

Salary Analysis  
Road and Bridge  
(1200)

Account No.	Account Description		2014 Approved Budgeted	Amount per Pay Period	Remaining Estimated Amt for Year End	Available Balance 9/16/2014	Estimated Lapsed Amount
4-1200-431-00-123-005-0-113	PCT 3 ROAD MAINTENANCE	REG F/T Employees	\$2,511,373.00	\$96,591.27	\$801,707.53	\$893,919.27	(\$92,211.74)
<b>GRAND TOTAL</b>			\$2,511,373.00	\$96,591.27	\$801,707.53	\$893,919.27	(\$92,211.74)

Lapsed Amount

\$92,211.74

Ref: AI- 46587 pending CC approval      \$21,033.92

**Available Balance for AI- 46588      \$71,177.82**