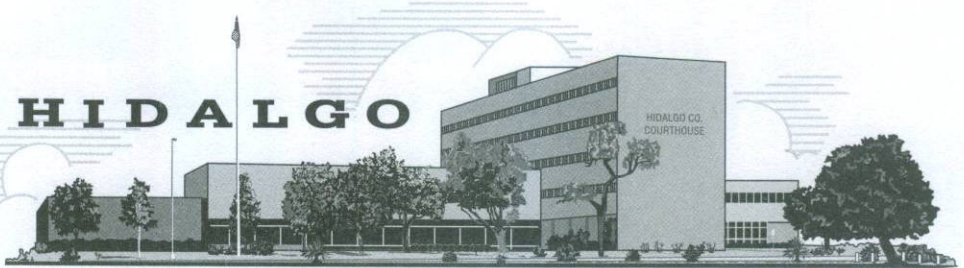


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

October 10, 2014

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Organized Crime Drug Enforcement Task Force (OCDEF). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$15,800.00	SW-TXS-0968 Leased Vehicle / Fuel McAllen District Office Strike Force

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

10/13/14

Date



HIDALGO COUNTY DISTRICT JUDGES

JAIM E TJERINA JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. AIDA SALINAS FLORES JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. JESSE CONTRERAS JUDGE, 449TH D.C.

Hector Sandoval

From: Rosie [rosieg@hidalgoso.org]
Sent: Thursday, October 09, 2014 3:48 PM
To: 'Hector Sandoval'
Subject: OCDETF FY 15 Lease Certification of Revenues AI 46884

Importance: High

Good afternoon Hector,

Would you please complete a Certification of Revenues for the OCDETF FY2015 Lease/Fuel Grant Account # 4-1284-421-00-280-037-5-131.

The agenda item is AI #46884.

Should you have any questions or need additional information, feel free to contact me.

Thanks,

Rosie Gonzalez

Accountant III
Hidalgo County Sheriff's Office
711 El Cibolo Rd.
Edinburg, TX 78542

Office: (956) 292-2950
Fax: (956) 393-6027
email: rosieg@hidalgoso.org

AI-46884

Sheriff's Office 17. B.

CC - REGULAR

Meeting Date: 10/14/2014

Submitted By: Maria Del Rosario Gonzalez,
SHERIFF DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

Sheriff's Office - OCDETF (1284)

1. Approval of Organized Crime Drug Enforcement Task Forces (OCDETF) Agreement between the Hidalgo County Sheriff's Office and the Drug Enforcement Administration McAllen District Office/Houston Division Office OCDETF Strike Force Group D-81.
2. Approval of Certification of Revenues as certified by the County Auditor for the OCDETF Grant Contract.
3. Approval to appropriate OCDETF Grant Award in the amount of \$15,800.00(in reference to Investigation Number SW-TXS-0968).

BACKGROUND

Funding is for period of 10/1/14 to 9/30/15.

Fiscal Impact

FISCAL YEAR: 2015

ACCT. #: 4-1284-421-00-280-037-5-XXX

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the total amount of \$15,800.00 for Organized Crime Drug Enforcement Task Force (OCDETF) - SW-TXS-0968.

Funding is for period of 10/1/14 to 9/30/15.

Revenue account # 4-1284-331-11-280-037-5-000 OCDETF

Leased Vehicle (\$10,800.00) - \$8,100 lease/\$2,700 insurance Fuel (\$5,000.00)

Attachments

BA
LEASE

Form Review

Inbox
Emilia Uriegas

Reviewed By
Emilia Uriegas

Date
10/08/2014 03:08 PM

Budget & Management	Veronica Ortiz	10/09/2014 10:56 AM
Emilia Uriegas	Emilia Uriegas	10/08/2014 03:08 PM
Budget & Management	Veronica Ortiz	10/09/2014 10:56 AM
Manuel Chapa	Veronica Ortiz	10/09/2014 10:57 AM
Manuel Chapa		
Auditor's Office		
Purchasing Department		
Form Started By: Maria Del Rosario Gonzalez		Started On: 10/08/2014

DATE: October 8, 2014
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: OCDETF Lease/Fuel FY2015
 ACCOUNT NUMBER: 4-1284-421-00-280-037-5-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-280-037-5-442	Equipment and Vehicle Rentals	8,100.00
4-1284-421-00-280-037-5-522	Vehicle Insurance	2,700.00
4-1284-421-00-280-037-5-626	Gasoline	5,000.00

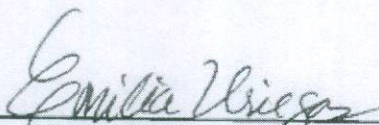
TOTAL APPROPRIATIONS 15,800.00

4-1284-331-11-280-037-5-000 Organized Crime Drug Enforcement Task Force (OCDETF) 15,800.00

TOTAL REVENUES 15,800.00

REASON: To appropriate budget for the overtime hours for officer assigned to OCDETF investigations (Number SW-TXS-0968)

Funding period is October 1, 2014 to September 30, 2015.


