

WIC DEPARTMENT
Salaries Analysis Worksheet

8/13/2014

Acct No: WIC ADM - 4-1292-441-00-350-001-4

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability	De-Obligation AI 46047	Availability
113	Regular Full-Time	\$214,548.76	4.7	\$1,008,379.17	\$1,069,355.72	\$60,976.55	(55,000.00)	\$5,976.55
114	Regular Part-Time	\$4,561.93	4.7	\$21,441.07	\$80,606.05	\$59,164.98	(54,000.00)	\$5,164.98
115	Longevity	\$4,119.51	4.7	\$19,361.70	\$28,321.19	\$8,959.49	(7,034.51)	\$1,924.98
211	Health	\$46,431.00	4.7	\$218,225.70	\$254,614.11	\$36,388.41		\$36,388.41
212	Life	\$626.00	2.0	\$1,252.00	\$1,991.57	\$739.57		\$739.57
220	FICA	\$16,399.62	4.7	\$77,078.21	\$132,312.34	\$55,234.13	(50,000.00)	\$5,234.13
230	Retirement	\$24,667.75	4.7	\$115,938.43	\$169,960.90	\$54,022.48	(47,000.00)	\$7,022.47
250	Unemployment	\$1,291.12	4.7	\$6,068.26	\$7,670.08	\$1,601.82		\$1,601.82
260	Workers Comp	\$1,581.21	4.7	\$7,431.69	\$20,071.39	\$12,639.70		\$12,639.70
TOTAL		\$314,226.90	-	\$1,475,176.23	\$1,764,903.35	\$289,727.12	(213,034.51)	\$76,692.61