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**Agency Name:** Hidalgo County

**Grant/App:** 2725302 **Start Date:** 10/1/2014 **End Date:** 9/30/2015

**Project Title:** Monitoring Compliance for High Risk Offenders

**Status:** Pending AO Acceptance of Award

### Budget Details Information

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime for All Peace Officers	Law enforcement officers will conduct field visits to monitor compliance with court ordered conditions to ensure community safety. These reviews will be conducted by off duty officers who will be eligible to earn overtime compensation for conducting the field visits. Overtime will be paid in accordance with agency policy.	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	100

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**Agency Name:** Hidalgo County

**Grant/App:** 2825501 **Start Date:** 9/1/2014 **End Date:** 8/31/2015

**Project Title:** Hidalgo County Prostitution Court Program

**Status:** Pending AO Acceptance of Award

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor (LPC) will provide assessments for the participants as well as counseling services to the participants of the program, according to their needs.	\$64,150.00	\$0.00	\$0.00	\$0.00	\$64,150.00	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Funds for training for the personnel to attend training pertinent to problem solving courts	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Operating supplies for the grant activities such as paper, folders, calculators, etc	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0
Personnel	Probation Officer	Probation Officer will provide supervision for the participants in the program. The officer will monitor the progress of the offenders in the program and provide case management.	\$56,163.00	\$0.00	\$0.00	\$0.00	\$56,163.00	100
		Advocacy in the form of transportation for clients; transportation will be for services that clients need to attend as part of the program. Travel services to be available to participants in the program if they need them. Research has shown that women offenders have different needs than male offenders. One of areas that female offenders may struggle with is transportation. Based on each individualized assessment of the participants, they will be referred to treatment. In						

Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	<p>the event that the participants do not have transportation to the appointments, the money requested in this item will be used to reimburse a company that can provide transportation services. The form of transportation will be by car or van. Public transportation in Hidalgo County is almost non-existent and this service will assist the participant in remaining treatment compliant. The method to assure services will be only for program purposes can be accomplished by probation staff being the ones who make the travel arrangements and keep a log. If awarded funds for this, the CSCD Budget office will also keep track of invoices of the transportation log.</p>	\$26,987.00	\$0.00	\$0.00	\$0.00	\$26,987.00	0
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