

**Salary Analysis
Road and Bridge
(1200)**

Account No.	Account Description		2014 Approved Budgeted	Amount per Pay Period	Remaining Estimated Amt for Year End	Available Balance 9/16/2014	Estimated Lapsed Amount
4-1200-431-00-123-005-0-113	PCT 3 ROAD MAINTENANCE	REG F/T Employees	\$2,511,373.00	\$96,591.27	\$801,707.53	\$893,919.27	(\$92,211.74)
4-1200-431-00-123-019-0-113	PCT 3 BCAP	REG F/T Employees	\$17,289.00	\$664.96	\$5,519.18	\$5,783.70	(\$264.52)
4-1200-431-00-123-049-0-113	PCT 3 DRAIN IMPRV PRJ	REG F/T Employees	\$421,626.00	\$16,216.38	\$134,595.99	\$113,297.55	\$21,298.44
	Precinct 3 GRAND TOTAL		\$2,950,288.00	\$113,472.62	\$941,822.70	\$1,013,000.52	(\$71,177.82)