

**139th DC  
Salaries Analysis Worksheet**

AS OF 07/22/2014

Acct No: 4-1100-412-00-003-001-0

Object Code	Acct. Description	2014 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	244,498.00	9,403.77	12.3	115,666.37	115,662.20	(4.17)
115	Longevity	2,880.00	120.00	10.3	1,236.00	2,247.62	1,011.62
116	Interpreter	6,000.00	230.77	12.3	2,838.47	3,244.46	405.99
118	Auto Allow.- Regular F/Time	0.00	0.00	12.3	0.00		
	<i>Auto Allow.- Elected Official</i>	<i>10,373.00</i>	<i>432.21</i>	<i>11.0</i>	<i>4,754.31</i>	<i>4,754.27</i>	<i>(0.04)</i>
211	Health Ins.- Regular F/Time	22,512.00	938.00	10.3	9,661.40		
	<i>Health Ins.- Elected Official</i>	<i>5,628.00</i>	<i>234.50</i>	<i>11.0</i>	<i>2,579.50</i>	<i>12,979.50</i>	<i>738.60</i>
212	Life Ins.- Regular F/Time	152.00	12.67	5.0	63.35		
	<i>Life Ins.- Elected Official</i>	<i>38.00</i>	<i>3.17</i>	<i>5.0</i>	<i>15.85</i>	<i>28.58</i>	<i>(50.62)</i>
220	FICA- Regular F/Time	19,383.00	745.50	12.3	9,169.65		
	<i>FICA- Elected Official</i>	<i>2,171.00</i>	<i>90.46</i>	<i>11.0</i>	<i>995.06</i>	<i>11,586.85</i>	<i>1,422.14</i>
230	Retirement- Regular F/Time	27,593.00	1,061.27	12.3	13,053.62		
	<i>Retirement- Elected Official</i>	<i>3,090.00</i>	<i>128.75</i>	<i>11.0</i>	<i>1,416.25</i>	<i>16,002.71</i>	<i>1,532.84</i>
<b>TOTAL</b>		<b>344,318.00</b>	<b>13,401.07</b>	<b>-</b>	<b>161,449.83</b>	<b>166,506.19</b>	<b>5,056.36</b>