 DEPARTMENT HEAD SIGNATURE

10 08 14
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

**ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES
Agreement
FOR THE USE OF THE OCDETF STRIKE FORCE/STRATEGIC
INITIATIVE PROGRAMS**

Federal Tax Identification #: 74-6000717 DC#: _____

Amount Requested:
\$ 15,800.00

OCDETF Investigation / Strategic Initiative #:
SW-TXS-0968

From: October 01, 2014
Beginning Date of Agreement
To: September 30, 2015
Ending Date of Agreement

Federal Agency Investigation #:
M5-14-0001

Strike Force/Strategic Initiative Name and Address:
**DEA McAllen District Office
OCDETF Strike Force Group D81
1200 N. Commerce McAllen, Texas 78501**

State or Local Agency Name and Address:
**Hidalgo County Sheriff's Office
711 El Cibolo Road
Edinburg, Texas 78540**

Sponsoring Federal Agency (Strike Force only):
Lead Investigator: GS Jesus Gonzalez
Telephone Number: (956)992-8427
Email Address: jesus.r.gonzalez@usdoj.gov

State or Local Agency **Chief Deputy**
Narcotics Supervisor: Mario Lopez
Telephone Number: (956)383-8114
E-mail Address: mario.lopez@hidalgo.org
Fax Number: (956)383-6179

Brief explanation of services/goods provided and basis for determining costs:
Leased vehicle and fuel needed to facilitate operational interface of the Hidalgo County Sheriff's Office with the McAllen D.O. Strike Force. The vehicle cost was determined based on current lease agreement between the HCSO and ACME Leasing 6192 Oxon Hill Rd. Suite 400, Oxon Hill, MD. Other costs were based on current government pricing quotes.

Please provide the name, telephone number, and e-mail address for the administrative or financial staff person at the state or local agency, who is directly responsible for the billings under this Reimbursement Agreement:

Name: Hector Sandoval, Grant Accountant
Telephone Number: (956)318-2511 ext. 4674
E-mail Address: hector.sandoval@auditor.co.hidalgo.tx
Fax Number: (956) 318-2577

Agreement - (FY14)

20. Electronic Funds Transfer Process

- a) The Debt Collection Improvement Act of 1996 requires that most payments made by the Federal government, including vendor payments, must be made by electronic funds transfer (EFT). All participating State and Local agencies must complete and submit the attached ACH vendor enrollment form. The OCDETF Executive Office must receive one ACH form from each participating agency or police department prior to processing their reimbursement payments.

This agreement is not a contract or obligation to commit Federal funds in the maximum amounts projected. Funding allocations for the time period set forth, agreed to herein represent projections only, and are based upon consultation between the Strike Force or AUSA Coordinator and the state or local law enforcement agency. They are, therefore, subject to modification by OCDETF based upon the progress and needs of the OCDETF investigation. Additionally, resources are contingent upon the availability of funds per the approval and signature of the OCDETF Executive Office obligating authority. The OCDETF Executive Office will approve and certify that all the terms and conditions of the agreement have been met.

Approved By: J.E. "Eddie" Guerra Sheriff 8/28/14
Authorized State or Local Official Title Date

Approved By: [Signature] ASAC/DEA 10-8-14
Strike Force Leader (SF/AUSA Coordinator (SI) Title Date

Funds are encumbered for the costs specified above, subject to the availability of funds.

Funds Certified: _____
OCDETF Executive Office Date

Approving Official: _____
OCDETF Executive Office Date

ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCES

**STATE OR LOCAL LAW ENFORCEMENT
STRIKE FORCE/STRATEGIC INITIATIVE AGREEMENT
COST ESTIMATE**

Name of Strike Force/Strategic Initiative: McAllen District Office Group D81

OCDETF Investigation/Strategic Initiative Number: SW-TXS-0968

The following is an estimate of operational costs expected to be incurred by state and local enforcement in an OCDETF Strike Force investigation or Strategic Initiative. These costs are reimbursable under this agreement, subject to the availability of funds.

	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1.	<u>Leased Vehicle @ 900.00</u>	<u>\$10,800.00</u>
2.	<u>Fuel</u>	<u>\$5,000.00</u>
3.	<u>Total</u>	<u>\$15,800.00</u>
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		

Addendum A

Exception to EFT Policy Justification:

The McAllen District Office Strike Force is requesting the following which will be utilized by the McAllen District Office Strike Force Group D81. (FY 2015)

Leased Vehicle:	\$10,800.00	\$900.00/12 months
Fuel for Vehicle:	\$ 5,000.00	\$416.66/12 months
Total:	\$15,800.00	

Other Exceptions or Justifications:

Agreement - (FY14)