

DATE: September 18, 2014  
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra  
 DEPARTMENT NAME: FBI- Overtime  
 ACCOUNT NUMBER: 4-1284-421-00-280-056-5-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-280-056-5-131	Overtime Pay	17,374.25

TOTAL APPROPRIATIONS 17,374.25

4-1284-331-12-280-056-5-000 Federal Bureau of Investigation/FBI Safe Streets Task Force/ Violent Crime Unit 17,374.25

TOTAL REVENUES 17,374.25

REASON: **To appropriate budget for the FY2015 overtime funding provided by the Federal Bureau of Investigation (FBI) for one (1) officers @ \$17,374.25**

**Funding Period is October 1, 2014 to September 30, 2015**

**Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #4-1100-421-00-280-001-0-XXX).**

**Grant Period: 10/1/14 - 9/30/15**

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK