

WIC DEPARTMENT  
Salaries Analysis Worksheet

9/2/2014

**Acct No: WIC B/F PRG - 4-1292-441-00-350-002-4**

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$17,937.55	2.7	\$48,431.39	\$64,823.74	\$16,392.36
115	Longevity	\$223.09	2.7	\$602.34	\$1,400.32	\$797.98
211	Health	\$5,628.00	2.7	\$15,195.60	\$22,022.44	\$6,826.84
212	Life	\$59.47	1.0	\$59.47	\$161.91	\$102.44
220	FICA	\$1,280.29	2.7	\$3,456.78	\$6,148.94	\$2,692.16
230	Retirement	\$1,977.69	2.7	\$5,339.76	\$7,215.03	\$1,875.27
250	Unemployment	\$103.53	2.7	\$279.53	\$765.55	\$486.02
260	Workers Comp	\$136.22	2.7	\$367.79	\$957.00	\$589.21
<b>TOTAL</b>		<b>\$27,345.84</b>	<b>-</b>	<b>\$73,732.67</b>	<b>\$103,494.93</b>	<b>\$29,762.26</b>