

DATE: September 8, 2014

DEPARTMENT HEAD: Jaime E. Gonzalez

2014
Appropriation



DEPARTMENT NAME: Public Defender's Office

ACCOUNT NUMBER: 4-1282-412-30-085-004-5-xxx

Contact Person: Patti Loya Ph#: (956) 292-7040 ext. 5433

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
	PERSONNEL	
4-1282-412-30-085-004-5-113	Public Defender's Juvenile Section Regular full-time Employees	205,263.00
	FRINGE BENEFITS	
4-1282-412-30-085-004-5-115	Public Defender's Juvenile Section Longevity	540.00
4-1282-412-30-085-004-5-211	Public Defender's Juvenile Section Health Insurance	23,352.96
4-1282-412-30-085-004-5-212	Public Defender's Juvenile Section Life Insurance	150.24
4-1282-412-30-085-004-5-220	Public Defender's Juvenile Section FICA	15,597.31
4-1282-412-30-085-004-5-230	Public Defender's Juvenile Section Retirement	20,198.47
4-1282-412-30-085-004-5-250	Public Defender's Juvenile Section Unemployment Comp	1,057.75
4-1282-412-30-085-004-5-260	Public Defender's Juvenile Section Workers' Comp.	304.27
	TRAINING & TRAVEL	
4-1282-412-30-085-004-5-583	Public Defender's Juvenile Section Out-of County Travel	4,000.00
4-1282-412-30-085-004-5-584	Public Defender's Juvenile Section Registration fees	1,100.00
	SUPPLIES	
4-1282-412-30-085-004-5-550	Public Defender's Juvenile Section Printing & Binding	300.00
4-1282-412-30-085-004-5-601	Public Defender's Juvenile Section Office & Computer Supplies	2,000.00
4-1282-412-30-085-004-5-640	Public Defender's Juvenile Section Reference Materials	980.00
4-1282-412-30-085-004-5-810	Public Defender's Juvenile Section Membership Dues	720.00
	CONTRACT SERVICES	
4-1282-412-30-085-004-5-342	Public Defender's Juvenile Section Information & Credit Services	3,962.00
4-1282-412-30-085-004-5-780	Public Defender's Juvenile Section Capital Lease	2,638.00
	TOTAL APPROPRIATION	282,164.00
4-1282-334-10-085-004-5-000	Public Defender's Juvenile Section Revenue	79,946.00
4-1282-391-01-000-100-5-000	Transfers In - General Fund (DO NOT POST)	202,218.00
4-1100-491-01-000-282-5-891	Transfers Out - Designated Purp Lvl 2 (DO NOT POST)	202,218.00
	TOTAL REVENUE	282,164.00
	TOTAL BUDGET INCREASE (DECREASE)	

REASON:

To appropriate the FY15 Public Defenders'- Juvenile Section grant award in the amount of \$79,946.00 and local match in the amount of \$202,218.00. Grant period is from 10/01/2014 to 09/30/2015 (Year 4 of 4 - last year)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK