

DATE: September 19, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: OCDETF Overtime FY2015
 ACCOUNT NUMBER: 4-1284-421-00-280-064-5-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-280-064-5-131	Overtime Pay	15,000.00

TOTAL APPROPRIATIONS 15,000.00

4-1284-331-11-280-064-5-000 Organized Crime Drug Enforcement Task Force (OCDETF) 15,000.00

TOTAL REVENUES 15,000.00

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations (Number SW-TXS-0910)

Funding period is October 1, 2014 to September 30, 2015.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #4-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

 / /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK