

DATE: September 29, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: Operation Stonegarden FY2013
 ACCOUNT NUMBER: 4-1284-421-00-280-047-6-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-280-047-6-131	OPERATION STONEGARDEN-OVERTIME PAY	(14,325.13)
4-1284-421-00-280-047-6-220	OPERATION STONEGARDEN-FICA	(1,095.87)
4-1284-421-00-280-047-6-230	OPERATION STONEGARDEN-RETIREMENT	(1,560.00)
4-1284-421-00-280-047-6-250	OPERATION STONEGARDEN- UNEMP. COMP.	(81.65)
4-1284-421-00-280-047-6-260	OPERATION STONEGARDEN-WORKMAN'S COMP.	(358.13)
4-1284-421-00-280-047-6-581	OPERATION STONEGARDEN-TRAVEL IN COUNTY	(2,016.00)
	TOTAL DE-OBLIGATION	(19,436.78)
4-1284-331-12-280-047-6-000	OPERATION STONEGARDEN-REVENUES	(19,436.78)
	TOTAL REVENUES DE-OBLIGATION	(19,436.78)

REASON: To de-obligate \$19,436.78 from the 2013 Operation Stonegarden Sheriff's Office grant budget and transfer amount to the 2013 Operation Stonegarden Hidalgo County PCT. 2 Grant.

SAA Award No. 13-SR-48215-01/ Federal Grant Award No. EMW-2013-SS-00045


 DEPARTMENT HEAD SIGNATURE

09 29 14
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK