMS Typed Resources (i.e. Teams, Training, or Equipment):

5. Describe the threats and hazards that create the need for the project:

6. Describe the capability gap(s) that will be addressed:

7. How will this project reduce the capability gap(s):

8. Measuring project impact: List 3-5 specific performance outcome/outputs that can be used to measure the success of the project:

Outcome 1:

Outcome 2:

Outcome 3:

Output 1:

Output 2:

Output 3:

9. Identify the investment focus of the project. *(Select one, but not both. If necessary, submit two)*

Priority will be given to sustaining capabilities. Applicants must ensure that requested funds maintain current capabilities that were funded by past HSGP funding cycles or other funding sources. New capabilities should not be built at the expense of essential capabilities. If new capabilities are being built utilizing HSGP funding, applicants must ensure that the new capabilities are able to be deployable outside of their community through the Emergency Management Assistance Compact (EMAC), regional and national efforts. Exceptions to this are fixed resources such as fusion center capabilities.

- Builds new capabilities
- Sustains existing capabilities

Notes:

10. Regional Impact *(An answer to this question is required. Explain the regional impact of this project.)*

An answer to this question is required for projects that build new capabilities as well as projects that sustain existing capabilities; however, as a requirement of HSGP guidance, if new capabilities are being built utilizing HSGP funding, grantees must ensure that the capabilities are able to be deployable outside of their community to support regional and national efforts. Please address how the project will meet this condition, if applicable. Exceptions to this requirement are for fixed resources such as fusion center capability.

11. Describe existing capability levels and prior homeland security funded projects that address the identified goals/objectives and what will be in place to support the investment prior to the use of FY2014 funds.

Discuss major milestones, purchases, training activities, or other implementation steps that have been, or will have been started and/or completed before the application of FY 2014 HSGP funds. Include in your description specific reference to prior grant funded projects specific project proposal but also mention activities funded locally or through other sources.

12. Project Sustainability *(Explain the long-term approach to sustaining the capabilities developed by this project.)*

13. In-kind and/or Local Matching Funds for this project. *(No federal and state match is required for FY2014.)*

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14. Budget *(Section is mandatory. Failure to provide this accurate information will result in application disqualification and will not be reviewed by the HSAC):* The expenditure categories are **Equipment, Planning, Organization, Training, and Exercises**. Please attach quotes, if available. AEL can be found at: <https://www.llis.dhs.gov/knowledgebase> .

Item	AEL Code	Category (Select from item 12)	Quantity	Unit Cost	Total
Total					

15. Enter the amount of funding for each category.

Category	SHSP	SHSP LETPA	TOTAL
Planning			
Organization			
Equipment			
Training			
Exercise			
Total:			

16. Is this project part of a multi-jurisdiction project? *(Check box if "Yes.")*

If "Yes," list the other participating jurisdictions.

Jurisdiction

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17. Please select applicable Core Capabilities and indicate amount of funding for each. (Please indicate the percentage of funds expected to be allocated in each discipline. Use all disciplines that apply):

