

DATE: September 1, 2014
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 4-1289-423-00-320-032-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
4-1289-423-00-320-032-4-	113			DWI Court-	Full-Time Employees	2,314.67
4-1289-423-00-320-032-4-	220			DWI Court-	FICA	177.07
4-1289-423-00-320-032-4-	230			DWI Court-	Retirement	252.07
4-1289-423-00-320-032-4-	250			DWI Court-	Unemployment Compensation	13.19
TOTAL APPROPRIATION						2,757.00
4-1289-342-30-320-032-4-	000			DWI Court-	Revenues	2,757.00
TOTAL REVENUES						2,757.00

REASON:

To allocate the GPI (Generated Program Income) from July & August 2014.

 Rodolfo Perez, Deputy Director
 Hidalgo County CSCD

 Date

 Ray Eufracio, CPA

 Date