

Hidalgo County
 Department of Budget and Management

SALARY SWEEP ANALYSIS
 Pct 3 BCAP - Supplemental Pay
 As of 9/25/14

4-1200-431-00-123-019-0-XXX
Pct. 3 BCAP

Obj	Account Description	2014 Approved Budgeted	Amount per Pay Period	Pay periods remaining	Remaining Estimated Amount for Year End	Available Balance	Estimated Lapsed Amount
117	PCT3 BCAP-SUPPLEMENTAL PAY	3,167.00	121.81	8.3	1,011.02	1,194.23	183.21
						Total:	183.21