


Zimbra**norma.longoria@wic.co.hidalgo.tx.us****WIC FY15 Funding**

From : Linda Fong <linda.fong@auditor.co.hidalgo.tx.us> Mon, Sep 15, 2014 10:45 AM
Subject : WIC FY15 Funding  2 attachments

To : Norma Longoria
 <norma.longoria@wic.co.hidalgo.tx.us>

Cc : Raymundo Eufrazio
 <ray.eufrazio@auditor.co.hidalgo.tx.us>,
 'Deborah Fischer'
 <deborah.fischer@auditor.co.hidalgo.tx.us>,
 minerva diaz
 <minerva.diaz@auditor.co.hidalgo.tx.us>,
 Margarita Gonzalez
 <mague.gonzalez@wic.co.hidalgo.tx.us>

Good Morning Norma,

Based on our review of the WIC Program's FY14 participation data (see table below), we estimate that the WIC Program will earn approximately \$10,270,000 for FY15. Our estimate is based on the following factors:

- approximate average participation of 73,400 per month
- participation rate of \$11.49 for FY15
- \$150,000 estimated to be earned for extended hours

We will conduct another review once we have six months of actual participation data for FY15. At that time, if the monthly participation has exceeded our estimates, you may petition the County Auditor to certify additional funds.

Month	Participation	Extended Hours Amount
October	74,816	\$ 13,108.32
November	73,906	11,677.88
December	72,890	11,825.00
January	73,757	13,147.21
February	73,597	12,063.30
March	73,683	12,535.57
April	72,971	12,188.45
May	72,862	14,030.50
June	73,106	12,376.02
July	73,347	13,000.00 estimated
August	73,000 (estimated)	12,500.00 estimated
September	73,000 (estimated)	12,500.00 estimated
Total	880,935	\$150,952.25

Average	73,411	
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Thank you.

Linda Fong
First Assistant Auditor
Hidalgo County Auditor's Office

From: Norma Longoria [mailto:norma.longoria@wic.co.hidalgo.tx.us]
Sent: Friday, September 12, 2014 10:18 AM
To: ray.eufracio@auditor.co.hidalgo.tx.us; Linda Fong
Cc: Deborah Fischer; Minerva Diaz; Mague Gonzalez
Subject: Fwd: WIC FY15 Funding

FYI concerning WIC funding. Thanks

Norma L. Longoria, MS., LD
Hidalgo County WIC Program
Project 12
3105 W. University Drive
Edinburg, TX 78539
956-381-4646
956-380-4056 Fax

From: "Benny Jasso (DSHS)" <Benny.Jasso@dshs.state.tx.us>
To: "Norma Longoria" <norma.longoria@wic.co.hidalgo.tx.us>
Sent: Friday, September 12, 2014 10:12:22 AM
Subject: RE: WIC FY15 Funding

Hey Norma,

In reading the email below I am assuming you are taking into account that you receive additional funding for PC, RD, LC, etc. which are billed on separate vouchers and you are only taking into account the main WIC grant (WIC Funding). However, in addition to the amount earned by your participant rate, you also earn additional funding for extended hours which should be included. This amount has historically been somewhere between \$150,000.00 and \$170,000.00.

Also, you may want to reevaluate the number you are using for average participation. Based on FY 2014 participation the number should be slightly higher and with the state wide outreach campaign we are anticipating that number to increase.

I have attached a copy of the initial funding letter. In calculating your FY2015 WIC Funding we used an average participation of 74,816 which I think more in line with the participation you saw in FY 2014. To prepare for the anticipated increase in participation we then added an additional 5% to that amount. We also included approx. \$ 152,000.00 for extended hours. We have funded your regular WIC grant at \$10, 983,089.00. That amount in addition with all the other special project funding give