

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 10, 2014

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

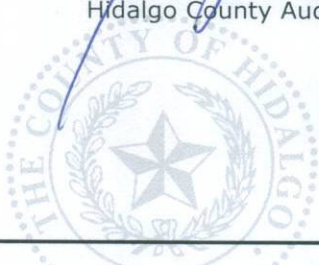
I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

<p>AMOUNT \$ 150,000.00</p>	<p>PURPOSE Award No. 2800301 Hidalgo County CSCD Re-Entry Court</p>
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CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

10/13/14
Date



HIDALGO COUNTY DISTRICT JUDGES

JAIME E. TIJERINA JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	AIDA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 449 TH D.C.
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Rossana Schettino

From: Diana Solis [diana.solis@hidalgocountycscd.org]
Sent: Wednesday, October 08, 2014 2:32 PM
To: Deborah Fischer; Rossana Schettino
Cc: Rosie
Subject: egrants - REVENUE CERTIFICATION

Good Afternoon;

On October 14th, 2014, there is an agenda item #46800 for the FY2015 DWI grant, the Veteran's Court grant, and the Re-Entry Court grant. Please provide the Revenue Certification to the budget office.

Thanks.

Diana G. Solis
Hidalgo County CSCD
Budget Director
P O Box 970
Edinburg, TX 78540
(956) 587-6008
Shortel ext 4413



AI-46800

Adult Probation 13. A.

CC - REGULAR

Meeting Date: 10/14/2014

Submitted By: Rodolfo Perez, ADULT PROBATION

Department: ADULT PROBATION

Information

CAPTION

Approval to accept grants from the Office of the Governor (Criminal Justice Division)

1. Veterans Court:

A. Approval to accept the Veterans Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$92,481.97.

B. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court grant

C. Approval of appropriation of funds

2. DWI Court:

A. Approval to accept the DWI Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$157,101.12

B. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court grant.

C. Approval of appropriation of funds.

3. Re Entry Court:

A. Approval to apply for a Re Entry Court Program grant from the Office of the Governor

B. Approval to accept the Re Entry Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$150,000.00

C. Approval of certification of revenues as approved by the County Auditor's Office for the Re Entry Court grant.

D. Approval of appropriation of funds.

BACKGROUND

Attachments

DWI Court

Vet Court

Resolution

re-entry program

Back up & Appropriations

Form Review

Inbox
Budget & Management
Budget & Management
Obdett Calzada
Manuel Chapa

Reviewed By
Veronica Ortiz
Veronica Ortiz

Date
10/02/2014 02:41 PM
10/02/2014 02:41 PM

DATE: October 14, 2014
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: RE-ENTRY COURT
 ACCOUNT NUMBER: 4-1289-423-00-320-044-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-044-5-113	Re-Entry Court Full-Time Employees	89,451.02
4-1289-423-00-320-044-5-117	Re-Entry Court Supplemental Pay	12,300.00
4-1289-423-00-320-044-5-211	Re-Entry Court Health Insurance	14,724.60
4-1289-423-00-320-044-5-212	Re-Entry Court Life Insurance	61.05
4-1289-423-00-320-044-5-220	Re-Entry Court FICA	8,150.70
4-1289-423-00-320-044-5-230	Re-Entry Court Retirement	11,602.76
4-1289-423-00-320-044-5-250	Re-Entry Court Unemployment Compensation	509.87
4-1289-423-00-320-044-5-260	Re-Entry Court Worker's Compensation	0.00
4-1289-423-00-320-044-5-583	Re-Entry Court Out of County Travel	4,200.00
4-1289-423-00-320-044-5-584	Re-Entry Court Registration Fees	800.00
4-1289-423-00-320-044-5-601	Re-Entry Court Office Supplies	3,000.00
4-1289-423-00-320-044-5-664	Re-Entry Court Other Minor Equipment	3,000.00
4-1289-423-00-320-044-5-745	Re-Entry Court Office Equipment	2,200.00
TOTAL APPROPRIATION		150,000.00
3-1289-334-10-320-044-5-000	Funding Revenue FY2015	150,000.00
TOTAL REVENUES		150,000.00

REASON:

To setup the FY2015 Re-Entry Court budget from 9/01/2014 to 8/31/2015. Budget #2800301

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date



STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

RICK PERRY
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@governor.state.tx.us.

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett
Executive Director

*** PREVIEW - Statement of Grant Award (SOGA) - PREVIEW ***

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number: 2800301 **Award Amount:** \$150,000.00
Date Awarded: September 15, 2014 **Grantee Cash Match:** \$0.00
Program Fund: SF-State Criminal Justice Planning (421) Fund **Grantee In Kind Match:** \$0.00
CFDA: None **Total Project Cost:** \$150,000.00
Grantee Name: Hidalgo County CSCD
Project Title: Hidalgo County CSCD Re-Entry Court
Grant Period: 09/01/2014 - 08/31/2015
Liquidation Date: 11/29/2015
Grant Manager: Anissa Johnson

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Resolution: Except for state agencies, each applicant agency must submit a resolution from the applicable governing body (such as the city council, county commissioners' court, school board, or board of directors) electronically using the 'Upload' function in the eGrants system.	2/20/2014		<input checked="" type="checkbox"/>	<input type="checkbox"/>

Print This Page

Agency Name: Hidalgo County CSCD
Grant/App: 2800301 **Start Date:** 9/1/2014 **End Date:** 8/31/2015

Project Title: Hidalgo County CSCD Re-Entry Court
Status: Pending AO Acceptance of Award

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Assistant	Provide clerical support for the Re-Entry Court Program. Keep track of all referrals to the clinical team. Make sure all clinical files are maintained in accordance to HIPPA.	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	100
Personnel	Attorney	Defense Attorney (1) will provide legal services for all participants	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor (1) to provide direct services to participants to help address individual substance abuse problems.	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	100
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor (2) to provide direct services to participants to help address individual substance abuse problems.	\$29,500.00	\$0.00	\$0.00	\$0.00	\$29,500.00	50
Travel and Training	In-State Registration Fees, Training, and/or Travel	Needed to cover expenses for travel and training programs	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Equipment	Laptop System and Accessories	Laptop for members of the Re-Entry Team	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	1
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies required for the Re-Entry Program	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Needed for out of state expenses and training for the staff	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

Supplies and Direct Operating Expenses	Presentation and/or Training Supplies	Needed to purchase presentation supplies such as projector, DVD players, and televisions	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
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You are logged in as **User Name:** martakang

Hidalgo County CSCD Re-Entry Court Program

WHEREAS, The Hidalgo County Commissioner's Court finds it in the best interest of the citizens of Hidalgo County, that the Hidalgo County CSCD Re-Entry Court Program be operated for the 2015 year; and

WHEREAS, The Hidalgo County Commissioner's Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Hidalgo County Commissioner's Court assures that the funds will be returned to the Criminal Justice Division in full.

WHEREAS, Hidalgo County Commissioner's Court designates Arnold K. Patrick, Director of the Hidalgo County CSCD as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Hidalgo County Commissioner's Court approves submission of the grant application for the Hidalgo County CSCD Re-Entry Court Program to the Office of the Governor, Criminal Justice Division.

Signed by:

County Judge

Passed and Approved this 14th day of October 2014

Grant Number: 2800301