



## 2014 Hidalgo County Elections Contract Estimate Calculator

EXHIBIT A

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY. PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.						
ELECTION: Donna ISD Place 5, 6 & 7/ Special Election Pl. 3			DATE: November 4, 2014			
<b>6.01</b>	<b>Coding Services for iVotronic</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
A	Base Charge: Ballot Coding	\$150.00	1	\$150.00		
A	Additional Ballot Style(s)	\$25.00	0	\$0.00		
A	Request Change on Coding Ballot	\$10.00	0	\$0.00		
B	Audio Files Set up Charge English/ Spanish	\$300.00	1	\$300.00		
C	Audio Files (Per Contest/Office)	\$10.00	4	\$40.00		
D	Audio Files (Per Propositions/ Amendments/ Charters/ Instructions)	\$10.00	0	\$0.00		
E	Audio Files (Per Candidate/ Responses)	\$10.00	16	\$160.00		
F	Election Media per Polling Location(s)	\$100.00	8	\$800.00		
G	*iVotronic Voting Machine(s)	\$150.00	25	\$1,875.00		
G	*ADA iVotronic Voting Machine(s)	\$150.00	8	\$600.00		
H	Delivery/ Pick-up Fee (includes Mileage)	\$750.00	1	\$750.00		
			<b>Total iVotronic Coding Charges</b>	<b>\$4,675.00</b>		
<b>6.02</b>	<b>Electronic Poll Book (VoteSafe)</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
A	*Voter Registration Database Access (Per Day)	\$100.00	13	\$650.00		
B	*Laptop Rental (includes Bar Code Scanner/Dymo Printer)	\$150.00	7	\$525.00		
C	Printer Labels (per vote)	\$0.03	21341	\$640.23		
D	Username/Password - Per Polling Location	\$20.00	8	\$160.00		
			<b>Total Electronic Poll Book Charges</b>	<b>\$1,975.23</b>		
<b>6.03</b>	<b>Supplies</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Early Voting Combination Forms	\$0.55	500	\$275.00		
	Election Day Combination Forms	\$0.55	500	\$275.00		
	*Election Judge Kit for Early Voting	\$35.00	1	\$17.50		
	*Election Judge Kit for Election Day	\$35.00	7	\$122.50		
	Polling Location Map(s)	\$17.00	8	\$136.00		
	100 Sample ballots provided. Additional Copies of Sample Ballots @ \$0.20 each.	\$0.20	1000	\$200.00		
			<b>Total Supplies Charges</b>	<b>\$1,026.00</b>		
<b>6.04</b>	<b>Mail &amp; Ballot Service</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Mail-in-Ballot Applications	\$0.25	550	\$137.50		
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	4000	\$1,600.00		
	Mail-in-Ballots Kit(s) per request	\$2.00	550	\$1,100.00		
	Postage Mail-in-Ballots (per request)	\$0.61	550	\$335.50		
	Correspondence Postage	\$0.49	7	3.43		
			<b>Total Mail &amp; Ballot Service Charges</b>	<b>\$3,176.43</b>		
<b>6.05</b>	<b>Advertisements/Notices</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	The Monitor newspaper	\$1,800.00	1	\$1,800.00		
	Local newspaper		0	\$0.00		
			<b>Total Advertisement/Notice Charges</b>	<b>\$1,800.00</b>		
<b>6.06</b>	<b>SOS Report Fees</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Pct. By Pct.	\$28.00	1	\$28.00		
			<b>Total Polling Location Rental Charges</b>	<b>\$28.00</b>		
<b>6.07</b>	<b>Payroll for Training and Election Poll Workers</b>		<b>Price</b>	<b>Total</b>		
	*Payroll for Early Voting Employees		\$11,708.75	\$5,854.38		
	*Payroll for Election Day Employees		\$7,682.50	\$3,841.25		
			<b>Total Payroll Charges</b>	<b>\$9,695.63</b>		
<b>6.08</b>	<b>Payroll for Ballot Board</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Ballot Board	\$250.00	1	\$250.00		
			<b>Total Ballot Board Charges</b>	<b>\$250.00</b>		
<b>6.09</b>	<b>Canvass Reports</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Canvass Report (One Certified Copy Included)	\$0.00	1	\$0.00		
	Additional Canvass Reports	TBD	0	\$0.00		
			<b>Total Canvass Report Charges</b>	<b>\$0.00</b>		
<b>6.10</b>	<b>Insurance</b>		<b>Hourly rate</b>	<b>Workers</b>	<b>Hours wrk</b>	<b>Total</b>
	Liability insurance for Early Voting Supervisors	\$ 9.00	1	179.25	\$3.23	
	(hourly rate X workers X hrs worked X 0.002)					
	Liability insurance for Early Voting Clerks	\$ 8.00	7	1254.75	\$140.53	
	(hourly rate X workers X hrs worked X 0.002)					
	Liability insurance for Election Day Presiding Judges	\$ 9.00	7	115.5	\$14.55	
	(hourly rate X workers X hrs worked X 0.002)					
	Liability insurance for Election Day Alternate/Clerks	\$ 8.00	49	808.5	\$633.86	
	(hourly rate X workers X hrs worked X 0.002)					
			<b>Total Insurance Charges</b>	<b>\$792.18</b>		
<b>6.11</b>	<b>Cell Phones</b>		<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Verizon Wireless phone	\$17.52	7	\$122.64		
			<b>Total Cell Phone Charges</b>	<b>\$122.64</b>		
<b>6.12</b>			<b>Subtotal</b>		<b>\$23,541.10</b>	
			<b>Administrative Fees (10%)</b>		<b>\$2,354.11</b>	
			<b>ESTIMATED GRAND TOTAL</b>		<b>\$25,895.21</b>	