

WIC DEPARTMENT
Salaries Analysis Worksheet

9/2/2014

Acct No: WIC ADM - 4-1292-441-00-350-001-4

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$215,551.62	2.7	\$581,989.37	\$583,640.42	\$1,651.05
114	Regular Part-Time	\$4,458.89	2.7	\$12,039.00	\$15,974.09	\$3,935.09
115	Longevity	\$4,137.05	2.7	\$11,170.04	\$13,014.29	\$1,844.26
211	Health	\$46,431.00	2.7	\$125,363.70	\$131,393.61	\$6,029.91
212	Life	\$626.00	1.0	\$626.00	\$1,368.70	\$742.70
220	FICA	\$16,639.23	2.7	\$44,925.92	\$46,229.13	\$1,303.21
230	Retirement	\$24,833.79	2.7	\$67,051.23	\$69,075.57	\$2,024.34
250	Unemployment	\$1,299.81	2.7	\$3,509.49	\$5,085.22	\$1,575.73
260	Workers Comp	\$1,592.66	2.7	\$4,300.18	\$6,905.51	\$2,605.33
TOTAL		\$315,570.05	-	\$850,974.94	\$872,686.54	\$21,711.60

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