

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

October 10, 2014

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C Cuellar Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 157,101.12

PURPOSE
Award No. 2413905
Hidalgo County DWI Court

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

10/13/14
Date

HIDALGO COUNTY DISTRICT JUDGES

JAIME E. TIJERINA
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 448TH D.C.

AI-46800

Adult Probation 13. A.

CC - REGULAR

Meeting Date: 10/14/2014

Submitted By: Rodolfo Perez, ADULT
PROBATION

Department: ADULT PROBATION

Information

CAPTION

Approval to accept grants from the Office of the Governor (Criminal Justice Division)

1. Veterans Court:

- A. Approval to accept the Veterans Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$92,481.97.
- B. Approval of certification of revenues as approved by the County Auditor's Office for the Veterans Court grant
- C. Approval of appropriation of funds

2. DWI Court:

- A. Approval to accept the DWI Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$157,101.12
- B. Approval of certification of revenues as approved by the County Auditor's Office for the DWI Court grant.
- C. Approval of appropriation of funds.

3. Re Entry Court:

- A. Approval to apply for a Re Entry Court Program grant from the Office of the Governor
- B. Approval to accept the Re Entry Court grant award from the Office of the Governor (Criminal Justice Division) in the amount of \$150,000.00
- C. Approval of certification of revenues as approved by the County Auditor's Office for the Re Entry Court grant.
- D. Approval of appropriation of funds.

BACKGROUND

Attachments

DWI Court

Vet Court

Resolution

re-entry program

Back up & Appropriations

Form Review

Inbox
Budget & Management
Budget & Management
Obdett Calzada
Manuel Chapa

Reviewed By
Veronica Ortiz
Veronica Ortiz

Date
10/02/2014 02:41 PM
10/02/2014 02:41 PM

Rossana Schettino

From: Diana Solis [diana.solis@hidalgocountycscd.org]
Sent: Wednesday, October 08, 2014 2:32 PM
To: Deborah Fischer; Rossana Schettino
Cc: Rosie
Subject: egrants - REVENUE CERTIFICATION

Good Afternoon;

On October 14th, 2014, there is an agenda item #46800 for the **FY2015 DWI grant**, the Veteran's Court grant, and the Re-Entry Court grant. Please provide the Revenue Certification to the budget office.

Thanks.

Diana G. Solis
Hidalgo County CSCD
Budget Director
P O Box 970
Edinburg, TX 78540
(956) 587-6008
Shortel ext 4413



DATE: October 14, 2014
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 4-1289-423-00-320-032-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
4-1289-423-00-320-	032-	5-	113	DWI Court-	Full-Time Employees	98,318.68	
4-1289-423-00-320-	032-	5-	117	DWI Court-	Supplemental Pay	12,300.00	
4-1289-423-00-320-	032-	5-	211	DWI Court-	Health Insurance	19,937.06	
4-1289-423-00-320-	032-	5-	212	DWI Court-	Life Insurance	73.26	
4-1289-423-00-320-	032-	5-	220	DWI Court-	FICA	8,958.71	
4-1289-423-00-320-	032-	5-	230	DWI Court-	Retirement	12,752.99	
4-1289-423-00-320-	032-	5-	250	DWI Court-	Unemployment Compensation	560.42	
4-1289-423-00-320-	032-	5-	260	DWI Court-	Worker's Compensation	0.00	
4-1289-423-00-320-	032-	5-	532	DWI Court-	Wireless Devices	720.00	
4-1289-423-00-320-	032-	5-	534	DWI Court-	Internet Services	480.00	
4-1289-423-00-320-	032-	5-	583	DWI Court-	Out of County Employee Travel	2,100.00	
4-1289-423-00-320-	032-	5-	584	DWI Court-	Registration Fees	400.00	
4-1289-423-00-320-	032-	5-	601	DWI Court-	Office Supplies	500.00	
TOTAL APPROPRIATION						157,101.12	
4-1289-334-10-320-	032-	5-	000	Funding-Revenues		157,101.12	
TOTAL REVENUES						157,101.12	

REASON:

To setup the FY2015 DWI Grant Budget #2413905 from 9/1/2014 - 8/31/2015.

 Rodolfo Perez, Deputy Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date



STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

RICK PERRY
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@governor.state.tx.us.

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett
Executive Director

*** PREVIEW - Statement of Grant Award (SOGA) - PREVIEW ***

The Statement of Grant Award is your official notice of award from the Governor's Criminal Justice Division (CJD). The approved budget is reflected in the Budget/Details tab for this record in eGrants. The grantee agrees to comply with the provisions of the Governor's Criminal Justice Division's rules in Title I, Part I, Chapter 3, Texas Administrative Code in effect on the date the grant is awarded. By clicking on the 'Accept' button within the 'Accept Award' tab, the grantee accepts the responsibility for the grant project and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2413905	Award Amount:	\$157,101.12
Date Awarded:	September 26, 2014	Grantee Cash Match:	\$0.00
Program Fund:	DC-Drug Court Program	Grantee In Kind Match:	\$0.00
CFDA:	None	Total Project Cost:	\$157,101.12
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County DWI Court		
Grant Period:	09/01/2014 - 08/31/2015		
Liquidation Date:	11/29/2015		
Grant Manager:	Anissa Johnson		

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Project Funds	Hold Line Item Funds
Resolution: Except for state agencies, each applicant agency must submit a resolution from the applicable governing body (such as the city council, county commissioners' court, school board, or board of directors) electronically using the 'Upload' function in the eGrants system.	4/23/2014		<input checked="" type="checkbox"/>	<input type="checkbox"/>

Print This Page

Agency Name: Hidalgo County

Grant/App: 2413905 Start Date: 9/1/2014 End Date: 8/31/2015

Project Title: Hidalgo County DWI Court

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	1 cellular phone to be used by the probation officers to contact participants in the program and for the participants to contact probation officers when not in their office.	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	\$1200.00 for service for the cellular phone; \$100.00/month for 12 months.	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	0
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$47,851.12	\$0.00	\$0.00	\$0.00	\$47,851.12	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	This item will pay for travel, training and registration fees for staff who are in the program.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$61,500.00	\$0.00	\$0.00	\$0.00	\$61,500.00	100
		Probation Officer (2) supervises and monitors offenders in the program; provides case management for the offenders in the program conducting drug tests.						

Personnel	Probation Officer	Officer participates in staffings and court hearings, keeping the judge abreast of offenders' progress. This is half of the salary, as the other half will be paid with the GPI	\$31,250.00	\$0.00	\$0.00	\$0.00	\$31,250.00	50
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

You are logged in as **User Name:** rudyperrez