	Core Capability	Funding Amount	Percentage of Total
<input type="checkbox"/>	Access Control and Identity Verification	\$0.00	0.00%
<input type="checkbox"/>	Community Resilience	\$0.00	0.00%
<input type="checkbox"/>	Critical Transportation	\$0.00	0.00%
<input type="checkbox"/>	Cyber Security	\$0.00	0.00%
<input type="checkbox"/>	Economic Recovery	\$0.00	0.00%
<input type="checkbox"/>	Environmental Response/Health and Safety	\$0.00	0.00%
<input type="checkbox"/>	Fatality Management Services	\$0.00	0.00%
<input type="checkbox"/>	Forensics and Attribution	\$0.00	0.00%
<input type="checkbox"/>	Health and Social Services	\$0.00	0.00%
<input type="checkbox"/>	Housing	\$0.00	0.00%
<input type="checkbox"/>	Infrastructure Systems (Recovery Focus)	\$0.00	0.00%
<input type="checkbox"/>	Infrastructure Systems (Response Focus)	\$0.00	0.00%
<input type="checkbox"/>	Intelligence and Information Sharing (Prevention Focus)	\$0.00	0.00%
<input type="checkbox"/>	Intelligence and Information Sharing (Protection Focus)	\$0.00	0.00%
<input type="checkbox"/>	Interdiction and Disruption (Prevention Focus)	\$0.00	0.00%
<input type="checkbox"/>	Interdiction and Disruption (Protection Focus)	\$0.00	0.00%
<input type="checkbox"/>	Long-term Vulnerability Reduction	\$0.00	0.00%
<input type="checkbox"/>	Mass Care Services	\$0.00	0.00%
<input type="checkbox"/>	Mass Search and Rescue Operations	\$0.00	0.00%
<input type="checkbox"/>	Natural and Cultural Operations	\$0.00	0.00%
<input type="checkbox"/>	On-Scene Security and Protection	\$0.00	0.00%
<input type="checkbox"/>	Operational Communications	\$0.00	0.00%
<input type="checkbox"/>	Operational Coordination	\$0.00	0.00%
<input type="checkbox"/>	Physical Protective Measures	\$0.00	0.00%
<input type="checkbox"/>	Planning	\$0.00	0.00%
<input type="checkbox"/>	Public and Private Services & Resources	\$0.00	0.00%
<input type="checkbox"/>	Public Health & Medical Services	\$0.00	0.00%
<input type="checkbox"/>	Public Information and Warning	\$0.00	0.00%
<input type="checkbox"/>	Risk and Disaster Resilience Assessment	\$0.00	0.00%
<input type="checkbox"/>	Risk Management for Protection Programs and Activities	\$0.00	0.00%
<input type="checkbox"/>	Screening, Search, and Detection (Prevention Focus)	\$0.00	0.00%
<input type="checkbox"/>	Screening, Search, and Detection (Protection Focus)	\$0.00	0.00%
<input type="checkbox"/>	Situational Assessment	\$0.00	0.00%
<input type="checkbox"/>	Supply Chain Integrity & Security	\$0.00	0.00%
<input type="checkbox"/>	Threat and Hazard Identification	\$0.00	0.00%
	Total Calculations:	\$0.00	0.00%

18. Time period for completion of project.

Please avoid selecting the longest period provided in the option. All projects must be completed within the performance period provided in the subrecipient award, which is to be determined. Please be advised that extensions will only be considered for the most compelling legal, policy, or operational challenges that were unforeseeable at project outset. Do not submit proposals for projects that cannot realistically be completed within the performance period provided.

- 1 – 4 Months
- 5 – 8 Months
- 9 – 12 Months
- 13 – 16 Months
- 17 – 20 Months

19. List 3 to 5 milestones of this project, and then list the intended completion date for each milestone.

Milestones should occur throughout the project.

Indicate the intended start date for the project, and provide 3 to 5 milestones with the intended completion date for each milestone. A milestone is a reference point that marks a major event in a project and is used to monitor the project's progress. The milestones for a project should present a clear sequence of events that will incrementally build up to completion of the project. All dates must be in MM/DD/YYYY format.

Milestone 1: Intended Start Date: _____ Milestone Intended Completion Date: _____

Milestone 2: Intended Milestone Completion Date: _____

Milestone 3: Intended Milestone Completion Date: _____

Milestone 4: Intended Milestone Completion Date: _____

Milestone 5: Intended Milestone/Project Completion Date: _____

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Disclaimer: I certify, by signing below, that the information provided in this submission is accurate. By signing, I am indicating that I am authorized to submit this project by my governing body. I understand any jurisdiction must meet eligibility requirements to receive funding. I also understand this project proposal serves as a request for consideration for grant funding. There is no guarantee of award by submitting this request. I understand that if this project is funded I will complete all necessary actions listed in the grant sub-recipient agreement and special terms and conditions. I understand that any variation to an approved project must be submitted through the formal change request process. Additionally, the change must be authorized by the Homeland Security Advisory Committee and should a change request be denied, funds can be reallocated back to the COG for another project or jurisdiction. I also understand that if awarded, I will be responsible for the maintenance and upkeep of equipment purchased with HSGP funds for the life duration of the equipment (due to fact that equipment is a deployable asset), or until equipment is disposed of legally, or transferred legally to the custody of another jurisdiction/agency.

Signature of Requestor (Point of Contact)

Signature

Date

Printed Name of Requestor

Title

Signature of Authorized Official (Judge, Mayor, City Manager, CFO)

Signature

Date

Printed Name of Authorized Official

Title