

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
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WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

October 10, 2014

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1  
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

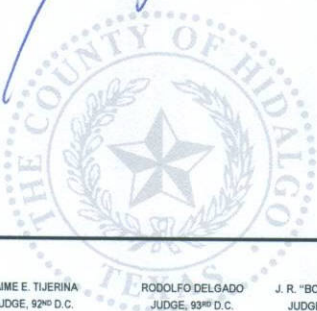
AMOUNT  
\$ 92,481.97

PURPOSE  
Award No. 2431504  
Hidalgo County Veterans Court

CERTIFIED BY:

  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

10/13/14  
Date



### HIDALGO COUNTY DISTRICT JUDGES

JAIME E. TIJERINA  
JUDGE, 92<sup>ND</sup> D.C.

RODOLFO DELGADO  
JUDGE, 93<sup>RD</sup> D.C.

J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.

ROSE GUERRA REYNA  
JUDGE, 206<sup>TH</sup> D.C.

JUAN R. PARTIDA  
JUDGE, 275<sup>TH</sup> D.C.

MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.

NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER

LETICIA LOPEZ  
JUDGE, 389<sup>TH</sup> D.C.

AIDA SALINAS FLORES  
JUDGE, 398<sup>TH</sup> D.C.

ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.

JESSE CONTRERAS  
JUDGE, 448<sup>TH</sup> D.C.

**Rossana Schettino**

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**From:** Diana Solis [diana.solis@hidalgocountycscd.org]  
**Sent:** Wednesday, October 08, 2014 2:32 PM  
**To:** Deborah Fischer; Rossana Schettino  
**Cc:** Rosie  
**Subject:** egrants - REVENUE CERTIFICATION

Good Afternoon;

On October 14<sup>th</sup>, 2014, there is an agenda item #46800 for the **FY2015** DWI grant, the **Veteran's** Court grant, and the Re-Entry Court grant. Please provide the Revenue Certification to the budget office.

Thanks.

**Diana G. Solis**  
**Hidalgo County CSCD**  
**Budget Director**  
**P O Box 970**  
**Edinburg, TX 78540**  
**(956) 587-6008**  
**Shortel ext 4413**



AI-46800

Adult Probation 13. A.

CC - REGULAR

Meeting Date: 10/14/2014

Submitted By: Rodolfo Perez, ADULT  
PROBATION

Department: ADULT PROBATION

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**Information**

**CAPTION**

Approval to accept grants from the Office of the Governor (Criminal Justice Division)

1. Veterans Court:

A. Approval to accept the Veterans Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$92,481.97.

B. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court grant

C. Approval of appropriation of funds

2. DWI Court:

A. Approval to accept the DWI Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$157,101.12

B. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court grant.

C. Approval of appropriation of funds.

3. Re Entry Court:

A. Approval to apply for a Re Entry Court Program grant from the Office of the Governor

B. Approval to accept the Re Entry Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$150,000.00

C. Approval of certification of revenues as approved by the County Auditor's Office for the Re Entry Court grant.

D. Approval of appropriation of funds.

**BACKGROUND**

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**Attachments**

DWI Court

Vet Court

Resolution

re-entry program

Back up & Appropriations

**Form Review**

**Inbox**  
Budget & Management  
Budget & Management  
Obdett Calzada  
Manuel Chapa

**Reviewed By**  
Veronica Ortiz  
Veronica Ortiz

**Date**  
10/02/2014 02:41 PM  
10/02/2014 02:41 PM

DATE: October 14, 2014  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 4-1289-423-00-320-033-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-033-5-113	Veterans Court- Full-Time Employees	69,244.24
4-1289-423-00-320-033-5-211	Veterans Court- Health Insurance	9,968.53
4-1289-423-00-320-033-5-212	Veterans Court- Life Insurance	36.63
4-1289-423-00-320-033-5-220	Veterans Court- FICA	5,297.18
4-1289-423-00-320-033-5-230	Veterans Court- Retirement	7,540.70
4-1289-423-00-320-033-5-250	Veterans Court- Unemployment Compensation	394.69
<b>TOTAL APPROPRIATION</b>		<b>92,481.97</b>
4-1289-334-10-320-033-5-000	Funding Revenue FY2015	92,481.97
<b>TOTAL REVENUES</b>		<b>92,481.97</b>

**REASON:**

To setup the FY2015 Veterans Court Budget #2431504 from 9/1/2014 to 8/31/2015.

\_\_\_\_\_  
 Rodolfo Perez, Deputy Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date



STATE OF TEXAS  
OFFICE OF THE GOVERNOR  
CRIMINAL JUSTICE DIVISION

RICK PERRY  
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at [eGrants@governor.state.tx.us](mailto:eGrants@governor.state.tx.us).

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett  
Executive Director

## \*\*\* PREVIEW - Statement of Grant Award (SOGA) - PREVIEW \*\*\*

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	2431504	<b>Award Amount:</b>	\$92,481.97
<b>Date Awarded:</b>	September 26, 2014	<b>Grantee Cash Match:</b>	\$0.00
<b>Program Fund:</b>	DC-Drug Court Program	<b>Grantee In Kind Match:</b>	\$0.00
<b>CFDA:</b>	None	<b>Total Project Cost:</b>	\$92,481.97
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Hidalgo County Veterans Court		
<b>Grant Period:</b>	09/01/2014 - 08/31/2015		
<b>Liquidation Date:</b>	11/29/2015		
<b>Grant Manager:</b>	Anissa Johnson		

## List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Resolution: Except for state agencies, each applicant agency must submit a resolution from the applicable governing body (such as the city council, county commissioners' court, school board, or board of directors) electronically using the 'Upload' function in the eGrants system.	4/23/2014		<input checked="" type="checkbox"/>	<input type="checkbox"/>

Print This Page

**Agency Name:** Hidalgo County

**Grant/App:** 2431504 **Start Date:** 9/1/2014 **End Date:** 8/31/2015

**Project Title:** Hidalgo County Veterans Court

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Counselor to provide services to offenders; will provide both individual and group sessions; the counselor will work in conjunction with the probation officer and the treatment team; the counselor will participate in the staffings as well. This is half of the salary because the other half will be paid from another source.	\$34,500.00	\$0.00	\$0.00	\$0.00	\$34,500.00	50
Personnel	Probation Officer	The probation officer provides monitoring for the offenders in the program; the probation officer provides the case management for the offenders and provides the progress to the judge during the staffings and also participates in the status hearings.	\$57,981.97	\$0.00	\$0.00	\$0.00	\$57,981.97	100

You are logged in as **User Name:** rudyperex