

Projected Mandatory Payments Based on Recommended LPPF Rate, Hidalgo County, FY 2015

| | Annual Rate 2.5300% | | Quarterly Rate 0.6325% | | | |
|-----------------------------------|------------------------------|---------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| | Net Patient Revenue AHS 2010 | | Revenue from Mandatory Payment | Revenue from Mandatory Payment | Revenue from Mandatory Payment | Revenue from Mandatory Payment |
| | Annual | Quarter | 1 | 2 | 3 | 4 |
| | | | | | | |
| Doctor's Hospital at Renaissance | \$419,122,547 | | \$2,650,950 | \$2,650,950 | \$2,650,950 | \$2,650,950 |
| Knapp Medical Center | \$128,952,176 | | \$815,623 | \$815,623 | \$815,623 | \$815,623 |
| Mission Regional Medical Center | \$115,426,693 | | \$730,074 | \$730,074 | \$730,074 | \$730,074 |
| Rio Grande Regional Hospital | \$181,035,055 | | \$1,145,047 | \$1,145,047 | \$1,145,047 | \$1,145,047 |
| Edinburg Regional Medical Center | \$361,658,786 | | \$2,287,492 | \$2,287,492 | \$2,287,492 | \$2,287,492 |
| Cornerstone Regional Hospital | \$10,405,818 | | \$65,817 | \$65,817 | \$65,817 | \$65,817 |
| LifeCare Hospitals of South Texas | \$27,743,415 | | \$175,477 | \$175,477 | \$175,477 | \$175,477 |
| Weslaco Rehab Hospital | \$8,297,474 | | \$52,482 | \$52,482 | \$52,482 | \$52,482 |
| Solara Hospital McAllen LP | \$23,625,573 | | \$149,432 | \$149,432 | \$149,432 | \$149,432 |
| Periodic Totals | \$1,276,267,537 | | \$8,072,392 | \$8,072,392 | \$8,072,392 | \$8,072,392 |